



**City of Rock Island**  
**Community Development Block Grant**  
**Program Year 2020**

**DRAFT**

**Consolidated Annual Performance**  
**Evaluation Report (CAPER)**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Rock Island received a Community Development Block Grant entitlement allocation of \$1,103,273 for Program Year 2020 starting January 1, 2020 and ending December 31, 2020. In addition to the PY 2020 funding, the city budgeted an additional \$1,016,588 in unexpended Commercial and Industrial Revolving Loan Fund and from unspent previous year awards for eligible activities. The total funding that the city obligated for PY 2020 was \$2,119,861. The city allocated funds to the following programs: Neighborhood Housing Rehabilitation, Code Enforcement activities, Public Service Programs, and Public Facility improvements, as well as program administration and Neighborhood Housing service delivery costs.

In addition to the regular CDBG award the city was also awarded a total of \$879,697 in Community Development Block Grant-Coronavirus funding. These funds were to prevent, prepare for or respond to the COVID-19 pandemic. The funds have been distributed to provide economic development grants and public service grants totaling the full amount. Although the full amount has been obligated, The city only drew a total of \$412,811 in 2020. The remainder will be drawn in 2021 as compliance documentation is reviewed and accepted.

CED staff worked with the following departments to achieve the objectives outlined in the 2020 Annual Action Plan: Parks and Recreation. Funding was obligated to assist in addressing the continued rehabilitation and enhancement of Douglas Park and the areas around Douglas Park.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Healthy Homes Lead Paint	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	3	30.00%			
Healthy Homes Lead Paint	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	10	25.00%	10	6	60.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	79	63.20%	25	43	172.00%
Job Creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	325	650.00%	15	325	2,166.67%
Program Administration	Program Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Property Maintenance	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	10	7	70.00%			
Property Maintenance	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	300	3700	1,233.33%	60	3700	6,166.67%

Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	12880	1,288.00%	400	400	100.00%
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	676	77.26%	200	200	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Rock Island Community and Economic Development Department was not fully staffed for the first five months of Program Year 2020, once the Construction Officer and Housing Loan Officer positions were staffed the only position shortfall continued to be the department Director.

The current consolidated plan process identified the following goals as activity priorities:

- 1) Improve housing conditions for income qualified residents
- 2) Create suitable living environments
- 3) Provide Public Services
- 4) Reduce the impacts of lead paint

Staff provided funding for 43 single family owner occupied housing units through the Neighborhood Housing Rehabilitation Programs, exceeding

the 2020 goal by six (6) houses. The Neighborhood Housing Rehabilitation Targeted Area Repair and Rehabilitation Program (TARRP) provided funding to 11 single family owner occupied houses. This was the first year for this program, funding has been increased for 2021 due to the need and level of rehabilitation activities in the designated areas. Code enforcement activities in the TARRP areas provided outreach and information regarding the TARRP program, this also increased the need for services in these areas. The Code Enforcement Inspector addressed 3700 cases that included the following violations: 1480 courtesy nuisance, 388 2nd violation nuisance, 120 habitual nuisance, 1411 weeds, 14 graffiti, and 284 housing.

The City, as part of a consortia, has received a HUD Healthy Homes grant to remediate lead in homes with children under the age of 6. As the grant has proceeded, the consortia has found it difficult to find lead certified contractors. This has caused the cost of remediation to increase above the preferred threshold amount of \$25,000.00 per unit hard cost. In an effort to be able to provide remedy to lead poisoned children the city has allocated some CDBG funds toward the rehabilitation costs. During PY 2020 ? housing units were addressed in Rock Island. During the Program Year the Construction Officer completed the Lead certification courses and also completed the Radon certification course. The city also traded in the old XRF gun and purchased a new XRF gun for lead detection.

The city did not meet the economic development goals in PY 2020 for the following reasons. The city's CPD representative monitored the PY 2017 Commercial/Industrial Revolving Loan Program in April/May of 2018. The results of the monitoring showed several deficiencies that could not be easily addressed to keep the program moving forward. Staff suspended the program indefinitely in an effort to retool the program. The city's expected launch date for the Program will be in 2021. The Community and Economic Development Department lost two staff members in January of 2020. Due to the Novel Corona Virus pandemic, the positions were not filled until May of 2020. The remainder of the year was spent getting the new staff members up to speed and trained. The Neighborhood Housing staff is operating beyond full capacity and it is expected that the retooled Economic Development Policies and Procedures will be released in June of 2021.

The highest priorities for the use of CDBG-CV funds was assistance to small businesses, to assist the small Rock Island businesses the city obligated a total of \$542,410 of the total \$879,697.00 that has been awarded through CDBG-CV.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>
White	618
Black or African American	165
Asian	91
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>874</b>
Hispanic	220
Not Hispanic	654

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Overall, the activities initiated and funded with CDBG funds benefitted 874 total persons. The activities included neighborhood housing, public service activities, and public facilities and infrastructure projects. The activities provided new or improved services in Low Mod Areas and for Low Mod Clientel.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,119,983	
Other	public - federal	649,119	

Table 3 - Resources Made Available

### Narrative

The Neighborhood Housing Program is available city wide to applicants that meet the HUD income requirements under the Low/Mod Housing Benefit. The city was able to address 43 houses for a total investment of \$300,000 for single family owner occupied housing. A majority of the applicants awarded in 2020 were elderly. Funding made available to this segment of the population was instrumental in helping Rock Island's senior residents to continue living independently.

The city invested \$160,000 in Douglas Park in 2020. Douglas Park is located in a HUD designated RECAP census tract. This park was once a very popular park for kids and family activities. In the 1980's the park experienced a decline in use and was not invested in by the city. In 2015 the neighbors surrounding the park began to organize and reached out to city officials in an effort to address the blighted conditions of the park. From those efforts "The Friends of Douglas Park" was formed and the city began to repair and update the baseball fields and seating. The city was cited by the Illinois Attorney General because the park was not ADA compliant. In 2017 the city used CDBG funds to make the concession stand, approaches to the seating area and parking lot ADA compliant. In 2018- 2019 CDBG funds were used to put up new fencing around the new and refurbished athletic fields on the north end of the park. The current phase includes historic preservation efforts to restore Fire House No. 5 for use as a learning center. The Fire House is part of the Douglas Park complex and will become an asset to Park activities in the neighborhood.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Rock Island	55		Census tracts 226, 228, 229, 233, 235, 236, 237, 244, 243, 241.02 and City Wide based on LMI
Targeted Reinvestment Area	45		

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The city expends the majority of CDBG funds in qualifying census tracts under the Low Mod Area benefit and to individuals that are Low Mod Clientel. Beneficiaries that fall under LMC or LMH are assisted on a city wide basis.

The City has identified three target areas within the city that are addressed with HUD CDBG funds for Code Enforcement activities.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The Douglas Park Project will cost a total of 2 million dollars, to date the city has contributed \$471,757 of CDBG funding toward the project. CDBG funds have been able to leverage other state and private grants and investments in the amount of \$1,528,243.

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	35	43
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>35</b>	<b>43</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	35	43
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>35</b>	<b>43</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The city has met and exceeded the PY 2020 housing rehabilitation goal. The City continues to address the economic development policies and procedures in order to relaunch the program in PY 2021.

**Discuss how these outcomes will impact future annual action plans.**

The Code Enforcement and the Targeted Area Repair and Rehabilitation Programs work in tandem, The city was able to rehabilitate 11 single family owner occupied homes in the first full year of the program. The Targeted Area Repair and Rehabilitation Rental Program is on hold until a department director is hired. The city expects to close any matrix gaps and still acheive the five year matrix goals for all programs.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	9	0
Low-income	5	0
Moderate-income	8	0
<b>Total</b>	<b>22</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

The availability of decent, safe, and sanitary affordable housing is one of the pressing needs in Rock Island. The high number of older housing stock in the community creates a need for home repairs/rehabilitation to maintain affordable housing and to revitalize neighborhoods.

The City's Neighborhood Housing Rehabilitation Program provides income qualified residents who are renting or owner-occupy their home to have rehabilitation projects that improve the safety and livability of their home.

As Rock Island's housing stock continues to age, greater emphasis has to be given to the rehabilitation and preservation of affordable housing for moderate, low and very low income persons and families. Approximately 89% of Rock Island's housing stock dates from the 1830 through 1990. Due to the efforts of several not for profit organizations working in Rock Island, new affordable housing and rental unit construction have been added to the City's housing stock. Substandard housing continues to be a concern for low to moderate income neighborhoods in Rock Island.

The City of Rock Island addresses and promotes affordable housing through the Neighborhood Housing Rehabilitation Program to meet the low to moderate housing (LMH) needs. The City oversees the housing resources including those used to rehabilitate, and preserve affordable housing units.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City remains committed to providing resource information and referrals to help residents who are at risk of becoming homeless or who are presently homeless, access services that ensure they have housing. Like many cities, it is the first responders who deal most frequently with persons who are in crisis. Police and fire are active in giving needed information on homelessness support to people who are in crisis. Rock Island has a variety of resource available for teens, families, veterans, and domestic abuse victims who are without housing. Additionally, the Community and Economic Development team make referrals and provide resource information during phone calls from residents, code enforcement activities, Neighborhood Housing Program intake, and other interactions with the public.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

ProjectNow, Continuum of Care provider for Rock Island, reports that 501 individuals have entered their system requesting immediate shelter from January 1 through December 31, 2020. They currently have 46 households/64 individuals who are currently receiving services for emergency shelter in Rock Island. The need within the community continues to be great, and the City, working with community leaders is working to address the issues that cause residents to experience homelessness. ProjectNow reports that funding for rapid rehousing and homelessness prevention programs are stretched thin due to the Novel Corona Virus Pandemic. The City is actively helping to address homelessness by providing CDBG-CV funding in the amount of \$175,000 to Project now for emergency rental and mortgage assistance payments. Each year, the City supports non-profit organizations providing homelessness services, like Winnie's Place, Bethany Children Services, and Stephen's Place (Christian Care).

### **Goals to End Homelessness:**

- Expand access to housing for persons earning 0-30% of the MFI
- Pilot a housing first program in shelters to rapidly re-house families
- Increase the supply of permanent supportive housing
- Prevent homelessness among at-risk households and persons exiting from institutional care
- Provide access to supportive services under a single plan of care

The City plans to achieve these goals by working to support the efforts of the Continuum of Care Provider, distributing financial support to homelessness service providers through City gaming grants, and by continuing to work to help improve the living environments of low- and moderate-income residents.

While no CDBG funds were allocated in the 2019-2023 Consolidated Plan to address services for homeless persons, the City of Rock Island continues to respond to this need by serving as an active partner in the Homeless Connections of Northwestern Illinois Continuum of Care (CoC). In this capacity, staff shares program level information and assists in CoC decision making. Additionally, the City provides direct funding to homelessness prevention providers through the City's gaming grant program.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Rock Island residents benefit from many homeless prevention activities ranging from homeowner repairs to direct rental assistance. The housing repair programs funded by CDBG are offered by the City of Rock Island to ensure that low and moderate-income individuals and families, including those with special needs, are not displaced due to unsafe or threatening housing conditions. Activities offered under these programs include roof repair and replacement, furnace replacement, and other actions needed to address emergency housing conditions. Rebuilding Together Quad Cities also provides limited repairs to help keep low-income families and elderly persons in their homes.

The Salvation Army's Family Assistance Program serves Rock Island residents by offering emergency food, clothing, housewares, rental assistance, and utility assistance. Area veterans can also find help through the Rock Island County's Veterans Assistance Commission; services include rental assistance, food, medical equipment, and referrals. Rock Island Township and South Rock Island Township offices help income-qualifying residents with food, utility assistance, and other personal essentials. Alternatives for the Older Adult offers homelessness prevention activities by assisting older adults with health problems to secure services that help them stay within their home or community.

Other local social service entities prevent homelessness by offering assistance that allows low-income households to devote a greater portion of their earnings toward housing expenses. Activities include childcare subsidies, weatherization, and food assistance. Agencies including Project NOW, Christian Family Care Center, Churches United, the Salvation Army, and SAL Family and Community Services all help individuals and families stay housed by offering these types of services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Permanent supportive housing is offered in the City of Rock Island to homeless persons with long term needs, as well as persons who have been diagnosed with a serious mental illness, developmental disability, or other health impairment. While the City's CDBG funding does not directly support these activities, other state and local resources are available to help address permanent supportive housing needs for these individuals.

Efforts to address the supportive housing needs of homeless persons living with HIV or AIDS are done through an organization called Steven's Place. Steven's Place is a supportive housing project taken on jointly by the City of Rock Island and DeLaCerde House.

Permanent supportive housing will continue to be provided by agencies that assist people who have mental or physical disabilities. The Robert Young Center located in Rock Island offers a Community Support Program, which provides psychiatric services, case management, recreation, and residential services to persons with a serious mental illness. The ARC of Rock Island County also provides residential services to persons who have a developmental disability and John Lewis Community Services provides permanent supportive housing to veterans.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

RIHA submitted an application for the demolition and redevelopment of Lincoln Homes in 2016-2018 based on available funding. Lincoln Homes is a 55-unit family site comprised of two-, three- and four-bedroom townhouse units in six buildings. HUD does not consider renovation of a property to be viable when costs exceed 90% of the Total Development Cost (TDC) for new construction. The renovation of the 50-year old development would be 173% of the total development cost for new construction, therefore renovating the property is not feasible. Construction of Lincoln Residences began in September of PY 2020 and the expected completion date for the units is spring/summer of 2021.

Two Rivers Point (AKA Sunset Heights) is a 141-unit high-rise apartment building consisting of studio, one- and two-bedroom apartments. Currently 57 units are vacant and undergoing renovation.

Spencer Towers is a nine-floor low-income high-rise comprised of 199 1-bedroom units. Spencer underwent an elevator modernization and a new parking lot in 2016.

As the jurisdiction, the city completed the ERRS for these projects.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

As part of the changing face of public housing, RIHA is assisting public housing residents in their efforts to become financially self-sufficient, and less dependent upon government assistance through the RIHA Self-Sufficiency (FSS) program. The FSS program partners with agencies and educational institutions throughout Rock Island County and the Quad Cities to help families develop the strengths, skills and experience necessary to achieve economic independence. Some key elements of the program include:

- **Homebuyer Incentive program:** Through this program Public Housing families participate in the program as new residents living at the 3rd & 11th Townhomes. RIHA also identified additional individuals who have expressed an interest in homeownership in the Homebuyer Incentive program. As part of the program, participants learn how to care for and maintain a home including interior and exterior care and maintenance. They also receive counseling and training in all aspects of household financial management. Pre-purchase workshops assist with new homeownership.
- **Escrow Account program:** This program currently includes 24 participants with an annual goal of 30 total participants. An escrow credit is based on the earned income increases of the family and is credited to the Escrow Account by RIHA during the term of the FSS contract. The more money an individual earns, the more money deposited into the escrow account. The escrow is not counted as an individual asset until the FSS contract is completed and only when the money is paid directly to the individual. A portion of this escrow account can be made available to the

family during the term of the contract to enable the family to complete an interim goal such as education or other employment related needs.

- **Family Self-Sufficiency (FSS) program:** This program assists public housing residents in their efforts to become financially self-sufficient, economically independent and less dependent upon government assistance. There are currently 80 RIHA families participating in the program. RIHA intends to increase that number to 85 participants in 2016.
- **YouthBuild program** provides, at-risk youth 16 to 24 years of age the opportunity to earn their GED or high school diploma while learning soft job skills and receiving on the job training in carpentry and other trade skills, while also providing community service.

### **Actions taken to provide assistance to troubled PHAs**

The Rock Island Housing Authority is not considered "troubled."

In 2003 RIHA developed a plan backed by definitive goals and measurable outcomes to completely redefine and reinvent public housing within the city of Rock Island. The RIHA Asset Management Plan clearly defined how the Agency intended to shift the organization's vision, mission, purpose, policies, processes and philosophy toward the development of affordable mixed-income housing.

The goal is to include households with varying incomes while also providing quality housing options for the City's most vulnerable residents. The strategy is to demolish existing obsolete public housing developments and replace them with mixed-income affordable for-sale and rental housing that is indistinguishable from other housing within the City.

With the full implementation of the original 2003 Asset Management Plan and the 2008 Implementation Plan, RIHA plans to demolish and redevelop Lincoln Homes, redevelop the former Valley Homes site, and redevelop Spencer Towers into mixed income properties. The Plan also requires the development of affordable in-fill for-sale and rental housing in multiple neighborhoods throughout the City based on defined need. RIHA recently completed a Comprehensive Housing Market Study of the City of Rock Island and the surrounding Quad City area to identify housing gaps within the City. With the results of the Market Study in hand, the RIHA Board of Commissioners will be evaluating the 2003 Asset Management Plan and 2008 Implementation Plan and updating it to reflect current housing needs and gaps.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A comprehensive zoning code update was completed in 2020. It aimed, in large part, to remove policy barriers that limited the range of housing options available in the community. Minimum lot sizes were replaced with a modest minimum lot width allowing many smaller lots to be developed. Minimum principal dwelling size was reduced so smaller houses can be built. Tiny houses will be allowed in year yards as accessory dwelling units. In all business zoning districts, mixed use developments will be easier to achieve as upper story residential units are permitted without additional review. In addition to the code, the accompanying zoning map was also updated. It expands areas of the community where higher density residential development is allowed, especially along public transit corridors. All of these changes will allow for residential development in a greater variety of shapes and sizes, thereby addressing a broader range of needs.

### **Neighborhood Housing Program**

The City's Neighborhood Housing Rehabilitation Program is funded through CDBG entitlement allocation and provides a way for income qualified residents to rehabilitate their homes. The assistance is provided in the form of a forgivable loan. The program is available to qualified homeowners residing within the corporate limits of the City of Rock Island. The program is designed to bring owner-occupied homes into compliance with property standards as specified in the City's Building Codes and Ordinances.

The Housing Rehabilitation Program also addresses emergency needs on a case by case basis. Emergency rehabilitation items are limited to inoperable furnaces/boilers, water heaters, broken water/sewer lines, non-compliant weather head, severely damaged roofs, and exterior accessibility issues for elderly and disabled persons.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacle to meeting underserved needs is the lack of identified and available resources. To overcome this obstacle, the city continues to actively pursue creative partnerships, both financially and in structuring of projects to leverage the available funds. In addition, it is the goal of the city to continue to continually improve communications and participation with residents, business owners, partners, and other key stakeholders.

The City continues to seek ways to expand the means by which those whose needs are underserved are informed about the financial and informational resources available to them, specifically the programs funded through the CDBG program. The City will continue to expand outreach to the Hispanic

community by ensuring the program materials and information is available in Spanish. Additionally, the City will also continue providing translation services to reach the large population of residents who are part of the African refugee community.

The City continues to utilize gaming revenue for annual grants that provide public service benefits to underserved residents. Past grant recipients have included projects aimed at assisting homeless persons, providing childcare for low-income families, and increasing access to health care service for low-income persons.

The City's concerted effort to address challenges and housing deficiencies in the RECAP area will address a population whose needs are often unmet and underserved. In addition of targeted code enforcement activities in the Targeted Reinvestment Area, income qualified residents will also be able to participate in the Neighborhood Housing Program (NSP). The NSP is a forgivable loan program that allows for much needed home rehabilitation projects. Additionally, the city will work to improve the infrastructure of the neighborhood.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Rock Island will provide lead paint remediation to 50 houses over the next 3.5 years. The City of Moline will be working with the Rock Island County Health Department, the City of Rock Island, the City of East Moline, and the City of Silvis to administer \$2,240,000 for 2019 Lead-Based Paint Hazard Reduction grant program funding and \$160,000 in Healthy Homes Supplemental funding. The project will address lead hazards in housing units providing safer homes for low and very low-income families with children. The City will also perform healthy homes assessments. A total of 50 homes will have lead paint remediation in Rock Island over the course of the 3.5-year grant period.

The grant provides a valuable source of supplemental funding to address housing renovation costs and comply with the Federal lead-based paint regulations

Activities to be funded under the grant include:

- Lead-based paint treatment and control – this would include eliminating, containing, encapsulating or otherwise reducing exposure to lead in windows, doors, walls, exterior surfaces (walls, window sills, porches, eaves, soil, etc.) as part of property renovation. Expenses for testing and clearance would also be included.
- Training and Education – for contractors and their employees so they can become proficient in lead-safe renovation and treatment techniques and therefore comply with state licensing requirements. Required insurance coverage could be paid for, in whole or part, by the grant. Funding could also be provided to augment the County Health Department's public education efforts related to lead hazards.
- Relocation / Supplies – funds would available for temporary relocation of residents and their possessions while home repairs are being made.

- Administration – costs related to program administration and coordination of various program components would be covered through the grant.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City continues to work to reduce the number of poverty-levels families. The City's primary focus has been on encouraging economic growth, increased job creation, and fostering programs that bring living-wage jobs to the community.

### **Tax Increment Financing (TIF) districts**

Through negotiated agreements, the City offers assistance for new construction projects and renovation of existing buildings within Rock Island's five Tax Increment Financing (TIF) districts. The TIF districts are adjacent to the RECAP area identified in the 2019 Assessment of Impediments to Fair Affordable Housing. Improving these commercial areas has a direct economic impact of the low- and moderate-income residents in the RECAP area. The TIF district, since it is adjacent to the RECAP area, also abuts the Targeted Reinvestment Area identified in the Consolidated Plan and 2019 Action Plan.

The TIF districts may assist developers with assessment and cleanup of contaminated soil, building rehabilitation, construction of engineered barriers, demolition/site preparation and land assembly costs.

### **Enterprise Zone**

Enterprise Zone is a specific area designated by the State of Illinois to receive tax incentives and other benefits to stimulate economic growth and neighborhood revitalization in economically depressed areas of the state. The Rock Island Enterprise Zone allows for property tax abatement and sales tax exemption.

### **Business Incentive Programs**

The City of Rock Island offers a variety of programs to assist both existing and new businesses wishing to undertake a sustainable improvement project. The Facade Improvement Program provides a dollar for dollar match of 75% of the total project costs (up to the maximum match of \$7,500) of Energy Star rated products, green roofs, and other energy-efficient or environmentally sound materials for exterior improvements to an existing commercial property is available. Additionally, the Permit Fee Rebate program allows the city to rebate a portion of the building permit fee associated with the construction of a LEED-certified building.

These programs continue to revitalize the downtown commercial area and improve the livability of the

adjacent neighborhoods. Programs such as these are key to bringing in new employment opportunities, encouraging the growth of existing businesses, and create job opportunities.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The city is committed to continuing their education and understanding of CDBG funding to the community and working closely with HUD. When reasonable, the city will send staff to training and participate in webinars. The city will continue to update and receive feedback from the City Council on the status of projects and the progress of meeting program goals. Institutional transparency and communication with the community are a top priority for all city projects. City staff will continue evaluating and improving programs to ensure the needs of the community are being met with the available funding and resources.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Rock Island participates in regional groups and coalitions that address homelessness, affordable and fair housing, and economic development. The city will continue to explore ways to coordinate CDBG activities with other regional CDBG entitlement communities. The city will work with other communities in the Quad Cities in implementing the activities outlined in the Lead Based Paint Hazard Reduction grant and Healthy Homes Supplemental funding.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Rock Island, in conjunction with its Metropolitan Statistical Area partners - Moline, Illinois and Davenport, Iowa - completed an updated Analysis of Impediments to Fair and Affordable Housing (AI) in January 2019. The 2019 study was completed by Mosaic Community Planning.

The following impediments were identified in the 2019 AI:

- Continued need for an increased supply of decent affordable housing
- Lack of geographic diversity in affordable housing options
- Accessible housing for people with disabilities in short supply
- Community development planning lacks an equity focus
- Protected classes face a barrier to fairly accessing housing
- Community perceptions influence housing choice.

Additionally, a RECAP was identified in Rock Island. HUD developed a methodology that combines demographic and economic indicators to identify areas it classifies as racially and ethnically concentrated areas of poverty (RECAP's). HUD defines a RECAP as a census tract that has an individual poverty rate of 40% or more (or an individual poverty rate that is at least 3 times that of the tract of the

average MSA, whichever is lower) and a non-white population of 50% or more.

Tract 236 along Centennial Expressway on Rock Island's western edge is roughly bordered by 9th Avenue on the north, 11th Street on the east, 18th Avenue on the south, Mill Street on the west. It includes the Douglas Park neighborhood and Douglas and Rauch Family Parks.

An estimated 2,074 residents are living in the RECAP tract, of whom a majority are black (62.3%). Whites make up 13.6% of the tract, followed by Asians (11.0%), and Hispanics (8.5%). These shares vary considerably from the City of Rock Island as a whole, where Black residents constitute 18.0% of the population and Asians make up 1.8%. Only the share of Hispanic residents is comparable at 9.4%.

Foreign-born residents are also overrepresented in the RECAP tract. More than 20% of RECAP residents were born in other countries, compared to 6.2% of the population citywide. Specifically, residents born in Mexico, India, Burma, Nepal, other south-central Asian countries, and other countries in eastern Africa are overrepresented.

In an effort to address the issues outlined above, the City has developed the "Targeted Area Repair and Rehabilitation Program" This program will assist in the amelioration of the deteriorated effects of neighborhood decline through single family owner occupied housing rehabilitation program. The city provided funding for the continued redevelopment of Douglas Park and sidewalks surrounding the park.

DRAFT

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City and CDBG subrecipients are held accountable to program goals through a range of monitoring and timeliness activities, as described below.

**Monitoring Visits:** The City conducts an annual visit of all CDBG subrecipients. The monitoring visit is conducted within three months after the end of the fiscal year and includes an on-site interview, inspection of financial and client records relating to the CDBG funding provided (ensuring compliance with FHEO civil rights program requirements as signed by the recipients in the contracts), evaluation of the subrecipients performance, analysis of the strengths and weaknesses of the program, assurance that activities are in compliance with the Action Plan, and a report by the subrecipients of any needs, such as technical assistance or areas for program enhancement.

**Evaluating Performance:** Performance is measured against the goals identified in the initial CDBG subrecipient agreement. During the annual monitoring visit, the subrecipient has an opportunity to explain how goals and objectives for the year were achieved, or why their goals were not reached. A follow-up letter to each subrecipient concludes the annual monitoring visit process. The letter summarizes the findings of the visit, and a copy is kept on file for reference.

**Financial Management:** Monitoring activities are also conducted each time a subrecipient makes a reimbursement request. City staff verifies that the subrecipient has started their program and is making progress toward their goals before approving a reimbursement request. Subrecipients also must submit the appropriate documentation to be reimbursed. All reimbursement requests are processed and paid within two weeks of their receipt. Requests are reviewed by the Budget and Grants Manager and then are submitted to the Finance Department for payment. The Planning and Redevelopment Administrator provides approval for the checks.

At least two drawdowns for funds are completed each quarter. The Budget and Grants Manager prepares the IDIS draws through an expenditure report generated from the City's accounting software. The expenses for the period are verified and then totaled. The Finance Department's Budget Coordinator then creates vouchers for payment in the IDIS system. Finally, the Accounting Supervisor in the Finance Department approves the draws.

**Data Management:** The City updates program and financial information in the Integrated Disbursement and Information System (IDIS) every month to meet HUD's Timeliness requirements. The City obtains program information from the quarterly reports received from the CDBG subrecipients. The Budget and Grants Manager reviews these quarterly reports and enters the appropriate data into IDIS.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Due to the COVID-19 Pandemic, the CAPER was made available at [rigov.org](http://rigov.org) for a 15-day public comment period.

Citizens were encouraged to provide comments regarding the CAPER by calling (309) 732-2904, emailing [small-vollman.colleen@rigov.org](mailto:small-vollman.colleen@rigov.org) or send comments to the attention of the Community and Economic Development Department, Rock Island City Hall, 1528 Third Avenue, Rock Island, IL 61201.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The city has well established programs that conform to HUD compliance regulations, the programs are modified over time to reflect changes in regulations or procedural processes. At this time the programs are in accordance with city objectives and there are no plans to change the programs policies or procedures.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The city has well established programs that conform to HUD compliance regulations, the programs are modified over time to reflect changes in regulations or procedural processes. At this time the programs are in accordance with city objectives and there are no plans to change the programs policies or procedures.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

DRAFT



City of Rock Island  
Community Development Block Grant  
Program Year 2020  
Consolidated Annual Performance Evaluation Report  
(CAPER)

Attachment 1  
CDBG Financial Summary Report PR26



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 1/1/1994 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/1994

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,707,000.00	\$0.00	\$0.00
		1990	B90MC170021		\$0.00	\$1,048,000.00
		1991	B91MC170021		\$0.00	\$1,164,000.00
		1992	B92MC170021		\$0.00	\$1,252,000.00
		1993	B93MC170021		\$0.00	\$1,471,000.00
		1994	B94MC170021		\$0.00	\$1,626,000.00
		1995	B95MC170021		\$0.00	\$1,146,000.00
<b>Total</b>	<b>Total</b>			<b>\$7,707,000.00</b>	<b>\$0.00</b>	<b>\$7,707,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0003 - Neighborhood Housing Deferred Payment Loan Program  
**IDIS Activity:** 854 - EDPL 618 12th Street

Status: Canceled 7/8/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 618 12th St Rock Island, IL 61201-8444      Outcome: Sustainability  
    Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2018

**Description:**  
 Removal of existing roofing materials and the installation of OSB 716 sheathing on entire roof, 22 squares of asphalt shingles and replace channel gable trim, flashing, and aluminum metal drip edge as needed.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Removal of existing roofing materials and the installation of OSB 7/16 sheathing on entire roof, 22 squares of asphalt shingles and replace channel gable trim, flashing, and aluminum/metal drip edge as needed.	



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**PGM Year:** 2018  
**Project:** 0001 - Commercial/ Industrial RLF  
**IDIS Activity:** 883 - Commercial/Industrial Loans  
 Status: Completed 6/16/2020 12:00:00 AM  
 Location: 1528 3rd Ave 1528 3rd Ave Rock Island, IL 61201-8612  
 Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/14/2018

**Description:**

This activity provides low interest loans for start-up, expansion and job creation and retention projects in the city.  
 This IDIS activity # will be used to receipt the monthly Revolving Loan Fund receipts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,848.50	\$0.00	\$0.00
		2014	B14MC170021		\$0.00	\$18,848.50
<b>Total</b>	<b>Total</b>			<b>\$18,848.50</b>	<b>\$0.00</b>	<b>\$18,848.50</b>

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 3 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	This activity provides low interest loans for start-up, expansion and job creation and retention projects in the city. This IDIS activity # will be used to receipt the monthly Revolving Loan Fund receipts.	



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**PGM Year:** 2018  
**Project:** 0012 - Quad City Botanical Center  
**IDIS Activity:** 920 - MLK Gardening Program  
 Status: Completed 2/24/2020 12:00:00 AM  
 Location: 2525 4th Ave 630 9th St IL Rock Island, IL 61201-9008  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/14/2018

**Description:**  
 The Quad City Botanical Center is conducting a gardening program for students that are enrolled in the summer day camp and afterschool programs at MLK.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,437.15	\$0.00	\$0.00
		2014	B14MC170021		\$1,118.02	\$2,437.15
		2018	B18MC170021	\$2,562.85	\$2,562.85	\$2,562.85
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$3,680.87</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 29 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	10
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The Quad City Botanical Center is conducting a gardening program for students that are enrolled in the summer day camp and afterschool programs at MLK.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 934 - EDPL 1812 9th Street Gray

Status: Completed 1/30/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1812 9th St Rock Island, IL 61201-4152      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/24/2019

**Description:**

The remove and dispose of existing roof material, including defective sheathing.  
 Install new OSB sheathing over entire roof as needed.  
 Cut a 1" wide vent at ridge board or galvanized steel air vent roof louver to meet code.  
 Staple 15 lb saturated felt ice barrier from eave to at least 24 inches inside the exterior wall line of heated structure.  
 Install pre-formed aluminum, drip edge and vent pipe boots.  
 Flashing shall be 26 gauge galvanized or aluminum material.  
 Counter flashing or weathering with siding, shingles or termination bar as required.  
 Install a 290 lb fiberglass, self sealing asphalt shingle with a 30 year warranty.  
 Replace all flashing.  
 Install shingle over ridge vent.  
 All roofing material must be new and fulfill the requirements of the building code and manufacturers specifications.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170021	\$8,989.00	\$0.00	\$8,989.00
<b>Total</b>	<b>Total</b>			<b>\$8,989.00</b>	<b>\$0.00</b>	<b>\$8,989.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	The remove and dispose of existing roof material, including defective sheathing. Install new OSB sheathing over entire roof as needed. Cut a 1" wide vent at ridge board or galvanized steel air vent roof louver to meet code. Staple 15 lb saturated felt ice barrier from eave to at least 24 inches inside the exterior wall line of heated structure. Install pre-formed aluminum, drip edge and vent pipe boots. Flashing shall be 26 gauge galvanized or aluminum material. Counter flashing or weathering with siding, shingles or termination bar as required. Install a 290 lb fiberglass, self sealing asphalt shingle with a 30 year warranty. Replace all flashing. Install shingle over ridge vent. All roofing material must be new and fulfill the requirements of the building code and manufacturers specifications.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 935 - NEDPL 2514 21st Avenue

Status: Completed 1/30/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2514 21st Ave Rock Island, IL 61201-4629      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/24/2019

**Description:**

Scope of work includes tuck point chimney and install chimney cap.  
 Remove exterior door wstorm on second floor, rear.  
 Installation of new landing and stairs at front entrance.  
 Remove and dispose of existing roof material.  
 Install roof sheathing as needed and install new asphalt shingles, fascia and gutters.  
 Repairs include the installation of three new smoke detectors (2 Bedrooms and Hall)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170021	\$11,584.00	\$0.00	\$11,584.00
<b>Total</b>	<b>Total</b>			<b>\$11,584.00</b>	<b>\$0.00</b>	<b>\$11,584.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Scope of work includes tuck point chimney and install chimney cap. Remove exterior door w/storm on second floor, rear. Installation of new landing and stairs at front entrance. Remove and dispose of existing roof material. Install roof sheathing as needed and install new asphalt shingles, fascia and gutters. Repairs include the installation of three new smoke detectors (2 Bedrooms and Hall)	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 936 - NEDPL 1545 24.5 Street Lange  
**Status:** Completed 1/30/2020 12:00:00 AM  
**Location:** 1545 24 1/2 St Rock Island, IL 61201-3752  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/25/2019

**Description:**

Remove existing water heater and dispose in a facility licensed to accept mechanical appliances.  
 Install a 40 gallon, power vent, glass lined, high recovery insulated to R-7 gas water heater with a 6 year warranty.  
 Installation will include temperature relief valve, discharge tube to within 6" of floor drain, vent thimble, and gas piping from shut-off valve to fixture. Provide electrical circuit and new gas piping from shut-off valve to fixture.  
 If the HWH is located in basement with a floor drain, the discharge tube shall be directed to the drain.  
 If the drain is located on an upper floor or there is no drain, install a catch pan drain to the exterior.  
 Take all necessary steps to insure system meets or exceeds Illinois Plumbing Code and International Mechanical and Gas Codes. Install PVC stand pipe, hot and cold hose bibbs, and vent as needed.  
 Floor may need to be removed and patched for drain installation. Install a bronze, freeze free hose bibb on outside of structure with inside shut-off valve and backflow preventer.  
 Seal exterior penetration with silicone caulk. Remove water supply from meter and dispose in a facility licensed to accept mechanical appliances. Install type M copper supply lines with 3/4" main, 1/2" fixture grouping trunk, and 3/8" individual supply lines to service on 3 piece bath, kitchen, and laundry area.  
 Installation shall be complete, code compliant, fully usable, and include shut off valves, chromed fixture supply lines and air gaps. Installation of 5 electrical switch cover plates.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$9,609.00	\$0.00	\$9,609.00
<b>Total</b>	<b>Total</b>			<b>\$9,609.00</b>	<b>\$0.00</b>	<b>\$9,609.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	<p>Remove existing water heater and dispose in a facility licensed to accept mechanical appliances. Install a 40 gallon, power vent, glass lined, high recovery insulated to R-7 gas water heater with a 6 year warranty. Installation will include temperature relief valve, discharge tube to within 6" of floor drain, vent thimble, and gas piping from shut-off valve to fixture.</p> <p>Provide electrical circuit and new gas piping from shut-off valve to fixture. If the HWH is located in basement wit a floor drain, the discharge tube shall be directed to the drain. If the drain is located on an upper floor or there is no drain, install a catch pan drain to the exterior. Take all necessary steps to insure system meets or exceeds Illinois Plumbing Code and International Mechanical and Gas Codes.</p> <p>Install PVC stand pipe, hot and cold hose bibbs, and vent as needed. Floor may need to be removed and patched for drain installation.</p> <p>Install a bronze, freeze free hose bibb on outside of structure with inside shut-off valve and backflow preventer. Seal exterior penetration with silicone caulk.</p> <p>Remove water supply from meter and dispose in a facility licensed to accept mechanical appliances. Install type M copper supply lines with 3/4" main, 1/2" fixture grouping trunk, and 3/8" individual supply lines to service on 3 piece bath, kitchen, and laundry area. Installation shall be complete, code compliant, fully usable, and include shut off valves, chromed fixture supply lines and air gaps.</p> <p>Installation of 5 electrical switch cover plates.</p>	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 937 - NEDPL 505 18th Avenue Campbell

Status: Completed 1/30/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 505 18th Ave Rock Island, IL 61201-3239      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/29/2019

**Description:**

Electrician shall inspect all exposed wiring, motors, fixtures, and devices for malfunction, shorts, and housing code compliance.  
 Non-functioning and dangerous equipment and wiring shall be replaced with romex wire, ivory devices and fixtures, with \$35.00 per fixture allowance.  
 The service panel shall conform to the City of Rock Island Existing Structure Code.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170021	\$8,414.00	\$0.00	\$8,414.00
<b>Total</b>	<b>Total</b>			<b>\$8,414.00</b>	<b>\$0.00</b>	<b>\$8,414.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Electrician shall inspect all exposed wiring, motors, fixtures, and devices for malfunction, shorts, and housing code compliance. Non-functioning and dangerous equipment and wiring shall be replaced with romex wire, ivory devices and fixtures, with \$35.00 per fixture allowance. The service panel shall conform to the City of Rock Island Existing Structure Code.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 938 - NEDPL 1024 17th Street Almanza

Status: Completed 2/24/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1024 17th St Rock Island, IL 61201-2727      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
 Replace and or install new waterproof electrical receptacles in the front and rear of house, Remove existing electrical panel and replace with new single panel service.  
 Install dripless washer hook up and drain waste vent.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$15,009.00	\$15,009.00	\$15,009.00
<b>Total</b>	<b>Total</b>			<b>\$15,009.00</b>	<b>\$15,009.00</b>	<b>\$15,009.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Replace and or install new waterproof electrical receptacles in the front and rear of house, Remove existing electrical panel and replace with new single panel service. Install dripless washer hook up and drain waste vent.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 939 - NEDPL 3916 29th Street McAninch

Status: Completed 1/30/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3916 29th St Rock Island, IL 61201-6918      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2020

**Description:**

Removal of existing roof material and gutters.  
 Installation of new OSB sheathing over entire roof as needed.  
 Place a 1" wide galvanized steel air vent roof louver to meet code.  
 Install 15lb saturated felt ice barrier from eave to at least 24" inside the exterior wall line of structure.  
 Install pre-formed aluminum drip edge and vent pipe boots.  
 Flashing shall be 26 gauge galvanized or aluminum.  
 Counter flashing or weathering with siding, shingles or termination bar as required.  
 Install 21 square of 290lb fiberglass asphalt, self seating shingles with a 30 year warranty.  
 Replace all flashing.  
 Install shingle over ridge vent.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$7,109.00	\$7,109.00	\$7,109.00
<b>Total</b>	<b>Total</b>			<b>\$7,109.00</b>	<b>\$7,109.00</b>	<b>\$7,109.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Removal of existing roof material and gutters. Installation of new OSB sheathing over entire roof as needed. Place a 1" wide galvanized steel air vent roof louver to meet code. Install 15lb saturated felt ice barrier from eave to at least 24" inside the exterior wall line of structure. Install pre-formed aluminum drip edge and vent pipe boots. Flashing shall be 26 gauge galvanized or aluminum. Counter flashing or weathering with siding, shingles or termination bar as required. Install 21 square of 290lb fiberglass asphalt, self seating shingles with a 30 year warranty. Replace all flashing. Install shingle over ridge vent.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 940 - NEDPL 1301 25th Avenue Baltimore

Status: Completed 1/30/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1301 25th Ave Rock Island, IL 61201-5334      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/25/2019

**Description:**

Remove chimney, gutters, and existing roof material.  
 Installation of new OSB sheathing over entire roof as needed.  
 Place a 1" wide galvanized steel air vent roof louver to meet code.  
 Install 15lb saturated felt ice barrier from eave to at least 24" inside the exterior wall line of structure.  
 Install pre-formed aluminum drip edge and vent pipe boots.  
 Flashing shall be 26 gauge galvanized or aluminum.  
 Counter flashing or weathering with siding, shingles or termination bar as required.  
 Install 21 square of 290lb fiberglass asphalt, self seating shingles with a 30 year warranty.  
 Replace all flashing.  
 Install shingle over ridge vent.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$6,289.00	\$0.00	\$6,289.00
<b>Total</b>	<b>Total</b>			<b>\$6,289.00</b>	<b>\$0.00</b>	<b>\$6,289.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Remove chimney, gutters, and existing roof material. Installation of new OSB sheathing over entire roof as needed. Place a 1" wide galvanized steel air vent roof louver to meet code. Install 15lb saturated felt ice barrier from eave to at least 24" inside the exterior wall line of structure. Install pre-formed aluminum drip edge and vent pipe boots. Flashing shall be 26 gauge galvanized or aluminum. Counter flashing or weathering with siding, shingles or termination bar as required. Install 21 square of 290lb fiberglass asphalt, self seating shingles with a 30 year warranty. Replace all flashing. Install shingle over ridge vent.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 942 - NEDPL 1832 45th Street Purcell  
 Status: Completed 1/30/2020 12:00:00 AM Objective: Create suitable living environments  
 Location: 1832 45th St Rock Island, IL 61201-3952 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2020

**Description:**

Replacement of broken and missing hand rails and the installation of and new sump pump and pipe from exterior french drain to new sump pump pit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$2,790.00	\$2,790.00	\$2,790.00
<b>Total</b>	<b>Total</b>			<b>\$2,790.00</b>	<b>\$2,790.00</b>	<b>\$2,790.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 943 - NEDPL 903 14th Avenue Cotton

Status: Completed 1/30/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 903 14th Ave Rock Island, IL 61201-3420      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/29/2019

**Description:**

The removal of the chimney and roofing material.  
 Cap chimney, replace missing fascia and soffit on front porch and at south dormer.  
 Install new sheathing on front and rear porch as needed.  
 install roof vents, flashing at dormers and new asphalt shingle materials.  
 Install new gutter and downspouts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170021	\$10,654.00	\$0.00	\$10,654.00
<b>Total</b>	<b>Total</b>			<b>\$10,654.00</b>	<b>\$0.00</b>	<b>\$10,654.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The removal of the chimney and roofing material. Cap chimney, replace missing fascia and soffit on front porch and at south dormer. Install new sheathing on front and rear porch as needed. install roof vents, flashing at dormers and new asphalt shingle materials. Install new gutter and downspouts.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 944 - EDPL 1306 15th Street

Status: Completed 2/7/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1306 15th St Rock Island, IL 61201-3528      Outcome: Sustainability  
    Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/24/2019

**Description:**

Emergency water repair included the installation of 1" K copper pipe for water service.  
 Install water service from curb box to main.  
 Replace corporation if existing is lead.  
 Curb box is to be replaced as needed.  
 Bid includes all fill grading and curb, street, and sidewalk repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170021	\$5,159.00	\$0.00	\$5,159.00
<b>Total</b>	<b>Total</b>			<b>\$5,159.00</b>	<b>\$0.00</b>	<b>\$5,159.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Emergency water repair included the installation of 1" K copper pipe for water service. Install water service from curb box to main. Replace corporation if existing is lead. Curb box is to be replaced as needed. Bid includes all fill grading and curb, street, and sidewalk repairs.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 945 - EDPL 1100 4th Street

Status: Completed 2/7/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1100 4th St Rock Island, IL 61201-2364      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/25/2019

**Description:**

Removal of existing water heater and install a new 40 gallon, glass lined, high recovery, insulated (R7) gas water heater that includes a 6 year warranty.  
 Include pressure valve and temperature relief valve.  
 The discharge tube shall be installed to within 6" of the floor.  
 Vent, thimble, and run gas pipe from shut-off valve to fixture.  
 Replace existing vent with a new vent and seal as need to meet ICC.  
 Dispose of old water heater in a licensed and regulated waste facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$859.00	\$0.00	\$859.00
<b>Total</b>	<b>Total</b>			<b>\$859.00</b>	<b>\$0.00</b>	<b>\$859.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Removal of existing water heater and install a new 40 gallon, glass lined, high recovery, insulated (R7) gas water heater that includes a 6 year warranty. Include pressure valve and temperature relief valve. The discharge tube shall be installed to within 6" of the floor. Vent, thimble, and run gas pipe from shut-off valve to fixture. Replace existing vent with a new vent and seal as need to meet ICC. Dispose of old water heater in a licensed and regulated waste facility.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 946 - EDPL 610 12th Avenue Angel  
**Status:** Completed 1/30/2020 12:00:00 AM  
**Location:** 610 12th Ave Rock Island, IL 61201-2358  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/19/2019

**Description:**

Removal of existing roofing material and the installation of new asphalt shingles and gutters.  
 Replacement of new sheathing as necessary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$12,934.00	\$12,934.00	\$12,934.00
<b>Total</b>	<b>Total</b>			<b>\$12,934.00</b>	<b>\$12,934.00</b>	<b>\$12,934.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Removal of existing roofing material and the installation of new asphalt shingles and gutters. Replacement of new sheathing as necessary.	



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**PGM Year:** 2019  
**Project:** 0002 - Program Administration  
**IDIS Activity:** 947 - HUD CDBG Program Administration  
 Status: Completed 2/24/2020 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/25/2019

**Description:**

The general administration of the programs and activities funded with CDBG funding

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,120.07	\$0.00	\$0.00
		2014	B14MC170021		\$24,120.07	\$24,120.07
		2019	B19MC170021	\$158,580.30	\$31,329.34	\$158,580.30
<b>Total</b>	<b>Total</b>			<b>\$182,700.37</b>	<b>\$55,449.41</b>	<b>\$182,700.37</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0003 - Public Service  
**IDIS Activity:** 948 - Martin Luther King Center Youth Programs

Status: Completed 6/2/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 630 9th St Rock Island, IL 61201-8337      Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/25/2019

**Description:**

Funding will be used to conduct the After school programs and the Summer Day Camp program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$143,201.75	\$35,350.75	\$143,201.75
<b>Total</b>	<b>Total</b>			<b>\$143,201.75</b>	<b>\$35,350.75</b>	<b>\$143,201.75</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	276	26
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296</b>	<b>29</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	185
Moderate	0	0	0	0
Non Low Moderate	0	0	0	111
Total	0	0	0	296
Percent Low/Mod				62.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Funding will be used to conduct the After school programs and the Summer Day Camp program.	



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**PGM Year:** 2019  
**Project:** 0004 - Single Family Owner Occupied Housing Maintenance Service Delivery  
**IDIS Activity:** 949 - 2019 Housing Property Maintenance Service Delivery

Status: Completed 2/7/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 722 18th St 722 18th St Rock Island, IL 61201-2509      Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/24/2019

**Description:**  
 Housing Property Maintenance Service Delivery activities include application development, intake, file coordination, bidding, and client closeout documentation. The Housing Maintenance Inspector inspects each property and prepares a scope of work to be bid, oversees the the project and approves he work at completion.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170021	\$148,238.30	\$30,329.68	\$148,238.30
<b>Total</b>	<b>Total</b>			<b>\$148,238.30</b>	<b>\$30,329.68</b>	<b>\$148,238.30</b>

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	2	0	0	8	2	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>18</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>2</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 14 0 14

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	12	0	12	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>18</b>	<b>0</b>	<b>18</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Housing Property Maintenance Service Delivery activities include application development, intake, file coordination, bidding, and client closeout documentation. The Housing Maintenance Inspector inspects each property and prepares a scope of work to be bid, oversees the the project and approves he work at completion.	



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**PGM Year:** 2019  
**Project:** 0005 - Code Enforcement  
**IDIS Activity:** 950 - 2019 Code Enforcement

Status: Completed 2/7/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1528 3rd Ave Rock Island, IL 61201-8612      Outcome: Sustainability  
    Matrix Code: Code Enforcement (15)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/24/2019

**Description:**

Conduct Code Enforcement in areas that have been designated as Deteriorated or Deteriorating.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170021	\$112,196.19	\$24,722.12	\$112,196.19
<b>Total</b>	<b>Total</b>			<b>\$112,196.19</b>	<b>\$24,722.12</b>	<b>\$112,196.19</b>

**Proposed Accomplishments**

People (General) : 850  
 Total Population in Service Area: 8,395  
 Census Tract Percent Low / Mod: 72.54

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	Conduct Code Enforcement in areas that have been designated as Deteriorated or Deteriorating.	



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**PGM Year:** 2019  
**Project:** 0007 - Public Facilities/Infrastructure  
**IDIS Activity:** 951 - Douglas Park Sidewalks  
**Status:** Completed 2/7/2020 12:00:00 AM  
**Location:** 1528 3rd Ave Rock Island, IL 61201-8612  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/24/2019

**Description:**  
 the removal of sidewalks and curbs so that ADA accessible ramps can be installed to provide improved access into Douglas Park and the surrounding neighborhood.  
 This project is located around Douglas Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170021	\$200,000.00	\$0.00	\$200,000.00
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>

**Proposed Accomplishments**

People (General) : 1,000  
 Total Population in Service Area: 2,165  
 Census Tract Percent Low / Mod: 81.99

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	the removal of sidewalks and curbs so that ADA accessible ramps can be installed to provide improved access into Douglas Park and the surrounding neighborhood. This project is located around Douglas Park.	



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**PGM Year:** 2019  
**Project:** 0007 - Public Facilities/Infrastructure  
**IDIS Activity:** 952 - Douglas Park Improvements Fire House Restoration

Status: Open Objective: Create suitable living environments  
 Location: 1528 3rd Ave Rock Island, IL 61201-8612 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/07/2020

**Description:**

The scope of work includes the restoration of the historic fire house roof that is part of the Douglas Park complex. Once restored the fire house will serve as a learning center for park programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$40,000.00	\$40,000.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**

Public Facilities : 2,000  
 Total Population in Service Area: 4,645  
 Census Tract Percent Low / Mod: 75.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The scope of work includes the restoration of the historic fire house roof that is part of the Douglas Park complex. Once restored the fire house will serve as a learning center for park programs.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 954 - EDPL 512 11th Avenue Phillips

Status: Completed 1/28/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 512 11th Ave Rock Island, IL 61201-2354      Outcome: Sustainability  
    Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/19/2019

**Description:**  
 Emergency water line repair.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$10,246.00	\$10,246.00	\$10,246.00
<b>Total</b>	<b>Total</b>			<b>\$10,246.00</b>	<b>\$10,246.00</b>	<b>\$10,246.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 955 - EDPL 1217 14th Street Greer  
 Status: Completed 2/7/2020 12:00:00 AM Objective: Create suitable living environments  
 Location: 1217 14th St Rock Island, IL 61201-3510 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2020

**Description:**  
 Emergency Rook repair

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$17,389.00	\$17,389.00	\$17,389.00
<b>Total</b>	<b>Total</b>			<b>\$17,389.00</b>	<b>\$17,389.00</b>	<b>\$17,389.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Emergency roof repair	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 956 - EDPL 3026 20th Avenue Heimbeck

Status: Completed 1/28/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3026 20th Ave Rock Island, IL 61201-4823      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2020

**Description:**  
 Emergency furnace replacement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$5,039.00	\$5,039.00	\$5,039.00
<b>Total</b>	<b>Total</b>			<b>\$5,039.00</b>	<b>\$5,039.00</b>	<b>\$5,039.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Emergency furnace replacement	



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**PGM Year:** 2019  
**Project:** 0007 - Public Facilities/Infrastructure  
**IDIS Activity:** 957 - Douglas Park Athletic Fence and Landscaping  
**Status:** Open  
**Location:** 1601 Martin Luther King Drive Rock Island, IL 61201  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/29/2019

**Description:**

The installation of athletic fencing around the baseball and soccer fields.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC170021	\$130,262.55	\$0.00	\$130,262.55
		2017	B17MC170021	\$9,737.45	\$0.00	\$9,737.45
		2018	B18MC170021	\$38,615.25	\$38,615.25	\$38,615.25
		2019	B19MC170021	\$19,202.00	\$19,202.00	\$19,202.00
<b>Total</b>	<b>Total</b>			<b>\$197,817.25</b>	<b>\$57,817.25</b>	<b>\$197,817.25</b>

**Proposed Accomplishments**

Public Facilities : 5,180  
 Total Population in Service Area: 3,705  
 Census Tract Percent Low / Mod: 69.91

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The installation of athletic fencing around the baseball and soccer fields.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 959 - EDPL 1208 16th Avenue Johnson

Status: Completed 6/2/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1028 16th Ave Rock Island, IL 61201-3451      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2019

**Description:**

Removal of the roof and water heater and the installation of a new roof and water heater.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$12,000.00	\$12,000.00	\$12,000.00
<b>Total</b>	<b>Total</b>			<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Removal of the roof and water heater and the installation of a new roof and water heater.	



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**PGM Year:** 2019  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 960 - EDPL 722 18th Street Crane  
**Status:** Canceled 1/30/2020 12:00:00 AM  
**Location:** 722 18th St Rock Island, IL 61201-2509  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2019

**Description:**

Removal of disabled water heater and the installation of a new water heater.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	Removal of disabled water heater and the installation of a new water heater.	



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**PGM Year:** 2019  
**Project:** 0009 - Single Family Owner Occupied Housing Maintenance Service Delivery  
**IDIS Activity:** 961 - Mortgage Release Fees

Status: Completed 6/16/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1528 3rd Ave Rock Island, IL 61201-8612      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/08/2020

**Description:**

Fees charged to release loans that have matured and expired

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC170021	\$1,062.00	\$1,062.00	\$1,062.00
<b>Total</b>	<b>Total</b>			<b>\$1,062.00</b>	<b>\$1,062.00</b>	<b>\$1,062.00</b>

**Proposed Accomplishments**

Housing Units : 37

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	4	0	0	16	4	0	0
Black/African American:	21	2	0	0	21	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>37</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>6</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 28 0 28

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	18	0	18	0
Low Mod	9	0	9	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>37</b>	<b>0</b>	<b>37</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	Fees charged to release loans that have matured and expired	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 962 - EHRP 2436 18th Avenue Long 20-14

Status: Completed 11/5/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2436 18th Ave Rock Island, IL 61201-4732      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

The replacement of water service lines from corporation to meter.  
 Excavate trench to reveal water lines.  
 Locate the pipe and curb valve, remove existing pipe.  
 Install 35' of new 34" type K copper pipe from curb valve to service shut off valve inside residence.  
 Backfill and seed disturbed area.  
 Excavate, remove, or cut sidewalk and street to access water line and repair as needed with like material.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$5,550.00	\$5,550.00	\$5,550.00
<b>Total</b>	<b>Total</b>			<b>\$5,550.00</b>	<b>\$5,550.00</b>	<b>\$5,550.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	The replacement of water service lines from corporation to meter. Excavate trench to reveal water lines. Locate the pipe and curb valve, remove existing pipe. Install 35' of new 3/4" type K copper pipe from curb valve to service shut off valve inside residence. Backfill and seed disturbed area. Excavate, remove, or cut sidewalk and street to access water line and repair as needed with like material.	



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**PGM Year:** 2019  
**Project:** 0006 - Demolition  
**IDIS Activity:** 963 - DEMO 2935 14th Ave  
**Status:** Completed 2/7/2020 12:00:00 AM  
**Location:** 2935 14th Ave Rock Island, IL 61201-2819  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/30/2020

**Description:**  
 Demolition of substandard housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$26,850.00	\$26,850.00	\$26,850.00
<b>Total</b>	<b>Total</b>			<b>\$26,850.00</b>	<b>\$26,850.00</b>	<b>\$26,850.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	Demolition of substandard housing.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 965 - EDPL 4000 4th Street Traintafelo  
**Status:** Completed 11/5/2020 12:00:00 AM  
**Location:** 4000 4th St Rock Island, IL 61201-6622  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

This projects includes the removal of all old shingle and the installation of new shingles and sheathing if necessary.  
 Installation of new gutters and drip edge.  
 The project includes the removal and of the gas pipe from the roof and installing it into the wall as appropriate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$7,578.00	\$7,578.00	\$7,578.00
<b>Total</b>	<b>Total</b>			<b>\$7,578.00</b>	<b>\$7,578.00</b>	<b>\$7,578.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This projects includes the removal of all old shingle and the installation of new shingles and sheathing if necessary. Installation of new gutters and drip edge. The project includes the removal and of the gas pipe from the roof and installing it into the wall as appropriate.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 966 - EDPL 1617 24.5 Street Swanson  
 Status: Completed 11/5/2020 12:00:00 AM  
 Location: 1617 24 1/2 St Rock Island, IL 61201-3754  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Furnace replacement

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$1,749.00	\$1,749.00	\$1,749.00
<b>Total</b>	<b>Total</b>			<b>\$1,749.00</b>	<b>\$1,749.00</b>	<b>\$1,749.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Furnace Replacement	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 967 - EDPL 1718 8th Avenue Henkins  
 Status: Completed 11/5/2020 12:00:00 AM Objective: Create suitable living environments  
 Location: 1718 8th Ave Rock Island, IL 61201-2503 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Replace furnace

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$2,398.00	\$2,398.00	\$2,398.00
<b>Total</b>	<b>Total</b>			<b>\$2,398.00</b>	<b>\$2,398.00</b>	<b>\$2,398.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Replacement Furnace	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 968 - EDPL 3911 29th Street Homan

Status: Completed 11/5/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3911 29th St Rock Island, IL 61201-6919      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Removal of old, inoperable furnace and the installation of a new furnace.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$2,259.00	\$2,259.00	\$2,259.00
<b>Total</b>	<b>Total</b>			<b>\$2,259.00</b>	<b>\$2,259.00</b>	<b>\$2,259.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Removal of old, inoperable furnace and the installation of a new furnace.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 969 - EDPL 1627 6th Street Lisle

Status: Completed 11/5/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1627 6th St Rock Island, IL 61201-3210      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Removal of inoperable water heater and the installation of a new water heater.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$1,009.00	\$1,009.00	\$1,009.00
<b>Total</b>	<b>Total</b>			<b>\$1,009.00</b>	<b>\$1,009.00</b>	<b>\$1,009.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Removal of inoperable water heater and the installation of a new water heater.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 970 - EDPL 1431 31st Street Rittenhouse  
**Status:** Completed 11/5/2020 12:00:00 AM  
**Location:** 1431 31st St Rock Island, IL 61201-2952  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Repair of water lines from main to meter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$4,559.00	\$4,559.00	\$4,559.00
<b>Total</b>	<b>Total</b>			<b>\$4,559.00</b>	<b>\$4,559.00</b>	<b>\$4,559.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Repair of water lines from main to meter.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 971 - EDPL 1929 9.5 Street Stephens  
 Status: Completed 11/5/2020 12:00:00 AM Objective: Create suitable living environments  
 Location: 1929 9 1/2 St Rock Island, IL 61201-4259 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Removal of inoperable water heater and the installation of a new 40 gallon water heater with piping as needed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$2,384.00	\$2,384.00	\$2,384.00
<b>Total</b>	<b>Total</b>			<b>\$2,384.00</b>	<b>\$2,384.00</b>	<b>\$2,384.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	Removal of inoperable water heater and the installation of a new 40 gallon water heater with piping as needed.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 974 - TARRP 1611 12th Street Bland

Status: Completed 11/5/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1611 12th St Rock Island, IL 61201-3444      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Remove old brick chimney.  
 Adjust the height of the inner metal flue as needed.  
 Frame in hole and sheath it.  
 Water barrier and shingle 4x4 ft area.  
 Remove old steps and slab.  
 Add 2 concrete footings 12' landing off house and set of stairs to concrete sidewalk with railings.  
 Permit required and must meet IRC 2015 building codes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$7,459.00	\$7,459.00	\$7,459.00
<b>Total</b>	<b>Total</b>			<b>\$7,459.00</b>	<b>\$7,459.00</b>	<b>\$7,459.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Remove old brick chimney. Adjust the height of the inner metal flue as needed. Frame in hole and sheath it. Water barrier and shingle 4x4 ft area. Remove old steps and slab. Add 2 concrete footings 12" x 42" . Build 4'x4' landing off house and set of stairs to concrete sidewalk with railings. Permit required and must meet IRC 2015 building codes.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 975 - NEDPL 3200 21st Avenue Jones & Wilson

Status: Completed 11/5/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 3200 21st Ave Rock Island, IL 61201-4833      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Replace old furnace with new unit.  
 All duct work and flu appear to be in good working order.  
 Need to add a slot for Furnace filter on the exterior of the unit in the return air duct.  
 Permit required.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$2,099.00	\$2,099.00	\$2,099.00
<b>Total</b>	<b>Total</b>			<b>\$2,099.00</b>	<b>\$2,099.00</b>	<b>\$2,099.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Replace old furnace with new unit. All duct work and flu appear to be in good working order. Need to add a slot for Furnace filter on the exterior of the unit in the return air duct. Permit required.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 976 - EDPL 1025 14th Street Ruvalcaba

Status: Completed 11/5/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1025 14th St Rock Island, IL 61201-2541      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/28/2020

**Description:**

Replace old leaking water heater with new 40-gallon natural gas.  
 The old unit was installed in 2016 at that time new copper lines was installed to the hook ups.  
 Gas shut off is in good shape as well as existing flu.  
 Permit required.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$909.00	\$909.00	\$909.00
<b>Total</b>	<b>Total</b>			<b>\$909.00</b>	<b>\$909.00</b>	<b>\$909.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 1 0 0 1 1 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	Replace old leaking water heater with new 40-gallon natural gas. The old unit was installed in 2016 at that time new copper lines was installed to the hook ups. Gas shut off is in good shape as well as existing flu. Permit required.	



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<b>PGM Year:</b>	2020		
<b>Project:</b>	0001 - Single Family Owner Occupied Housing Maintenance		
<b>IDIS Activity:</b>	977 - EDPL 718 13th Street Hickman		
<b>Status:</b>	Completed 11/5/2020 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	718 13th St Rock Island, IL 61201-2566	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 10/28/2020

**Description:**

Remove existing basement landing and steps.  
 Replace new landing with 2x6 framing and 4x4 post bearing the load of landing.  
 New stringers cut out of treated 2x12 s along with first riser.  
 Remaining risers and treads can be construction grade lumber.  
 Total rise is around 5'.  
 Handrail on one side, from the landing to bottom of steps.  
 Install a moisture barrier at least 6-mil or equivalent to and tape overlaps.  
 Contact Jeff Laxton for detailed

specifics. s 309-732-2906.  
 Permit is required.

The owner shall select finish, colors, styles, and types of materials from pre-mixed, in stock options.

The contractor and property owner shall submit to the Planning & Redevelopment Division a copy of the agreed upon colors, styles, and types of materials prior to job start.

MANUFACTURER S SPECIFICATIONS PREVAI All materials shall be installed in full accordance with the

manufacturer s specifications for working conditions, surface preparation, methods, protection, and testing.



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**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$2,659.00	\$2,659.00	\$2,659.00
<b>Total</b>	<b>Total</b>			<b>\$2,659.00</b>	<b>\$2,659.00</b>	<b>\$2,659.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**



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Years	Accomplishment Narrative	# Benefitting
2020	<p>Remove existing basement landing and steps. Replace new landing with 2x6 framing and 4x4 post bearing the load of landing. New stringers cut out of treated 2x12s along with first riser. Remaining risers and treads can be construction grade lumber. Total rise is around 5'. Handrail on one side, from the landing to bottom of steps. Install a moisture barrier at least 6-mil or equivalent to and tape overlaps. Contact Jeff Laxton for detailed specifications 309-732-2906. Permit is required. The owner shall select finish, colors, styles, and types of materials from pre-mixed, in stock options. The contractor and property owner shall submit to the Planning &amp; Redevelopment Division a copy of the agreed upon colors, styles, and types of materials prior to job start. MANUFACTURER'S SPECIFICATIONS PREVAIL</p> <p>All materials shall be installed in full accordance with the manufacturer's specifications for working conditions, surface preparation, methods, protection, and testing.</p>	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 978 - EDPL 2917 8th Street Evins  
**Status:** Completed 11/5/2020 12:00:00 AM  
**Location:** 2917 8th St Rock Island, IL 61201-5223  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Tear off existing house roof.  
 Replace with new ice & snow guard, water barrier, and install new shingles.  
 Replace the main furnace stack that is exposed to weather and flue cap with new  
 Roof edge looks good can be reuse.  
 Original roof sheathing looks good with no gaps over  
 Replace all plumblings and flue flashings.  
 Building permit is required.  
 Remove the side entry storm and exterior door.  
 Install the new exterior door and storm with same doors or closest to the units that had been removed.  
 Install new dead bolt and lockset.  
 Insulate the new door frame, and reapply existing door casing.  
 Extension jambs will need to be installed on exterior side of door frame, then wrapped with white coil stock and caulked as need.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$4,009.00	\$4,009.00	\$4,009.00
<b>Total</b>	<b>Total</b>			<b>\$4,009.00</b>	<b>\$4,009.00</b>	<b>\$4,009.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Tear off existing house roof. Replace with new ice & snow guard, water barrier, and install new shingles. Replace the main furnace stack that is exposed to weather and flue cap with new 6" . Roof edge looks good can be reuse. Original roof sheathing looks good with no gaps over 1/4" . Replace all plumbing and flue flashings. Building permit is required. Remove the side entry storm and exterior door. Install the new exterior door and storm with same doors or closest to the units that had been removed. Install new dead bolt and lockset. Insulate the new door frame, and reapply existing door casing. Extension jambs will need to be installed on exterior side of door frame, then wrapped with white coil stock and caulked as need.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 979 - EDPL 1457 18th Avenue Hale  
**Status:** Completed 11/5/2020 12:00:00 AM  
**Location:** 1457 18th Ave Rock Island, IL 61201-4362  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Remove existing shingles and roof edge.  
 Patch possible holes through the roof sheathing.  
 Install new water barrier and ice and snow guard as need to code.  
 Install new shingles and cap on the ridge as well all 4 hips.  
 New white metal roof edge to be installed around lower perimeter.  
 Replace all plumbing flashing flues.  
 Permit required, 2 asbestos flues will need to be completely incased with larger metal pipe and rain capped.  
 This work needs to be done by a licensed HVAC contractor during the roof tear off.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$10,489.00	\$10,489.00	\$10,489.00
<b>Total</b>	<b>Total</b>			<b>\$10,489.00</b>	<b>\$10,489.00</b>	<b>\$10,489.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Remove existing shingles and roof edge. Patch possible holes through the roof sheathing. Install new water barrier and ice and snow guard as need to code. Install new shingles and cap on the ridge as well all 4 hips. New white metal roof edge to be installed around lower perimeter. Replace all plumbing flashing flues. Permit required, 2 asbestos flues will need to will need to be completely incased with larger metal pipe and rain capped. This work needs to be done by a licensed HVAC contractor during the roof tear off.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 981 - TARRP 1310 11th Street Foster

Status: Completed 11/5/2020 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1310 11th St Rock Island, IL 61201-3405      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Remove vinyl siding on entire house.  
 House wrap or foam fan board once siding has been removed.  
 Reinstall siding properly and light blocks, J-channel, and split blocks as need.  
 The existing siding is roughly 3 years old so color match as close to if not exact color will be required.  
 Permit will be required.Remove front handrails.  
 Replace with new wood rails or something equal to meet 2015 IRC.Add concrete self-leveling caulk along foundation that meets the sidewalk.  
 After caulk has dried add asphalt or concrete ramp around the West and South side of building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$6,309.00	\$6,309.00	\$6,309.00
<b>Total</b>	<b>Total</b>			<b>\$6,309.00</b>	<b>\$6,309.00</b>	<b>\$6,309.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Remove vinyl siding on entire house. House wrap or foam fan board once siding has been removed. Reinstall siding properly and light blocks, J-channel, and split blocks as need. The existing siding is roughly 3 years old so color match as close to if not exact color will be required. Permit will be required. Remove front handrails. Replace with new wood rails or something equal to meet 2015 IRC. Add concrete self-leveling caulk along foundation that meets the sidewalk. After caulk has dried add asphalt or concrete ramp around the West and South side of building.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 983 - NEDPL 618 8th Street Harris

Status: Completed 3/16/2021 12:00:00 AM Objective: Create suitable living environments  
 Location: 618 8th St Rock Island, IL 61201-8335 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus: No**

**Initial Funding Date:** 12/04/2020

**Description:**

Tear off old shingles.  
 Install New Ice & snow guard and water barrier.  
 Install new 35yr shingles.  
 The lower porch roof will need new sheathing after tear off.  
 Permit required.Remove Old gutters.  
 Install new  
 5" seamless gutters as well as new downs.Rebuild the 3 support columns on front porch.  
 These columns are load barring for porch roof.  
 The Brick pillars seam fine, just replacing wood only.  
 Must meet IRC 2015 code.  
 Permit needed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$12,624.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$12,624.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0



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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	Tear off old shingles. Install New Ice & snow guard and water barrier. Install new 35yr shingles. The lower porch roof will need new sheathing after tear off. Permit required. Remove Old gutters. Install new 5" seamless gutters as well as new downs. Rebuild the 3 support columns on front porch. These columns are load bearing for porch roof. The Brick pillars seem fine, just replacing wood only. Must meet IRC 2015 code. Permit needed.	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 985 - NEDPL 1607 20th Avenue Meadows

Status: Completed 3/16/2021 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1607 20th Ave Rock Island, IL 61201-4349      Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2020

**Description:**

Tear off existing house roof.  
 Replace with new ice & snow guard, water barrier, and install new shingles.  
 Replace the main furnace stack that is exposed to weather and flue cap with new 6.  
 Roof edge looks good can be reuse.  
 Original roof sheathing looks good with no gaps over 14.  
 Replace all plumbing and flue flashings. Building permit is required. Remove the side entry storm and exterior door.  
 Install the new exterior door and storm with same doors or closest to the units that had been removed.  
 Install new dead bolt and lockset. Insulate the new door frame, and reapply existing door casing.  
 Extension jambs will need to be installed on exterior side of door frame, then wrapped with white coil stock and caulked as need.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$6,863.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,863.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	<p>Tear off existing house roof. Replace with new ice &amp; snow guard, water barrier, and install new shingles. Replace the main furnace stack that is exposed to weather and flue cap with new 6" x 6" x 12" pipe. Roof edge looks good can be reuse. Original roof sheathing looks good with no gaps over 1/4" . Replace all plumbing and flue flashings.            Building permit is required.</p> <p>Remove the side entry storm and exterior door. Install the new exterior door and storm with same doors or closest to the units that had been removed. Install new dead bolt and lockset.            Insulate the new door frame, and reapply existing door casing. Extension jambs will need to be installed on exterior side of door frame, then wrapped with white coil stock and caulked as need.</p>	



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**PGM Year:** 2020  
**Project:** 0001 - Single Family Owner Occupied Housing Maintenance  
**IDIS Activity:** 1000 - 1435 15th Ave Rehabilitation

Status: Open Objective: Provide decent affordable housing  
 Location: 1435 15th Ave Rock Island, IL 61201-3518 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/14/2020

**Description:**

1435 15th Avenue will be fully rehabilitated for sale to an income qualified family.  
 The project includes the full remodel of a three bedroom house.  
 the work will include full lead abatement/mediation.  
 updated plumbing and electrical as well as new mechanicals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC170021	\$200,000.00	\$200,000.00	\$200,000.00
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2020  
**Project:** 0006 - Demolition  
**IDIS Activity:** 1001 - 721 14th Ave  
**Status:** Open  
**Location:** 721 14th St Rock Island, IL 61201-2535  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Relocation (08)  
**National Objective:** SBS

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/14/2020

**Description:**

the City is purchasing 721 14th Street for the purpose of demolition.  
 The property owner came to the city for assistance through the Neighborhood Housing rehabilitation program.  
 An inspection of the home determined that the house foundation and walls are failing and in all likelihood will collapse.  
 The city is purchasing the home from the owner through the city's "Optional Relocation Policy".  
 Once the home has been purchased it will be demolished and the site will be available for affordable housing infill.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC170021	\$20,272.78	\$20,272.78	\$20,272.78
		2018	B18MC170021	\$34,727.22	\$34,727.22	\$34,727.22
<b>Total</b>	<b>Total</b>			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0002 - Program Administration  
**IDIS Activity:** 1002 - Program Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**  
 Program Administration for two FTE's and associated costs

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$198,889.00	\$83,533.01	\$83,533.01
<b>Total</b>	<b>Total</b>			<b>\$198,889.00</b>	<b>\$83,533.01</b>	<b>\$83,533.01</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0004 - Single Family Owner Occupied Housing Maintenance Service Delivery  
**IDIS Activity:** 1003 - Neighborhood Housing Program Service Delivery  
 Status: Open Objective: Create suitable living environments  
 Location: 1627 6th St Rock Island, IL 61201-3210 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**  
 Service Delivery of the Neighborhood Housing Program, includes 2.5 FTE's

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$168,200.00	\$107,261.52	\$107,261.52
<b>Total</b>	<b>Total</b>			<b>\$168,200.00</b>	<b>\$107,261.52</b>	<b>\$107,261.52</b>

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							





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**PGM Year:** 2020  
**Project:** 0005 - Code Enforcement  
**IDIS Activity:** 1004 - Code Enforcement/Property Maintenance  
**Status:** Open  
**Location:** 1611 12th St Rock Island, IL 61201-3444  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** SBA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/28/2020

**Description:**

Service delivery for 1 FTE in targeted areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$107,100.00	\$64,341.56	\$64,341.56
<b>Total</b>	<b>Total</b>			<b>\$107,100.00</b>	<b>\$64,341.56</b>	<b>\$64,341.56</b>

**Proposed Accomplishments**

People (General) : 850

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0003 - Public Service  
**IDIS Activity:** 1013 - Martin Luther King Center  
**Status:** Open  
**Location:** 630 9th St Rock Island, IL 61201-8337  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/22/2020

**Description:**

Funds will be used to support the After School Program.  
 This program was expanded to accommodate educational issues arising from distance learning constraints due to COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC170021	\$150,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2020  
 ROCK ISLAND

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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$9,887,082.36</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$9,163,484.09</b>
<b>Total Drawn In Program Year:</b>	<b>\$893,583.74</b>



City of Rock Island  
Community Development Block Grant  
Program Year 2020  
Consolidated Annual Performance Evaluation Report  
(CAPER)

Attachment 2  
CDBG Activity Summary Report PR03

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:  
Grantee: ROCK ISLAND

Plan Year	IDIS Project	Project Title and Description	Program
2020	1	Single Family Owner Occupied Housing	The Single Family Owner Occupied Housing CDBG
2020	2	Program Administration	The city allocates funding for staff costs CDBG
2020	3	Public Service	The Martin Luther King Center will receive CDBG
2020	4	Single Family Owner Occupied Housing	Funding covers staff costs for the EI CDBG
2020	5	Code Enforcement	Code Enforcement paid through HUD CDBG
2020	6	Demolition	Funding is used to remove unattractive CDBG
2020	7	Public Facilities/Infrastructure	Public Facility/Infrastructure projects CDBG
2020	9	Single Family Owner Occupied Housing	The Single Family Owner Occupied Housing CDBG
2020	10	Program Administration	The city allocates funding for staff costs CDBG
2020	11	Demolition	Funding is used to remove attractive CDBG
2020	12	Code Enforcement	Code Enforcement paid through HUD CDBG
2020	13	Public Service	The Martin Luther King Center will receive CDBG
2020	14	Public Facilities/Infrastructure	Public Facility/Infrastructure projects CDBG
2020	15	Single Family Owner Occupied Housing	Funding covers staff costs for the EI CDBG
2020	16	Job Creation Business Development	The Commercial/Industrial Revolving CDBG
2020	17	CDBG-CV Small Business Grant	Grants are being provided to small businesses CDBG

Metrics	Project Estimate	Committed Amount	Amount Drawn T	Amount Available to	Amount Drawn in Repc
	\$0.00	\$387,671.00	\$261,419.00	\$126,252.00	\$261,419.00
	\$0.00	\$198,889.00	\$83,533.01	\$115,355.99	\$83,533.01
	\$0.00	\$251,010.00	\$0.00	\$251,010.00	\$0.00
	\$0.00	\$168,200.00	\$107,261.52	\$60,938.48	\$107,261.52
	\$0.00	\$107,100.00	\$64,341.56	\$42,758.44	\$64,341.56
	\$0.00	\$171,407.76	\$55,000.00	\$116,407.76	\$55,000.00
	\$0.00	\$32,976.00	\$0.00	\$32,976.00	\$0.00
	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$220,681.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$131,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$107,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$564,630.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$692,293.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$119,215.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$324,283.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$649,117.00	\$322,273.15	\$0.00	\$322,273.15	\$0.00



City of Rock Island  
Community Development Block Grant  
Program Year 2020  
Consolidated Annual Performance Evaluation Report  
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Attachment 3  
CDBG Summary of Consolidated Plan Projects  
Report PR06

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 ROCK ISLAND, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER	
2021	5613	1015	NEDPL 1025 20th Street Moore	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0	
2021	5613	1016	EDPL 1701 5th Street Metcalf	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0	
2021	5613	1017	EDPL 904 43rd Street Camp	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0	
2021	5613	1018	EDPL 1021 16th Ave Brodnax	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0	
2021 TOTALS: BUDGETED/UNDERWAY								0.00	0.0	0.00	4	4	100.0	4	0
COMPLETED								0.00	0.0	0.00	0	0	0.0	0	0
-----								0.00	0.0	0.00	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2020	5278	962	EHRP 2436 18th Avenue Long 20-14	COM	14A	LMH	5,550.00	100.0	5,550.00	1	1	100.0	1	0
2020	5278	964	Lead 1000 22nd Street	OPEN	14I	LMH	38,450.00	0.0	13,450.00	0	0	0.0	0	0
2020	5278	965	EDPL 4000 4th Street Traintafelo	COM	14A	LMH	7,578.00	100.0	7,578.00	1	1	100.0	1	0
2020	5278	966	EDPL 1617 24.5 Street Swanson	COM	14A	LMH	1,749.00	100.0	1,749.00	1	1	100.0	1	0
2020	5278	967	EDPL 1718 8th Avenue Henkins	COM	14A	LMH	2,398.00	100.0	2,398.00	1	1	100.0	1	0
2020	5278	968	EDPL 3911 29th Street Homan	COM	14A	LMH	2,259.00	100.0	2,259.00	1	1	100.0	1	0
2020	5278	969	EDPL 1627 6th Street Lisle	COM	14A	LMH	1,009.00	100.0	1,009.00	1	1	100.0	1	0
2020	5278	970	EDPL 1431 31st Street Rittenhouse	COM	14A	LMH	4,559.00	100.0	4,559.00	1	1	100.0	1	0
2020	5278	971	EDPL 1929 9.5 Street Stephens	COM	14A	LMH	2,384.00	100.0	2,384.00	1	1	100.0	1	0
2020	5278	972	TARRP 1302 14.5 Street Williams	COM	14A	LMH	9,259.00	100.0	9,259.00	1	1	100.0	1	0
2020	5278	973	TARRP 1031 14th Street Davis	COM	14A	LMH	6,059.00	100.0	6,059.00	1	1	100.0	1	0
2020	5278	974	TARRP 1611 12th Street Bland	COM	14A	LMH	7,459.00	100.0	7,459.00	1	1	100.0	1	0
2020	5278	975	NEDPL 3200 21st Avenue Jones & Wilson	COM	14A	LMH	2,099.00	100.0	2,099.00	1	1	100.0	1	0
2020	5278	976	EDPL 1025 14th Street Ruvalcaba	COM	14A	LMH	909.00	100.0	909.00	1	1	100.0	1	0

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2020	5278	977 EDPL 718 13th Street Hickman	COM	14A	LMH	2,659.00	100.0	2,659.00	1	1	100.0	1	0
2020	5278	978 EDPL 2917 8th Street Evins	COM	14A	LMH	4,009.00	100.0	4,009.00	1	1	100.0	1	0
2020	5278	979 EDPL 1457 18th Avenue Hale	COM	14A	LMH	10,489.00	100.0	10,489.00	1	1	100.0	1	0
2020	5278	980 NEDPL 525 21st Avenue Spaulding	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	981 TARRP 1310 11th Street Foster	COM	14A	LMH	6,309.00	100.0	6,309.00	1	1	100.0	1	0
2020	5278	982 TARRP 702 5th Street Wilson	COM	14A	LMH	14,559.00	100.0	14,559.00	1	1	100.0	1	0
2020	5278	983 NEDPL 618 8th Street Harris	COM	14A	LMH	12,624.00	100.0	12,624.00	1	1	100.0	1	0
2020	5278	985 NEDPL 1607 20th Avenue Meadows	COM	14A	LMH	6,863.00	100.0	6,863.00	1	1	100.0	1	0
2020	5278	986 NEDPL 610 12th Avenue Angel	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	987 NEPL 1008 7th Avenue Dominguez	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	988 TARRP 924 10th Street Angel	COM	14A	LMH	9,359.00	100.0	9,359.00	1	1	100.0	1	0
2020	5278	989 TARRP 2910 5.5 Avenue Patton	OPEN	14A	LMH	10,427.00	100.0	10,427.00	1	1	100.0	1	0
2020	5278	990 TARRP 1009 12th Street Pendelton	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	991 TARRP 1119 10th Ave Martin	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	992 EDPL 811 15th Street Graner-Wahe	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	993 NEPL 815 30th Avenue Young	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	994 TARRP 1646 14th Street	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	995 NEPL 4225 11th Street Boege	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	996 NEDPL 1815 40th Street Schriener-Hall	OPEN	14A	LMH	13,768.00	100.0	13,768.00	1	1	100.0	1	0
2020	5278	997 TARRP 1514 15th Street Vanthournout	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	998 EDPL 1712 8th Avenue Prescott	OPEN	14A	LMH	6,199.00	100.0	6,199.00	1	1	100.0	1	0
2020	5278	999 EDPL 1720 5th Street Rugagaza	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	1000 1435 15th Ave Rehabilitation	OPEN	14A	LMH	201,896.00	0.0	200,000.00	0	0	0.0	0	0
2020	5278	1005 EDPL 1312 8th Avenue	OPEN	14A	LMH	5,059.00	100.0	5,059.00	1	1	100.0	1	0
2020	5278	1006 EDPL 618 8th Street Harris	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	1007 EDPL 924 10th Street Angel	OPEN	14A	LMH	946.00	100.0	946.00	1	1	100.0	1	0
2020	5278	1008 NEDPL 1825 28th Street Wallace	OPEN	14A	LMH	3,309.00	100.0	3,309.00	1	1	100.0	1	0
2020	5278	1009 NEDPL 1812 8th Street Grady	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	1010 EDPL 1031 23rd Ave Dixon	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0

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2020	5278	1011	NEDPL 3026 20th Avenue Heimbeck	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2020	5278	1012	EDPL 1020 11th Avenue Lard	OPEN	14A	LMH	2,915.00	100.0	2,915.00	1	1	100.0	1	0
2020	5278	1014	Lead 1503 14.5 Street	COM	14I	LMH	31,455.00	36.4	11,456.00	1	1	100.0	1	0
2020	5281	1003	Neighborhood Housing Program Service Delivery	OPEN	14H	LMH	168,200.00	0.0	168,137.19	0	0	0.0	0	0
2020 TOTALS: BUDGETED/UNDERWAY							451,169.00	94.0	424,210.19	22	22	100.0	22	0
COMPLETED							151,597.00	86.8	131,598.00	22	22	100.0	22	0
							602,766.00	92.2	555,808.19	44	44	100.0	44	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2019	4589	934	EDPL 1812 9th Street Gray	COM	14A	LMH	8,989.00	100.0	8,989.00	1	1	100.0	1	0
2019	4589	935	NEDPL 2514 21st Avenue	COM	14A	LMH	11,584.00	100.0	11,584.00	1	1	100.0	1	0
2019	4589	936	NEDPL 1545 24.5 Street Lange	COM	14A	LMH	9,609.00	100.0	9,609.00	1	1	100.0	1	0
2019	4589	937	NEDPL 505 18th Avenue Campbell	COM	14A	LMH	8,414.00	100.0	8,414.00	1	1	100.0	1	0
2019	4589	938	NEDPL 1024 17th Street Almanza	COM	14A	LMH	15,009.00	100.0	15,009.00	1	1	100.0	1	0
2019	4589	939	NEDPL 3916 29th Street McAninch	COM	14A	LMH	7,109.00	100.0	7,109.00	1	1	100.0	1	0
2019	4589	940	NEDPL 1301 25th Avenue Baltimore	COM	14A	LMH	6,289.00	100.0	6,289.00	1	1	100.0	1	0
2019	4589	942	NEDPL 1832 45th Street Purcell	COM	14A	LMH	2,790.00	100.0	2,790.00	1	1	100.0	1	0
2019	4589	943	NEDPL 903 14th Avenue Cotton	COM	14A	LMH	10,654.00	100.0	10,654.00	1	1	100.0	1	0
2019	4589	944	EDPL 1306 15th Street	COM	14A	LMH	5,159.00	100.0	5,159.00	1	1	100.0	1	0
2019	4589	945	EDPL 1100 4th Street	COM	14A	LMH	859.00	100.0	859.00	1	1	100.0	1	0
2019	4589	946	EDPL 610 12th Avenue Angel	COM	14A	LMH	12,934.00	100.0	12,934.00	1	1	100.0	1	0
2019	4589	954	EDPL 512 11th Avenue Phillips	COM	14A	LMH	10,246.00	100.0	10,246.00	1	1	100.0	1	0
2019	4589	955	EDPL 1217 14th Street Greer	COM	14A	LMH	17,389.00	100.0	17,389.00	1	1	100.0	1	0
2019	4589	956	EDPL 3026 20th Avenue Heimbeck	COM	14A	LMH	5,039.00	100.0	5,039.00	1	1	100.0	1	0
2019	4589	958	NEDPL 2712 9th Street Edwards	COM	14A	LMH	6,634.00	100.0	6,634.00	1	1	100.0	1	0
2019	4589	959	EDPL 1208 16th Avenue Johnson	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0

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2019	4756	961 Mortgage Release Fees	COM	14A	LMH	1,062.00	100.0	1,062.00	37	37	100.0	37	0
2019	8380	949 2019 Housing Property Maintenance Service Delivery	COM	14H	LMH	148,238.30	100.0	148,238.30	18	18	100.0	18	0
2019 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						300,007.30	100.0	300,007.30	72	72	100.0	72	0
						300,007.30	100.0	300,007.30	72	72	100.0	72	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2018	3084	932	Renaissance Lofts Renovations	COM	14B	LMH	575,000.00	100.0	575,000.00	23	23	100.0	0	23
2018	5404	879	EDPL 1605 5th Street - Carter	COM	14A	LMH	2,526.00	100.0	2,526.00	1	1	100.0	1	0
2018	5404	887	RSPL 1511 14.5 Street	COM	14A	LMH	5,523.52	100.0	5,523.52	1	1	100.0	1	0
2018	5404	889	NESPL 569 21st Avenue	COM	14A	LMH	670.62	100.0	670.62	1	1	100.0	1	0
2018	5404	898	NEDPL 1107 4th Street	COM	14A	LMH	2,271.26	100.0	2,271.26	1	1	100.0	1	0
2018	5404	908	NESPL 1819 8th Street Haymon	COM	14A	LMH	969.78	100.0	969.78	1	1	100.0	1	0
2018	5404	909	NESPL 2533 5.5 Avenue Bazer	COM	14A	LMH	3,475.26	100.0	3,475.26	1	1	100.0	1	0
2018	5404	918	NESPL 2002 9.5 Street	COM	14A	LMH	2,035.75	100.0	2,035.75	1	1	100.0	1	0
2018	5405	880	EDPL 2131 14th Street - Burton	COM	14A	LMH	4,676.00	100.0	4,676.00	1	1	100.0	1	0
2018	5405	885	NEDPL 2422 11th Street Jones	COM	14A	LMH	990.62	100.0	990.62	1	1	100.0	1	0
2018	5405	886	EDPL 1501 11th Street Thomas	COM	14A	LMH	2,372.14	64.6	1,533.14	1	1	100.0	1	0
2018	5405	888	EDPL 1030 11th Avenue	COM	14A	LMH	7,450.62	100.0	7,450.62	1	1	100.0	1	0
2018	5405	890	EDPL 2032 44th Street	COM	14A	LMH	1,874.26	100.0	1,874.26	1	1	100.0	1	0
2018	5405	891	RDPL 1309 8th Street	COM	14A	LMH	4,070.61	100.0	4,070.61	1	1	100.0	1	0
2018	5405	894	EDPL 712 12th Avenue	COM	14A	LMH	7,336.29	100.0	7,336.29	1	1	100.0	1	0
2018	5405	895	RDPL 550 21st Avenue	COM	14A	LMH	7,018.21	100.0	7,018.21	1	1	100.0	1	0
2018	5405	896	EDPL 1515 12th Street	COM	14A	LMH	10,638.26	100.0	10,638.26	1	1	100.0	1	0
2018	5405	897	NEDPL 1829 9th Street	COM	14A	LMH	2,531.26	100.0	2,531.26	1	1	100.0	1	0
2018	5405	899	NEDPL 1017 4th street	COM	14A	LMH	5,908.92	100.0	5,908.92	1	1	100.0	1	0

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2018	5405	900	EDPL 1512 12th Street	COM	14A	LMH	4,913.21	100.0	4,913.21	1	1	100.0	1	0
2018	5405	901	RDPL 1501 6th Street	COM	14A	LMH	3,669.26	100.0	3,669.26	1	1	100.0	1	0
2018	5405	904	EDPL 543 23rd Avenue	COM	14A	LMH	2,839.78	100.0	2,839.78	1	1	100.0	1	0
2018	5405	905	RDPL 940 42nd Avenue	COM	14A	LMH	4,824.21	100.0	4,824.21	1	1	100.0	1	0
2018	5405	907	RDPL 1522 9th Avenue	COM	14A	LMH	11,429.26	92.7	10,599.26	1	1	100.0	1	0
2018	5405	911	NEDPL 608 7th Street Kimmins	COM	14A	LMH	880.26	100.0	880.26	1	1	100.0	1	0
2018	5405	912	RDPL 2032 44th Street Duncan	COM	14A	LMH	3,620.26	100.0	3,620.26	1	1	100.0	1	0
2018	5405	916	EDPL 1009 16th Avenue	COM	14A	LMH	4,184.67	100.0	4,184.67	1	1	100.0	1	0
2018	5405	921	NEDPL 1627 6th Street	COM	14A	LMH	2,698.78	100.0	2,698.78	1	1	100.0	1	0
2018	5405	924	NEDPL 1614 12th Street	COM	14A	LMH	1,256.00	100.0	1,256.00	1	1	100.0	1	0
2018	5405	925	EDPL 2157 32nd Street Hernandez	COM	14A	LMH	11,585.57	100.0	11,585.57	1	1	100.0	1	0
2018	5405	931	EDPL 1635 22rd Street Tegwin	COM	14A	LMH	6,751.37	100.0	6,751.37	1	1	100.0	1	0
2018	5405	933	EDPL 1915 16th Street Evans	COM	14A	LMH	8,478.28	100.0	8,478.28	1	1	100.0	1	0
2018	5407	882	Neighborhood Housing Service Delivery	COM	14H	LMH	159,118.35	100.0	159,118.35	32	32	100.0	32	0
2018 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							873,588.64	99.8	871,919.64	86	86	100.0	63	23
							873,588.64	99.8	871,919.64	86	86	100.0	63	23

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2017	0649	817	EDPL 1424 35th Street	COM	14A	LMH	5,569.00	100.0	5,569.00	1	1	100.0	1	0
2017	0649	823	EDPL 2441 21st Avenue Anderson	COM	14A	LMH	5,509.00	100.0	5,509.00	1	1	100.0	1	0
2017	0649	829	EDPL 1512 42nd Street	COM	14A	LMH	2,625.00	100.0	2,625.00	1	1	100.0	1	0
2017	0649	831	RDPL 929 11th Ave	COM	14A	LMH	12,871.00	81.7	10,521.00	1	1	100.0	1	0
2017	0649	833	RDPL 1513 14th Street	COM	14A	LMH	5,725.00	100.0	5,725.00	1	1	100.0	1	0
2017	0649	835	EDPL 2735 8.5 Avenue	COM	14A	LMH	2,720.00	100.0	2,720.00	1	1	100.0	1	0
2017	0649	836	RDPL 924 42nd Avenue	COM	14A	LMH	4,600.00	100.0	4,600.00	1	1	100.0	1	0

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2017	0649	837 NEDPL 1616 26th Street	COM	14A	LMH	3,354.00	100.0	3,354.00	1	1	100.0	1	0
2017	0649	838 NEDPL 523 9th Avenue	COM	14A	LMH	931.00	100.0	931.00	1	1	100.0	1	0
2017	0649	839 NEDPL 1832 44th Street	COM	14A	LMH	991.00	100.0	991.00	1	1	100.0	1	0
2017	0649	840 RDPL 1524 31st Street	COM	14A	LMH	7,756.00	100.0	7,756.00	1	1	100.0	1	0
2017	0649	842 EDPL 550 21st Street	COM	14A	LMH	5,993.00	100.0	5,993.00	1	1	100.0	1	0
2017	0649	846 NEDPL 1121 10th Avenue	COM	14A	LMH	426.00	100.0	426.00	1	1	100.0	1	0
2017	0649	847 RDPL 37 Berkshire Drive	COM	14A	LMH	2,959.00	100.0	2,959.00	1	1	100.0	1	0
2017	0649	848 RDPL 1305 14th Street	COM	14A	LMH	5,940.00	100.0	5,940.00	1	1	100.0	1	0
2017	0649	849 NEDPL 913 21st Avenue	COM	14A	LMH	471.00	100.0	471.00	1	1	100.0	1	0
2017	0649	850 RDPL 3120 21st Avenue	COM	14A	LMH	4,228.00	100.0	4,228.00	1	1	100.0	1	0
2017	0649	851 NEDPL 2129 10th Street	COM	14A	LMH	401.00	100.0	401.00	1	1	100.0	1	0
2017	0649	852 NEDPL 915 19th Avenue	COM	14A	LMH	766.00	100.0	766.00	1	1	100.0	1	0
2017	0649	858 NEDPL 1120 18th Avenue	COM	14A	LMH	461.00	100.0	461.00	1	1	100.0	1	0
2017	0649	859 EDPL 726 24th Street	COM	14A	LMH	3,431.00	100.0	3,431.00	1	1	100.0	1	0
2017	0649	860 RDPL 1800 42nd Street	COM	14A	LMH	6,412.00	100.0	6,412.00	1	1	100.0	1	0
2017	0649	863 NEDPL 430 18.5 Avenue	COM	14A	SBS	3,226.00	0.0	3,226.00	0	0	0.0	0	0
2017	0649	864 EDPL 1533 43rd Street	COM	14A	LMH	5,976.00	100.0	5,976.00	1	1	100.0	1	0
2017	0649	865 RDPL 543 23rd Avenue	COM	14A	LMH	4,576.00	100.0	4,576.00	1	1	100.0	1	0
2017	0649	873 NEDPL 2017 32nd Street	COM	14A	LMH	766.00	100.0	766.00	1	1	100.0	1	0
2017	0649	877 EDPL 833 20th Street	COM	14A	LMH	6,919.00	100.0	6,919.00	1	1	100.0	1	0
2017	0649	878 EDPL 1025 14.5 Street	COM	14A	LMH	14,259.95	100.0	14,259.95	1	1	100.0	1	0
2017	6137	868 6197 Neighborhood Housing Service Delivery	COM	14A	LMH	105,848.69	100.0	105,848.69	37	37	100.0	37	0
2017	9327	841 NESPL 925 35th Avenue	COM	14A	LMH	3,753.00	100.0	3,753.00	1	1	100.0	1	0
2017	9327	855 RSPL 558 20th Avenue	COM	14A	LMH	6,456.00	100.0	6,456.00	1	1	100.0	1	0
2017	9327	857 RSPL 1214 37th Street	COM	14A	LMH	6,026.00	100.0	6,026.00	1	1	100.0	1	0
2017	9327	861 RSPL 2002 9.5 Street	COM	14A	LMH	6,166.00	100.0	6,166.00	1	1	100.0	1	0
2017	9327	862 NESPL 1110 19.5 Avenue	COM	14A	LMH	2,680.00	100.0	2,680.00	1	1	100.0	1	0
2017	9327	874 RSPL 1016 17th Avenue	COM	14A	LMH	6,976.00	100.0	6,976.00	1	1	100.0	1	0
2017	9327	875 RSPL 2517 11th Street	COM	14A	LMH	7,076.00	100.0	7,076.00	1	1	100.0	1	0

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2017	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	264,843.64	99.1	262,493.64	71	71	100.0	71	0
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		264,843.64	99.1	262,493.64	71	71	100.0	71	0

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													OCCUPIED OWNER	UNITS RENTER
2016	0147	751	Rehabilitation Staff & Support Costs	COM	14A	LMH	176,039.54	100.0	176,039.54	38	38	100.0	38	0
2016	0148	752	EDPL 2956 45th Street	COM	14A	LMH	2,942.00	100.0	2,942.00	1	1	100.0	1	0
2016	0148	758	EDPL 4027 26th Street	COM	14A	LMH	3,019.00	100.0	3,019.00	1	1	100.0	1	0
2016	0148	759	EDPL 2956 45th Street	COM	14A	LMH	959.00	100.0	959.00	1	1	100.0	1	0
2016	0148	760	EDPL 523 9th Ave	COM	14A	LMH	1,209.00	100.0	1,209.00	1	1	100.0	1	0
2016	0148	761	EDPL 1211 8th Street	COM	14A	LMH	3,619.00	100.0	3,619.00	1	1	100.0	1	0
2016	0148	762	EDPL 842 24th Street	COM	14A	LMH	12,721.00	100.0	12,721.00	1	1	100.0	1	0
2016	0148	763	RSPL 1611 33rd Street	COM	14A	LMH	5,269.00	100.0	5,269.00	1	1	100.0	1	0
2016	0148	764	nmnESPL 722 18th Street	COM	14A	LMH	3,779.00	100.0	3,779.00	1	1	100.0	1	0
2016	0148	765	ESPL 2948 12th Street	COM	14A	LMH	869.00	100.0	869.00	1	1	100.0	1	0
2016	0148	766	ESPL 2000 9th Street	COM	14A	LMH	8,514.00	100.0	8,514.00	1	1	100.0	1	0
2016	0148	767	ESPL 1920 10th Street	COM	14A	LMH	2,869.00	100.0	2,869.00	1	1	100.0	1	0
2016	0148	768	EDPL 1514 24 1/2 Street	COM	14A	LMH	12,212.00	100.0	12,212.00	1	1	100.0	1	0
2016	0148	769	NEPL 1617 5th Street	COM	14A	LMH	811.50	100.0	811.50	1	1	100.0	1	0
2016	0148	770	RDPL 2459 18th Avenue	COM	14A	LMH	5,469.00	100.0	5,469.00	1	1	100.0	1	0
2016	0148	771	NEFPL 732 23rd Avenue	COM	14A	LMH	412.00	100.0	412.00	1	1	100.0	1	0
2016	0148	772	RDPL 530 21st Street	COM	14A	LMH	4,369.00	100.0	4,369.00	1	1	100.0	1	0
2016	0148	773	RDPL 3229 26th Street	COM	14A	LMH	3,609.00	100.0	3,609.00	1	1	100.0	1	0
2016	0148	774	RDPL 914 42nd Street	COM	14A	LMH	5,349.00	100.0	5,349.00	1	1	100.0	1	0
2016	0148	775	RDPL 720 10th Street	COM	14A	LMH	7,369.00	100.0	7,369.00	1	1	100.0	1	0
2016	0148	776	RSPL 909 17th Street	COM	14A	LMH	7,219.00	100.0	7,219.00	1	1	100.0	1	0
2016	0148	777	RDPL 915 19th Avenue	COM	14A	LMH	4,024.00	100.0	4,024.00	1	1	100.0	1	0

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2016	0148	778 EDPL 608 7th Street	COM	14A	LMH	5,244.00	100.0	5,244.00	1	1	100.0	1	0
2016	0148	779 EDPL 1040 22nd Street	COM	14A	LMH	11,334.00	100.0	11,334.00	1	1	100.0	1	0
2016	0148	780 RSPL 742 22nd Street	COM	14A	LMH	7,169.00	100.0	7,169.00	1	1	100.0	1	0
2016	0148	781 ESPL 2948 12th Street	COM	14A	LMH	1,907.00	100.0	1,907.00	1	1	100.0	1	0
2016	0148	812 EDPL 726 24th Street	COM	14A	LMH	3,373.00	100.0	3,373.00	1	1	100.0	1	0
2016	0148	815 NEFL 1602 26th Street	COM	14A	LMH	3,724.00	100.0	3,724.00	1	1	100.0	1	0
2016	0148	816 EDPL 1545 24th 1/2 Street	COM	14A	LMH	11,859.00	100.0	11,859.00	1	1	100.0	1	0
2016	0148	818 EDPL 940 42nd Avenue	COM	14A	LMH	2,917.00	100.0	2,917.00	1	1	100.0	1	0
2016	0148	819 RSPL 4072 28th Avenue	COM	14A	LMH	4,069.00	100.0	4,069.00	1	1	100.0	1	0
2016	0148	820 NEFL 927 14th Avenue	COM	14A	LMH	734.00	100.0	734.00	1	1	100.0	1	0
2016	0148	821 RDPL 2443 47th Street	COM	14A	LMH	6,504.00	100.0	6,504.00	1	1	100.0	1	0
2016	0148	822 RDPL 562 20th Avenue	COM	14A	LMH	5,537.00	100.0	5,537.00	1	1	100.0	1	0
2016	0148	824 RDPL 1040 14 1/2 Ave Payney	COM	14A	LMH	7,799.00	100.0	7,799.00	1	1	100.0	1	0
2016	0148	825 RSPL 1812 9 1/2 Street	COM	14A	LMH	7,269.00	100.0	7,269.00	1	1	100.0	1	0
2016	0148	826 EDPL 1424 35th Street	COM	14A	LMH	5,569.00	100.0	5,569.00	1	1	100.0	1	0

2016	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					357,660.04	100.0	357,660.04	74	74	100.0	74	0
						-----							
						357,660.04	100.0	357,660.04	74	74	100.0	74	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2015	3493	718	Rehab Program Staff & Support Costs	COM	14H	LMH	195,270.00	100.0	195,270.00	30	30	100.0	30	0
2015	9122	721	RDPL - 1616 26th Street	COM	14A	LMH	7,449.00	100.0	7,449.00	1	1	100.0	1	0
2015	9122	722	RDPL - 3042 38th Avenue	COM	14A	LMH	6,200.00	100.0	6,200.00	1	1	100.0	1	0
2015	9122	723	RDPL - 2424 32nd Avenue	COM	14A	LMH	3,120.00	100.0	3,120.00	1	1	100.0	1	0
2015	9122	724	RDPL - 1021 1/2 21st Street	COM	14A	LMH	13,600.00	100.0	13,600.00	1	1	100.0	1	0
2015	9122	725	RDPL - 1857 43rd Street	COM	14A	LMH	5,200.00	100.0	5,200.00	1	1	100.0	1	0

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2015	9122	726 RDPL - 539 24th Avenue	COM	14A	LMH	4,820.00	100.0	4,820.00	1	1	100.0	1	0
2015	9122	732 EDPL - 2508 6th Avenue	COM	14A	LMH	4,701.00	100.0	4,701.00	1	1	100.0	1	0
2015	9122	733 EDPL - 1031 19th Street	COM	14A	LMH	7,800.00	100.0	7,800.00	1	1	100.0	1	0
2015	9122	734 EDPL - 2315 22 1/2 Avenue	COM	14A	LMH	6,200.00	100.0	6,200.00	1	1	100.0	1	0
2015	9122	735 EDPL - 1524 31st Street	COM	14A	LMH	10,352.36	100.0	10,352.36	1	1	100.0	1	0
2015	9122	736 EDPL - 3607 9th Street	COM	14A	LMH	7,816.00	100.0	7,816.00	1	1	100.0	1	0
2015	9122	737 EDPL - 2315 22 1/2 Avenue	COM	14A	LMH	2,799.00	100.0	2,799.00	1	1	100.0	1	0
2015	9122	738 EDPL - 701 12th Avenue	COM	14A	LMH	6,500.00	100.0	6,500.00	1	1	100.0	1	0
2015	9122	739 EDPL - 2501 32nd Street	COM	14A	LMH	7,075.00	100.0	7,075.00	1	1	100.0	1	0
2015	9122	740 ESPL - 2300 31st Street	COM	14A	LMH	4,400.00	100.0	4,400.00	1	1	100.0	1	0
2015	9122	741 ESPL - 2948 12th Street	COM	14A	LMH	3,150.00	100.0	3,150.00	1	1	100.0	1	0
2015	9122	742 ESPL - 2011 37th Street	COM	14A	LMH	5,200.00	100.0	5,200.00	1	1	100.0	1	0
2015	9122	743 RSPL - 3108 7th Avenue	COM	14A	LMH	5,955.00	100.0	5,955.00	1	1	100.0	1	0
2015	9122	744 RSPL - 1000 23rd Street	COM	14A	LMH	10,700.00	100.0	10,700.00	1	1	100.0	1	0
2015	9122	745 RSPL - 1302 12th Street	COM	14A	LMH	12,750.00	100.0	12,750.00	1	1	100.0	1	0
2015	9122	746 RSPL - 1900 11th Street	COM	14A	LMH	6,750.00	100.0	6,750.00	1	1	100.0	1	0
2015 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						337,807.36	100.0	337,807.36	51	51	100.0	51	0
						337,807.36	100.0	337,807.36	51	51	100.0	51	0

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													OCCUPIED OWNER	UNITS RENTER
2014	5921	677	Rehab Program Staff & Support Costs	COM	14H	LMH	144,899.50	100.0	144,899.50	28	28	100.0	28	0
2014	5922	687	EDPL - 820 21ST STREET	COM	14A	LMH	5,685.00	100.0	5,685.00	1	1	100.0	1	0
2014	5922	688	EDPL - 1702 5TH ST	COM	14A	LMH	5,343.00	100.0	5,343.00	1	1	100.0	1	0
2014	5922	689	EDPL - 1435 15TH AVE	COM	14A	LMH	5,864.49	100.0	5,864.49	1	1	100.0	1	0
2014	5922	690	EDPL - 820 11TH AVE	COM	14A	LMH	8,300.00	100.0	8,300.00	1	1	100.0	1	0

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2014	5922	691 RDPL - 1308 7TH STREET	COM	14A	LMH	5,025.00	100.0	5,025.00	1	1	100.0	1	0
2014	5922	692 RDPL - 524 7TH STREET	COM	14A	LMH	4,630.00	100.0	4,630.00	1	1	100.0	1	0
2014	5922	693 RDPL - 3156 9TH STREET	COM	14A	LMH	4,010.00	100.0	4,010.00	1	1	100.0	1	0
2014	5922	694 RDPL - 819 15TH STREET	COM	14A	LMH	6,530.00	100.0	6,530.00	1	1	100.0	1	0
2014	5922	695 RDPL - 1832 44TH STREET	COM	14A	LMH	5,405.00	100.0	5,405.00	1	1	100.0	1	0
2014	5922	696 RDPL - 1121 10TH AVENUE	COM	14A	LMH	5,400.00	100.0	5,400.00	1	1	100.0	1	0
2014	5922	697 RDPL - 1821 36TH STREET	COM	14A	LMH	4,915.00	100.0	4,915.00	1	1	100.0	1	0
2014	5922	698 ESPL - 1701 7TH STREET	COM	14A	LMH	5,010.00	100.0	5,010.00	1	1	100.0	1	0
2014	5922	699 ESPL - 1239 26TH AVENUE	COM	14A	LMH	6,895.00	100.0	6,895.00	1	1	100.0	1	0
2014	5922	700 ESPL - 1522 32ND STREET	COM	14A	LMH	6,450.00	100.0	6,450.00	1	1	100.0	1	0
2014	5922	701 ESPL - 1239 26TH AVENUE (2)	COM	14A	LMH	2,807.00	100.0	2,807.00	1	1	100.0	1	0
2014	5922	702 ESPL - 1536 31ST STREET	COM	14A	LMH	8,300.00	100.0	8,300.00	1	1	100.0	1	0
2014	5922	703 RSPL - 1110 19 1/2 AVE	COM	14A	LMH	6,200.00	100.0	6,200.00	1	1	100.0	1	0
2014	5922	704 RSPL - 1924 11TH STREET	COM	14A	LMH	6,345.00	100.0	6,345.00	1	1	100.0	1	0
2014	5922	705 RSPL - 1035 14TH STREET	COM	14A	LMH	5,855.00	100.0	5,855.00	1	1	100.0	1	0
2014	5922	706 EDPL - 719 9TH STREET	COM	14A	LMH	7,230.00	100.0	7,230.00	1	1	100.0	1	0
2014	5922	707 EDPL - 1334 14TH STREET	COM	14A	LMH	16,390.00	100.0	16,390.00	1	1	100.0	1	0
2014	5922	708 EDPL - 1529 10TH AVENUE	COM	14A	LMH	495.00	100.0	495.00	1	1	100.0	1	0
2014	5922	709 EDPL - 1406 5 1/2 AVENUE	COM	14A	LMH	3,985.00	100.0	3,985.00	1	1	100.0	1	0
2014	5922	710 EDPL - 900 15TH STREET	COM	14A	LMH	8,450.00	100.0	8,450.00	1	1	100.0	1	0
2014	5922	711 EDPL - 2517 11TH STREET	COM	14A	LMH	14,993.00	100.0	14,993.00	1	1	100.0	1	0
2014	5922	712 RDPL - 1330 14 1/2 STREET	COM	14A	LMH	6,805.00	100.0	6,805.00	1	1	100.0	1	0
2014	5922	713 RDPL - 3915 11TH STREET	COM	14A	LMH	5,600.00	100.0	5,600.00	1	1	100.0	1	0
2014	5922	714 ESPL - 2424 28TH AVENUE	COM	14A	LMH	6,450.00	100.0	6,450.00	1	1	100.0	1	0
		2014 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	324,266.99	100.0	324,266.99	56	56	100.0	56	0
						324,266.99	100.0	324,266.99	56	56	100.0	56	0

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	9279	589	Rehabilitation Staff and Support	COM	14H	LMH	143,610.53	100.0	143,610.53	65	64	98.5	65	0
2013	9280	623	2503 17th Avenue	COM	14A	LMH	5,069.62	100.0	5,069.62	1	1	100.0	1	0
2013	9280	624	1418 9th Street	COM	14A	LMH	6,988.24	100.0	6,988.24	1	1	100.0	1	0
2013	9280	625	1821 6th Street	COM	14A	LMH	2,869.62	100.0	2,869.62	1	1	100.0	1	0
2013	9280	626	#4 Waverly Drive	COM	14A	LMH	2,919.62	100.0	2,919.62	1	1	100.0	1	0
2013	9280	627	907 43rd Avenue	COM	14A	LMH	5,769.62	100.0	5,769.62	1	1	100.0	1	0
2013	9280	628	1926 9 1/2 Street	COM	14A	LMH	1,413.62	100.0	1,413.62	1	1	100.0	1	0
2013	9280	629	702 12th Avenue	COM	14A	LMH	5,769.62	100.0	5,769.62	1	1	100.0	1	0
2013	9280	630	3159 9th Street	COM	14A	LMH	19.62	100.0	19.62	1	1	100.0	1	0
2013	9280	631	1604 9th Street	COM	14A	LMH	4,949.62	100.0	4,949.62	1	1	100.0	1	0
2013	9280	632	417 9th Street	COM	14A	LMH	5,679.62	100.0	5,679.62	1	1	100.0	1	0
2013	9280	673	RDPL - 927 14th Avenue	COM	14A	LMH	8,190.00	100.0	8,190.00	1	1	100.0	1	0
2013	9280	674	RDPL - 901 33rd Avenue/3159 9th Street	COM	14A	LMH	5,825.00	100.0	5,825.00	1	1	100.0	1	0
2013	9280	675	RDPL - 1001 12th Street	COM	14A	LMH	9,140.00	100.0	9,140.00	1	1	100.0	1	0
2013	9281	655	4438 10th Avenue	COM	14A	LMH	6,869.62	100.0	6,869.62	1	1	100.0	1	0
2013	9281	656	1041 12th Street	COM	14A	LMH	5,814.62	100.0	5,814.62	1	1	100.0	1	0
2013	9281	657	2224 32nd Street	COM	14A	LMH	5,153.60	100.0	5,153.60	1	1	100.0	1	0
2013	9281	658	1006 29th Avenue	COM	14A	LMH	3,869.62	100.0	3,869.62	1	1	100.0	1	0
2013	9281	659	2419 9th Street	COM	14A	LMH	6,514.62	100.0	6,514.62	1	1	100.0	1	0
2013	9281	660	1613 12th Street	COM	14A	LMH	4,664.62	100.0	4,664.62	1	1	100.0	1	0
2013	9281	661	2731 8 1/2 Avenue	COM	14A	LMH	7,844.62	100.0	7,844.62	1	1	100.0	1	0
2013	9281	662	1425 24 1/2 Street	COM	14A	LMH	5,119.62	100.0	5,119.62	1	1	100.0	1	0
2013	9282	633	2503 17th Avenue	COM	14A	LMH	3,446.62	100.0	3,446.62	1	1	100.0	1	0
2013	9282	634	1540 44th Street	COM	14A	LMH	5,156.62	100.0	5,156.62	1	1	100.0	1	0
2013	9282	635	old g2514 12th Street	COM	14A	LMH	1,014.62	100.0	1,014.62	1	1	100.0	1	0
2013	9282	636	1812 8th Street	COM	14A	LMH	814.62	100.0	814.62	1	1	100.0	1	0

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2013	9282	637 1308 17th Street	COM	14A	LMH	4,719.62	100.0	4,719.62	1	1	100.0	1	0
2013	9282	638 1313 14th Street	COM	14A	LMH	5,509.62	100.0	5,509.62	1	1	100.0	1	0
2013	9282	639 2812 8th Avenue	COM	14A	LMH	5,318.62	100.0	5,318.62	1	1	100.0	1	0
2013	9282	640 3518 11th Street	COM	14A	LMH	4,309.62	100.0	4,309.62	1	1	100.0	1	0
2013	9282	641 530 21st Street	COM	14A	LMH	1,114.62	100.0	1,114.62	1	1	100.0	1	0
2013	9282	642 2035 36th Street	COM	14A	LMH	2,974.62	100.0	2,974.62	1	1	100.0	1	0
2013	9282	643 02017 32nd Street	COM	14A	LMH	7,215.62	100.0	7,215.62	1	1	100.0	1	0
2013	9282	644 1017 14th Avenue	COM	14A	LMH	1,072.62	100.0	1,072.62	1	1	100.0	1	0
2013	9282	645 1927 16th Street	COM	14A	LMH	2,785.62	100.0	2,785.62	1	1	100.0	1	0
2013	9283	652 817 24th Avenue	COM	14A	LMH	2,689.62	100.0	2,689.62	1	1	100.0	1	0
2013	9283	653 1041 12th Street	COM	14A	LMH	914.62	100.0	914.62	1	1	100.0	1	0
2013	9283	654 1924 11th Street	COM	14A	LMH	1,243.62	100.0	1,243.62	1	1	100.0	1	0
2013	9284	605 709 12th Street	COM	14A	LMH	6,119.62	100.0	6,119.62	1	1	100.0	1	0
2013	9284	606 518 13th Avenue	COM	14A	LMH	958.18	100.0	958.18	1	1	100.0	1	0
2013	9284	607 1833 9th Street - 1	COM	14A	LMH	8,919.62	100.0	8,919.62	1	1	100.0	1	0
2013	9284	608 1833 9th Street - 2	COM	14A	LMH	8,574.62	100.0	8,574.62	1	1	100.0	1	0
2013	9284	609 3149 10th Street	COM	14A	LMH	5,669.62	100.0	5,669.62	1	1	100.0	1	0
2013	9284	610 512 19th Avenue	COM	14A	LMH	1,181.57	100.0	1,181.57	1	1	100.0	1	0
2013	9284	611 1309 10th Street	COM	14A	LMH	4,814.62	100.0	4,814.62	1	1	100.0	1	0
2013	9284	612 1001 14th Avenue	COM	14A	LMH	1,319.62	100.0	1,319.62	1	1	100.0	1	0
2013	9284	613 811 15th Street	COM	14A	LMH	3,576.62	100.0	3,576.62	1	1	100.0	1	0
2013	9284	614 2735 8 1/2 Avenue	COM	14A	LMH	8,829.62	100.0	8,829.62	1	1	100.0	1	0
2013	9284	615 928 20th Street	COM	14A	LMH	3,323.62	100.0	3,323.62	1	1	100.0	1	0
2013	9284	616 523 14th Avenue	COM	14A	LMH	14,709.62	100.0	14,709.62	1	1	100.0	1	0
2013	9284	617 2422 11th Street	COM	14A	LMH	3,419.62	100.0	3,419.62	1	1	100.0	1	0
2013	9284	618 750 23rd Avenue	COM	14A	LMH	1,119.36	100.0	1,119.36	1	1	100.0	1	0
2013	9284	619 925 35th Avenue	COM	14A	LMH	824.62	100.0	824.62	1	1	100.0	1	0
2013	9284	620 4014 4th Street	COM	14A	LMH	744.63	100.0	744.63	1	1	100.0	1	0
2013	9284	621 1021 21st Street	COM	14A	LMH	3,674.62	100.0	3,674.62	1	1	100.0	1	0

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2013	9284	622	1832	44th Street	COM	14A	LMH	3,118.62	100.0	3,118.62	1	1	100.0	1	0
2013	9284	672	EDPL - 727	9th Street	COM	14A	LMH	9,770.00	100.0	9,770.00	1	1	100.0	1	0
2013	9285	646	4420	14th Avenue	COM	14A	LMH	2,719.62	100.0	2,719.62	1	0	0.0	1	0
2013	9285	647	713	24th Avenue	COM	14A	LMH	5,919.62	100.0	5,919.62	1	1	100.0	1	0
2013	9285	648	2424	13th Avenue	COM	14A	LMH	2,869.62	100.0	2,869.62	1	1	100.0	1	0
2013	9285	649	1212	25th Street	COM	14A	LMH	1,234.25	100.0	1,234.25	1	1	100.0	1	0
2013	9285	650	1713	8th Street	COM	14A	LMH	4,519.62	100.0	4,519.62	1	1	100.0	1	0
2013	9285	651	4515	16th Avenue	COM	14A	LMH	2,419.62	100.0	2,419.62	1	1	100.0	1	0
2013	9286	596	Finance	Set-Up	COM	14H	LMH	2,804.22	0.0	2,804.22	0	0	0.0	0	0
2013	9287	597	Banking	Services	COM	14H	LMH	3,947.60	0.0	3,947.60	0	0	0.0	0	0
2013 TOTALS: BUDGETED/UNDERWAY								0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED								421,468.80	100.0	421,468.80	127	125	98.4	127	0
								421,468.80	100.0	421,468.80	127	125	98.4	127	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
													OCCUPIED OWNER	UNITS RENTER	
2012	1955	576	Targeted Rehab Forgivable Loan	COM	14A	LMH	32,224.00	100.0	32,224.00	10	10	100.0	10	0	
2012	1956	580	Economic Development Technical Assistance	COM	14H	LMJ	106,375.15	0.0	106,375.15	0	0	0.0	0	0	
2012	1961	583	Finance Set Up	COM	14H	LMH	3,617.00	0.0	3,617.00	0	0	0.0	0	0	
2012	1962	584	Banking Services	COM	14H	LMH	5,354.63	0.0	5,354.63	0	0	0.0	0	0	
2012	1963	574	Staff & Support	COM	14H	LMH	135,644.59	100.0	135,644.59	44	41	93.2	44	0	
2012	1964	575	Roof Deferred Payment Loan	COM	14A	LMH	55,765.20	100.0	55,765.20	11	11	100.0	11	0	
2012	1966	572	Emergency Defered Payment Loan (EDPL)	COM	14A	LMH	53,928.90	100.0	53,928.90	11	11	100.0	11	0	
2012	1966	582	Emergency Standard Payment Loan	COM	14A	LMH	56,290.21	100.0	56,290.21	12	9	75.0	12	0	
2012 TOTALS: BUDGETED/UNDERWAY								0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED								449,199.68	100.0	449,199.68	88	82	93.1	88	0

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449,199.68 100.0 449,199.68 88 82 93.1 88 0

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	4387	559	Finance Set Up	COM	14H	LMH	3,455.00	100.0	3,455.00	48	48	100.0	48	0
2011	4388	560	Banking Services	COM	14H	LMH	5,099.50	0.0	5,099.50	0	0	0.0	0	0
2011	4389	561	Staff & Support Cost City Housing Programs	COM	14H	LMH	121,819.13	0.0	121,819.13	0	0	0.0	0	0
2011	4390	562	Roof Deferred Payment Loan Program	COM	14A	LMH	64,348.95	100.0	64,348.95	12	12	100.0	12	0
2011	4393	564	Emergency Deferred Payment Loan	COM	14A	LMH	96,816.07	100.0	96,816.07	18	18	100.0	18	0
2011	4393	565	Emergency Standard Payment Loan	COM	14A	LMH	52,650.96	100.0	52,650.96	10	10	100.0	10	0
2011	4397	569	The Arc of Rock Island County	COM	14H	LMH	3,363.00	100.0	3,363.00	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							347,552.61	100.0	347,552.61	89	89	100.0	89	0
							347,552.61	100.0	347,552.61	89	89	100.0	89	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	1687	554	Finance Set Up	COM	14H	LMH	3,404.00	100.0	3,404.00	60	55	91.7	60	0
2010	1688	555	Banking Services	COM	14H	LMH	5,546.50	100.0	5,546.50	60	55	91.7	60	0
2010	1689	550	Staff and Support Costs	COM	14H	LMH	130,614.00	100.0	130,614.00	60	54	90.0	60	0
2010	1691	552	GROWTH-Housing	COM	14H	LMH	21,601.00	100.0	21,601.00	12	12	100.0	12	0
2010	1694	527	ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH	141,838.00	100.0	141,838.00	36	36	100.0	36	0
2010	1694	545	Emergency Defered Payment Loan (EDPL)	COM	14A	LMH	51,834.34	100.0	51,834.34	15	15	100.0	15	0
2010	1694	546	Emergency Standard Payment Loan (ESPL)	COM	14A	LMH	44,551.16	100.0	44,551.16	8	6	75.0	8	0
2010	1696	548	TRSPL-Targeted Rehab Standard Payment Loan	COM	14A	LMH	18,978.89	100.0	18,978.89	7	4	57.1	7	0
2010	1696	549	TRFL-Targeted Rehab Forgivable Loan	COM	14A	LMH	86,736.57	100.0	86,736.57	19	19	100.0	19	0

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2010	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	505,104.46	100.0	505,104.46	277	256	92.4	277	0
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		505,104.46	100.0	505,104.46	277	256	92.4	277	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	0003	521	EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH	112,851.82	100.0	112,851.82	16	16	100.0	16	0
2009	0003	522	EMERGENCY STANDARD PAYMENT LOAN	COM	14A	LMH	116,270.39	57.0	66,270.39	13	9	69.2	13	0
2009	0005	524	TARGETED REHAB STANDARD PAYMENT LOAN	COM	14A	LMH	89,870.48	44.4	39,870.48	9	3	33.3	9	0
2009	0005	525	TARGETED REHAB FORGIVABLE LOAN	COM	14A	LMH	19,551.81	100.0	19,551.81	5	5	100.0	5	0
2009	0006	526	STAFF & SUPPORT COSTS CITY HOUSING PROGR	COM	14H	LMH	151,621.75	100.0	151,621.75	63	53	84.1	63	0
2009	0007	528	ROOF STANDARD PAYMENT LOAN	COM	14A	LMH	104,342.17	52.1	54,342.17	8	8	100.0	8	0
2009	0009	530	GROWTH CORP - HOUSING	COM	14H	LMH	61,461.00	100.0	61,461.00	7	7	100.0	7	0
2009	0013	534	FINANCE SET UP	COM	14H	LMH	6,708.00	50.0	3,354.00	73	63	86.3	73	0
2009	0014	535	BANKING SERVICE CHARGE	COM	14H	LMH	9,429.38	55.7	5,254.38	73	63	86.3	73	0
2009	6664	539	Targeted Rehabilitation Forgivable Loan - Recovery	COM	14A	LMH	32,026.00	0.0	0.00	8	8	100.0	8	0
2009	6667	537	Emergecny Forgivable Loan Program-Recovery	COM	14A	LMH	30,000.00	0.0	0.00	8	8	100.0	8	0

2009	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	734,132.80	70.0	514,577.80	283	243	85.8	283	0
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		734,132.80	70.0	514,577.80	283	243	85.8	283	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0002	501	EMERGENCY STANDARD PAYMENT LOAN	COM	14A	LMH	66,215.17	100.0	66,215.17	11	9	81.8	11	0
2008	0002	515	EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH	108,209.21	100.0	108,209.21	23	23	100.0	23	0
2008	0004	503	TARGETED REHAB STANDARD PAYMENT LOAN	COM	14A	LMH	15,658.45	100.0	15,658.45	2	1	50.0	2	0

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2008	0004	504 TARGETED REHAB FORGIVABLE LOAN	COM	14A	LMH	37,612.36	100.0	37,612.36	11	11	100.0	11	0
2008	0005	505 STAFF & SUPPORT COSTS	COM	14H	LMH	136,541.12	100.0	136,541.12	60	57	95.0	60	0
2008	0006	506 ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH	31,208.23	100.0	31,208.23	6	6	100.0	6	0
2008	0006	507 ROOF STANDARD PAYMENT LOAN	COM	14A	LMH	50,968.19	100.0	50,968.19	7	7	100.0	7	0
2008	0009	508 GROWTH-HOUSING	COM	14H	LMH	75,351.00	100.0	75,351.00	103	62	60.2	103	0
2008	0011	509 PROJECT NOW HOUSING	COM	14H	LMH	12,038.00	100.0	12,038.00	16	16	100.0	16	0
2008	0012	512 FINANCE SET UP	COM	14H	LMH	3,233.04	100.0	3,233.04	60	57	95.0	60	0
2008	0014	516 BANKING SERVICES	COM	14H	LMH	3,876.00	100.0	3,876.00	60	57	95.0	60	0

2008	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					540,910.77	100.0	540,910.77	359	306	85.2	359	0
						540,910.77	100.0	540,910.77	359	306	85.2	359	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0004	490	RIEGC - HOUSING	COM	14H	LMH	78,240.00	100.0	78,240.00	122	85	69.7	122	0
2007	0005	486	ROOF LOANS - RDPL	COM	14A	LMH	55,536.54	100.0	55,536.54	12	12	100.0	12	0
2007	0006	487	ROOF LOANS - RSPL	COM	14A	LMH	40,312.07	100.0	40,312.07	10	9	90.0	10	0
2007	0007	485	STAFF AND SUPPORT COSTS	COM	14H	LMH	128,246.45	100.0	128,246.45	59	59	100.0	59	0
2007	0008	484	TARGETED REHAB LOAN	COM	14A	LMH	41,630.21	100.0	41,630.21	9	8	88.9	9	0
2007	0011	481	EMERGENCY PROGRAM LOANS - EDPL	COM	14A	LMH	65,519.01	100.0	65,519.01	16	16	100.0	16	0
2007	0012	482	EMERGENCY HOUSING LOANS - ESPL	COM	14A	LMH	66,284.94	100.0	66,284.94	17	16	94.1	17	0
2007	0013	492	NEW OLD CHICAGO INITIATIVE	COM	14A	LMH	28.92	100.0	28.92	1	1	100.0	1	0
2007	0015	494	FINANCE SET UP	COM	14H	LMH	3,138.96	100.0	3,138.96	81	81	100.0	81	0
2007	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	
	COMPLETED					478,937.10	100.0	478,937.10	327	287	87.7	327	0	
						478,937.10	100.0	478,937.10	327	287	87.7	327	0	

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0002	459	EMERGENCY HOUSING PROGRAM - EDPL	COM	14A	LMH	45,443.69	100.0	45,443.69	11	11	100.0	11	0
2006	0002	460	EMERGENCY HOUSING PROGRAMS - ESPL	COM	14A	LMH	28,945.03	100.0	28,945.03	7	5	71.4	7	0
2006	0004	462	TARGETED REHABILITATION LOAN (TRL)	COM	14A	LMH	33,402.50	100.0	33,402.50	9	7	77.8	9	0
2006	0005	463	STAFF AND SUPPORT COSTS CITY HSG PROGRAM	COM	14H	LMH	125,901.37	100.0	125,901.37	41	41	100.0	40	1
2006	0006	464	ROOF DEFERRED LOAN PROGRAM	COM	14A	LMH	45,550.64	100.0	45,550.64	11	11	100.0	11	0
2006	0006	465	ROOF STANDARD REPAYMENT LOAN	COM	14A	LMH	19,030.02	100.0	19,030.02	3	3	100.0	3	0
2006	0009	468	RIEGC - HOUSING	COM	14H	LMH	59,830.00	100.0	59,830.00	162	126	77.8	162	0
2006	0012	476	FINANCE SET UP	COM	14H	LMH	5,827.96	50.0	2,913.96	204	204	100.0	204	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							363,931.21	99.1	361,017.21	448	408	91.0	447	1
							363,931.21	99.1	361,017.21	448	408	91.0	447	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2005	0002	429	EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH	88,507.50	100.0	88,507.50	21	20	95.2	21	0
2005	0002	430	EMERGENCY REPAYABLE LOAN	COM	14A	LMH	13,240.00	100.0	13,240.00	9	8	88.9	9	0
2005	0005	433	TARGETED REHABILITATION LOAN	COM	14A	LMH	70,791.95	86.2	61,036.95	15	12	80.0	0	15
2005	0006	434	STAFF AND SUPPORT COSTS	COM	14H	LMH	141,866.00	88.4	125,466.00	57	48	84.2	53	4
2005	0007	435	ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH	35,914.00	92.6	33,248.00	4	4	100.0	4	0
2005	0007	436	ROOF STANDARD PAYMENT LOAN	COM	14A	LMH	25,631.05	84.6	21,672.05	5	5	100.0	5	0
2005	0013	442	RIEGC - HOUSING ACTIVITIES	COM	14H	LMH	66,303.00	100.0	66,303.00	191	151	79.1	191	0
2005	0023	452	NEW OLD CHICAGO	COM	14A	LMH	79,525.23	100.0	79,525.23	3	2	66.7	3	0

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2005	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	521,778.73	93.7	488,998.73	305	250	81.9	286	19
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		521,778.73	93.7	488,998.73	305	250	81.9	286	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0008	407	RIEGC HOUSING	COM	14H	LMH	55,423.19	100.0	55,423.19	105	71	67.6	0	105
2004	0011	410	PROJECT NOW HOUSING	COM	14H	LMH	14,863.00	100.0	14,863.00	170	170	100.0	0	170
2004	0013	412	PROJECT FACELIFT	COM	14A	LMH	29,905.00	100.0	29,905.00	4	4	100.0	0	4
2004	0014	413	EXTERIOR PAINT PROGRAM	COM	14A	LMH	37,355.00	100.0	37,355.00	3	3	100.0	0	3
2004	0015	414	EMERGENCY LOAN - EDPL	COM	14A	LMH	36,657.00	100.0	36,657.00	11	11	100.0	0	11
2004	0015	415	EMERGENCY LOAN - ESPL	COM	14A	LMH	4,280.00	100.0	4,280.00	2	2	100.0	0	2
2004	0018	418	PRINCIPAL REDUCTION LOAN	COM	14A	LMH	66,466.00	100.0	66,466.00	2	2	100.0	0	2
2004	0019	419	TARGETED REHAB LOAN	COM	14A	LMH	49,828.44	100.0	49,828.44	13	13	100.0	0	13
2004	0021	421	STAFF & SUPPORT COSTS - HOUSING PROGRAMS	COM	14H	LMH	97,860.66	83.2	81,460.66	57	48	84.2	0	57
2004	0022	422	ROOF PROGRAM - RDPL	COM	14A	LMH	36,302.00	100.0	36,302.00	7	7	100.0	7	0
2004	0022	423	ROOF PROGRAM - RSPL	COM	14A	LMH	20,075.00	100.0	20,075.00	4	4	100.0	0	4
2004	0025	426	RENTAL IMPROVEMENT PROGRAM	COM	14B	LMH	93,417.69	0.0	93,417.69	0	0	0.0	0	3
2004	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						542,432.98	96.9	526,032.98	378	335	88.6	7	374
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							542,432.98	96.9	526,032.98	378	335	88.6	7	374

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0003	375	CENTURY WOODS	COM	14B	LMH	100,000.00	100.0	100,000.00	223	223	100.0	0	223
2003	0009	381	RIEGC - HOUSING	COM	14H	LMH	49,896.00	100.0	49,896.00	119	89	74.8	0	119

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2003	0014	385	PROJECT FACELIFT	COM	14A	LMH	38,521.00	100.0	38,521.00	7	7	100.0	0	7
2003	0015	386	EXTERIOR PAINT PROGRAM	COM	14A	LMH	17,435.00	100.0	17,435.00	3	3	100.0	0	3
2003	0016	387	EDPL - EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH	117,356.00	100.0	117,356.00	22	22	100.0	0	22
2003	0016	394	ESPL - EMERGENCY STANDARD PAYMENT LOAN	COM	14A	LMH	12,569.00	100.0	12,569.00	7	7	100.0	0	7
2003	0019	390	PRL - PRINCIPAL REDUCTION LOAN	COM	14A	LMH	38,403.00	100.0	38,403.00	7	7	100.0	0	7
2003	0019	396	SRL - SUPPLEMENTAL REHAB LOAN	COM	14A	LMH	3,572.97	100.0	3,572.97	1	1	100.0	0	1
2003	0021	392	STAFF & SUPPORT COSTS FOR HOUSING PRGRMS	COM	14H	LMH	99,058.12	100.0	99,058.12	62	62	100.0	0	62
2003	0022	372	PROJECT NOW HOUSING PROGRAM	COM	14H	LMH	3,763.00	100.0	3,763.00	9	9	100.0	0	9
2003	0023	393	RDPL - ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH	48,000.00	100.0	48,000.00	12	12	100.0	0	12
2003	0023	395	RSPL ROOF STANDARD PAYMENT LOAN	COM	14A	LMH	23,220.00	100.0	23,220.00	5	5	100.0	0	5
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							551,794.09	100.0	551,794.09	477	447	93.7	0	477
							551,794.09	100.0	551,794.09	477	447	93.7	0	477

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2002	0001	336	PRINCIPAL REDUCTION LOAN	COM	14A	LMH	153,866.00	100.0	153,866.00	4	4	100.0	0	4
2002	0001	337	SUPPLEMENTAL REHAB LOAN	COM	14A	LMH	24,612.52	100.0	24,612.52	4	3	75.0	4	0
2002	0002	338	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH	34,703.00	100.0	34,703.00	12	12	100.0	0	12
2002	0002	339	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH	16,351.00	100.0	16,351.00	5	5	100.0	0	5
2002	0003	340	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH	30,824.00	100.0	30,824.00	7	7	100.0	1	6
2002	0003	341	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH	12,356.00	100.0	12,356.00	3	3	100.0	0	3
2002	0004	342	EXTERIOR PAINT PROGRAM	COM	14A	LMH	19,803.00	100.0	19,803.00	4	4	100.0	1	3
2002	0005	343	PROJECT FACELIFT	COM	14A	LMH	49,830.00	100.0	49,830.00	3	2	66.7	1	2
2002	0007	345	STAFF & SUPPORT COSTS - REHAB	COM	14H	LMH	108,300.00	100.0	108,300.00	37	37	100.0	1	37
2002	0011	349	RIEGC - HOUSING	COM	14H	LMH	54,931.00	100.0	54,931.00	111	69	62.2	0	111
2002	0028	366	FINANCE SET UP	COM	14H	LMH	5,235.00	100.0	5,235.00	1	1	100.0	1	0

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2002	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	510,811.52	100.0	510,811.52	191	147	76.9	9	183
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		510,811.52	100.0	510,811.52	191	147	76.9	9	183

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE		
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER	
2001	0001	297	PRINCIPAL REDUCTION LOAN	COM	14A	LMH	15,119.00	100.0	15,119.00	3	3	100.0	0	3	
2001	0001	299	SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH	153,154.78	100.0	153,154.78	11	7	63.6	0	11	
2001	0002	300	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH	43,288.00	100.0	43,288.00	10	10	100.0	0	10	
2001	0002	301	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH	5,428.00	100.0	5,428.00	2	2	100.0	0	2	
2001	0003	302	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH	9,320.00	100.0	9,320.00	3	3	100.0	3	0	
2001	0003	303	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH	36,857.00	100.0	36,857.00	9	9	100.0	0	9	
2001	0004	304	PAINT WORKS (PW)	COM	14A	LMH	13,467.00	100.0	13,467.00	16	12	75.0	0	16	
2001	0004	305	OPERATION PAINTBRUSH (PB)	COM	14A	LMH	8,926.48	100.0	8,926.48	17	12	70.6	0	17	
2001	0005	306	PROJECT FACELIFT (FL)	COM	14A	LMH	35,036.25	100.0	35,036.25	14	8	57.1	0	14	
2001	0007	308	STAFF & SUPPORT COSTS FOR REHAB	COM	14A	LMH	113,298.01	100.0	113,298.01	1	1	100.0	1	0	
2001	0010	310	PROJECT NOW - HOUSING	COM	14H	LMH	15,000.00	100.0	15,000.00	353	353	100.0	0	353	
2001	0013	313	IL/IA CENTER FOR INDEPENDENT LIVING	COM	14A	LMH	450.00	100.0	450.00	1	1	100.0	0	1	
2001	0033	333	MISC HOUSING PROGRAM FEES (FINANCE)	COM	14H	LMH	20,000.04	0.0	20,000.04	0	0	0.0	0	0	
2001	TOTALS:	BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0	
		COMPLETED					469,344.56	100.0	469,344.56	440	421	95.6	4	436	
							469,344.56	100.0	469,344.56	440	421	95.6	4	436	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0001	262	PRINCIPAL REDUCTION LOAN (PRL)	COM	14A	LMH	34,782.00	100.0	34,782.00	4	4	100.0	0	4

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2000	0001	263	SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH	114,051.82	100.0	114,051.82	7	4	57.1	0	7
2000	0003	264	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH	26,783.00	100.0	26,783.00	9	9	100.0	0	9
2000	0003	265	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH	20,448.00	100.0	20,448.00	4	2	50.0	0	4
2000	0005	266	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH	49,180.00	100.0	49,180.00	6	6	100.0	0	6
2000	0005	267	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH	3,905.00	100.0	3,905.00	1	1	100.0	0	1
2000	0007	268	OPERATION PAINTBRUSH (PB)	COM	14B	LMH	9,908.71	100.0	9,908.71	15	15	100.0	0	15
2000	0007	269	PAINT WORKS (PW)	COM	14B	LMH	14,315.50	100.0	14,315.50	15	15	100.0	0	15
2000	0009	270	PROJECT FACELIFT (FL)	COM	14B	LMH	53,495.50	100.0	53,495.50	21	18	85.7	0	21
2000	0011	272	STAFF & SUPPORT COSTS FOR REHAB	COM	14A	LMH	102,436.00	100.0	102,436.00	3	3	100.0	0	3
2000	0014	275	PROJECT NOW - HOUSING	COM	14H	LMH	15,000.00	100.0	15,000.00	270	270	100.0	0	270
2000	0016	277	RIEGC - HOUSING	COM	14H	LMH	52,207.00	100.0	52,207.00	142	96	67.6	0	142
2000	0017	278	IL/IA CENTER FOR INDEPENDENT LIVING	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	0	1
2000	0035	296	MISC HOUSING PROGRAM FEES (FINANCE)	COM	14H	LMH	20,000.04	100.0	20,000.04	1	1	100.0	0	2
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							517,512.57	100.0	517,512.57	499	445	89.1	0	500
							517,512.57	100.0	517,512.57	499	445	89.1	0	500

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1999	0001	224	PRINCIPAL REDUCTION LOAN	COM	14A	LMH	82,699.00	100.0	82,699.00	3	3	100.0	0	3
1999	0003	225	SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH	97,366.96	100.0	97,366.96	9	2	22.2	0	9
1999	0004	226	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH	22,750.00	100.0	22,750.00	8	4	50.0	0	8
1999	0005	227	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH	18,507.21	100.0	18,507.21	2	2	100.0	0	2
1999	0006	228	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH	26,450.80	100.0	26,450.80	4	4	100.0	0	4
1999	0007	229	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH	23,291.89	100.0	23,291.89	4	3	75.0	0	4
1999	0008	230	OPERATION PAINTBRUSH (OP / PB)	COM	14A	LMH	12,837.51	100.0	12,837.51	27	27	100.0	0	27
1999	0009	231	PAINT WORKS (PW)	COM	14A	LMH	11,134.00	100.0	11,134.00	15	15	100.0	0	15

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1999	0010	232	PROJECT FACELIFT (FL)	COM	14A	LMH	44,470.92	100.0	44,470.92	22	19	86.4	0	22
1999	0012	234	STAFF & SUPPORT COSTS - REHABILITATION	COM	14A	LMH	96,328.55	100.0	96,328.55	3	3	100.0	0	3
1999	0015	237	PROJECT NOW - HOUSING	COM	14A	LMH	15,000.00	100.0	15,000.00	249	249	100.0	0	249
1999	0017	239	RIEGC - HOUSING REHABILITATION	COM	14H	LMH	57,391.03	100.0	57,391.03	25	10	40.0	0	25
1999	0039	261	MISC HOUSING PROGRAM FEES (FINANCE)	COM	14H	LMH	10,383.30	100.0	10,383.30	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							518,611.17	100.0	518,611.17	372	342	91.9	0	372
							518,611.17	100.0	518,611.17	372	342	91.9	0	372

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1998	0001	205	PRINCIPAL REDUCTION LOAN (PRL)	COM	14A	LMH	132,029.70	100.0	132,029.70	6	6	100.0	0	6
1998	0002	206	PROJECT FACELIFT (FL)	COM	14A	LMH	57,546.16	100.0	57,546.16	26	18	69.2	0	26
1998	0003	207	ROOF PROGRAMS - RDPL & RSPL	COM	14A	LMH	28,054.00	100.0	28,054.00	8	8	100.0	0	8
1998	0004	208	OPERATION PAINTBRUSH (PB OR OP)	COM	14A	LMH	10,277.05	100.0	10,277.05	39	23	59.0	0	39
1998	0005	209	PAINT WORKS (PW)	COM	14A	LMH	12,248.62	100.0	12,248.62	31	17	54.8	0	31
1998	0006	210	EMERGENCY PROGRAMS - EDPL & ESPL	COM	14A	LMH	25,268.75	100.0	25,268.75	7	6	85.7	0	7
1998	0007	211	KEYSTONE 1000 PROGRAM (K1000)	COM	14A	LMH	16,724.97	100.0	16,724.97	26	14	53.8	0	26
1998	0010	185	STAFF AND SUPPORT COSTS - REHAB	COM	14H	LMH	99,468.00	100.0	99,468.00	2	0	0.0	0	2
1998	0013	188	PROJECT NOW - HOUSING	COM	14H	LMA	15,248.00	0.0	15,248.00	0	0	0.0	0	0
1998	0030	214	LONGVIEW 1000 PROGRAM	COM	14A	LMH	8,009.46	100.0	8,009.46	13	9	69.2	0	13
1998	0031	215	KEYSTONE SETTLERS PROGRAM (KS)	COM	14A	LMH	16,396.50	100.0	16,396.50	3	3	100.0	0	3
1998	0034	216	SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH	97,711.39	100.0	97,711.39	4	1	25.0	0	4
1998	0035	217	HOUSING PROGRAM UNDERWRITING FEES	COM	14H	LMH	13,787.00	0.0	13,787.00	0	0	0.0	0	0
1998	0037	219	BREACH MENDERS HOUSING DIVISION, RIEGC	COM	14H	LMA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
1998	0039	221	RIEGC GREAT STUDENT PAINT OFF 11/98	COM	14H	LMA	2,000.00	0.0	2,000.00	0	0	0.0	0	0
1998	0041	223	RIEGC - BREACH MENDERS HOUSING DIVISION	COM	14H	LMA	83,916.00	0.0	83,916.00	0	0	0.0	0	0

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1998	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	628,685.60	100.0	628,685.60	165	105	63.6	0	165
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		628,685.60	100.0	628,685.60	165	105	63.6	0	165

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1997	0032	145	SINGLE UNIT REHABILITATION	COM	14A	LMH	462,200.21	100.0	462,200.21	93	80	86.0	0	93
1997	0032	150	DISMER RESIDENCE	COM	14A	LMH	6,565.56	100.0	6,565.56	1	0	0.0	0	1
1997	0032	151	HOLMES RESIDENCE	COM	14A	LMH	5,263.79	100.0	5,263.79	1	0	0.0	0	1
1997	0032	152	WELLS RESIDENCE	COM	14A	LMH	24,232.00	100.0	24,232.00	1	1	100.0	0	1
1997	0032	153	BENNETT RESIDENCE	COM	14A	LMH	1,333.00	100.0	1,333.00	1	1	100.0	0	1
1997	0032	155	SIMPSON RESIDENCE	COM	14A	LMH	4,300.00	100.0	4,300.00	1	1	100.0	0	1
1997	0032	156	LINDSEY RESIDENCE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	0	1
1997	0032	158	SCHAECHER RESIDENCE	COM	14A	LMH	1,515.88	100.0	1,515.88	1	1	100.0	0	1
1997	0032	159	SCHAECHER RESIDENCE	COM	14A	LMH	1,493.70	100.0	1,493.70	1	1	100.0	0	1
1997	0032	160	CLASH RESIDENCE	COM	14A	LMH	977.51	100.0	977.51	1	1	100.0	0	1
1997	0032	161	CRAWFORD RESIDENCE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	0	0.0	0	1
1997	0032	162	CIRCA 21 RESIDENCE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	0	1
1997	0032	163	WHITE RESIDENCE	COM	14A	LMH	1,345.00	100.0	1,345.00	1	1	100.0	0	1
1997	0032	164	CRUTCHFIELD/MILLER RESIDENCE	COM	14A	LMH	765.00	100.0	765.00	1	1	100.0	0	1
1997	0032	165	HOLLAND RESIDENCE	COM	14A	LMH	735.00	100.0	735.00	1	0	0.0	0	1
1997	0032	166	LUCAS	COM	14A	LMH	1,932.00	100.0	1,932.00	1	1	100.0	0	1
1997	0032	167	WALTON RESIDENCE	COM	14A	LMH	1,410.00	100.0	1,410.00	1	1	100.0	0	1
1997	0032	168	JACKSON RESIDENCE	COM	14A	LMH	2,592.00	100.0	2,592.00	1	1	100.0	0	1
1997	0032	169	KNIGHT/BAKER RESIDENCE	COM	14A	LMH	3,545.00	100.0	3,545.00	1	1	100.0	0	1
1997	0032	170	JAMES RESIDENCE	COM	14A	LMH	6,453.00	100.0	6,453.00	1	1	100.0	0	1
1997	0032	171	ENG RESIDENCE	COM	14A	LMH	5,517.00	100.0	5,517.00	1	1	100.0	0	1
1997	0032	173	DACON RESIDENCE	COM	14A	LMH	1,800.00	100.0	1,800.00	1	1	100.0	0	1

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1997	0032	174 SHUDA RESIDENCE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	0	0.0	0	1
1997	0032	175 HAMMOCK RESIDENCE	COM	14A	LMH	264.50	100.0	264.50	1	1	100.0	0	1
1997	0032	176 GASKINS RESIDENCE	COM	14A	LMH	4,108.24	100.0	4,108.24	1	1	100.0	0	1
1997	0032	177 JONES RESIDENCE	COM	14A	LMH	2,516.00	100.0	2,516.00	1	1	100.0	0	1
1997	0032	178 MAYFIELD RESIDENCE	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	0	1
1997	0032	179 ANGEL RESIDENCE	COM	14A	LMH	1,391.00	100.0	1,391.00	1	1	100.0	0	1
1997	0032	180 ECKERT RESIDENCE	COM	14A	LMH	1,779.00	100.0	1,779.00	1	1	100.0	0	1
1997	0032	181 PHILLIPS RESIDENCE	COM	14A	LMH	24,042.00	100.0	24,042.00	1	1	100.0	0	1
1997	0033	146 MULTI-UNIT REHABILITATION	COM	14B	LMH	38,800.04	100.0	38,800.04	13	13	100.0	0	13
1997	0033	154 SCHAECHER DUPLEX	COM	14B	LMH	3,212.79	100.0	3,212.79	2	2	100.0	0	2
1997	0035	148 MISC REHAB FEES / EXPENSES	COM	14H	LMH	12,975.21	0.0	12,975.21	0	0	0.0	0	0
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						634,064.43	100.0	634,064.43	137	119	86.8	0	137
						634,064.43	100.0	634,064.43	137	119	86.8	0	137

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1996	0008	110	CENTURY WOODS APARTMENTS	COM	14B	LMH	349,152.00	100.0	349,152.00	217	217	100.0	0	217
1996	0009	98	STAFF AND SUPPORT COSTS - REHABILITATION	COM	14H	LMH	188,441.00	100.0	188,441.00	2	0	0.0	0	2
1996	0012	100	PROJECT NOW - HOUSING	COM	14H	LMA	30,703.00	0.0	30,703.00	0	0	0.0	0	0
1996	0013	102	BREACH MENDERS, INC.	COM	14A	LMH	98,732.00	100.0	98,732.00	2	2	100.0	0	2
1996	0040	101	SINGLE-UNIT RESIDENTIAL REHABILITATION	COM	14A	LMH	384,549.00	100.0	384,549.00	84	84	100.0	0	84
1996	0041	103	WILLIAMS 3-PLEX	COM	14B	LMH	1,225.00	100.0	1,225.00	2	2	100.0	0	2
1996	0041	104	SKOVRONSKI DUPLEX	COM	14B	LMH	3,191.00	100.0	3,191.00	1	1	100.0	0	1
1996	0041	105	SKOVRONSKI DUPLEX	COM	14B	LMH	3,500.00	100.0	3,500.00	2	2	100.0	0	2
1996	0041	106	TSCHAPPAT DUPLEX	COM	14B	LMH	3,500.00	100.0	3,500.00	2	2	100.0	0	2
1996	0041	107	TSCHAPPAT DUPLEX	COM	14B	LMH	1,611.00	100.0	1,611.00	1	1	100.0	0	1

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1996	0041	108 MCKINNEY DUPLEX	COM	14B	LMH	1,725.00	0.0	1,725.00	0	0	0.0	0	0
1996	0041	109 TSCHAPPAT DUPLEX	COM	14B	LMH	2,329.00	100.0	2,329.00	2	2	100.0	0	2
1996 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						1,068,658.00	100.0	1,068,658.00	315	313	99.3	0	315
						1,068,658.00	100.0	1,068,658.00	315	313	99.3	0	315

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1994	0002	5	Unknown	COM	14B	LMH	0.00		0.00	9	9	100.0	0	9
1994	0002	55	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	56	Unknown	COM	14B	LMH	0.00		0.00	4	4	100.0	0	4
1994	0002	57	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	58	Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	59	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	60	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	61	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	62	Unknown	COM	14B	LMH	0.00		0.00	4	4	100.0	0	4
1994	0002	65	Unknown	COM	14H			0.0	0.00	0	0	0.0	0	0
1994	0002	66	Unknown	COM	14A	LMH	0.00		0.00	97	97	100.0	0	97
1994	0002	68	Unknown	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1994	0002	69	Unknown	COM	14B	LMH	0.00		0.00	1	1	100.0	0	1
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	129	129	100.0	0	129
							0.00	0.0	0.00	129	129	100.0	0	129



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Attachment 4  
CDBG Housing Summary Report PR10



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$26,850.00	1	\$26,850.00
	Relocation (08)	1	\$55,000.00	0	\$0.00	1	\$55,000.00
	<b>Total Acquisition</b>	<b>1</b>	<b>\$55,000.00</b>	<b>1</b>	<b>\$26,850.00</b>	<b>2</b>	<b>\$81,850.00</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	1	\$200,000.00	34	\$144,997.00	35	\$344,997.00
	Rehabilitation Administration (14H)	1	\$107,261.52	1	\$30,329.68	2	\$137,591.20
	Code Enforcement (15)	1	\$64,341.56	1	\$24,722.12	2	\$89,063.68
	<b>Total Housing</b>	<b>3</b>	<b>\$371,603.08</b>	<b>36</b>	<b>\$200,048.80</b>	<b>39</b>	<b>\$571,651.88</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	2	\$97,817.25	0	\$0.00	2	\$97,817.25
	Sidewalks (03L)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$97,817.25</b>	<b>1</b>	<b>\$0.00</b>	<b>3</b>	<b>\$97,817.25</b>
Public Services	Youth Services (05D)	1	\$0.00	1	\$3,680.87	2	\$3,680.87
	Child Care Services (05L)	0	\$0.00	1	\$35,350.75	1	\$35,350.75
	<b>Total Public Services</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$39,031.62</b>	<b>3</b>	<b>\$39,031.62</b>
General Administration and Planning	General Program Administration (21A)	2	\$47,783.58	1	\$55,449.41	3	\$103,232.99
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$47,783.58</b>	<b>1</b>	<b>\$55,449.41</b>	<b>3</b>	<b>\$103,232.99</b>
<b>Grand Total</b>		<b>9</b>	<b>\$572,203.91</b>	<b>42</b>	<b>\$321,379.83</b>	<b>51</b>	<b>\$893,583.74</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	1	1
	Relocation (08)	Households	0	0	0
	Total Acquisition		0	1	1
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	3	3
	Total Economic Development		0	3	3
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	70	70
	Rehabilitation Administration (14H)	Housing Units	0	18	18
	Code Enforcement (15)	Persons	0	8,395	8,395
	Total Housing		0	8,483	8,483
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	8,350	0	8,350
	Sidewalks (03L)	Persons	0	2,165	2,165
	Total Public Facilities and Improvements		8,350	2,165	10,515
Public Services	Youth Services (05D)	Persons	0	29	29
	Child Care Services (05L)	Persons	0	296	296
	Total Public Services		0	325	325
Grand Total			8,350	10,977	19,327



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	42	9
	Black/African American	0	0	45	2
	American Indian/Alaskan Native	0	0	1	1
	American Indian/Alaskan Native & White	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>12</b>
Non Housing	White	14	0	0	0
	Black/African American	300	26	0	0
	Black/African American & White	9	3	0	0
	Other multi-racial	5	0	0	0
	<b>Total Non Housing</b>	<b>328</b>	<b>29</b>	<b>0</b>	<b>0</b>
Grand Total	White	14	0	42	9
	Black/African American	300	26	45	2
	American Indian/Alaskan Native	0	0	1	1
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	9	3	0	0
	Other multi-racial	5	0	0	0
	<b>Total Grand Total</b>	<b>328</b>	<b>29</b>	<b>89</b>	<b>12</b>



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	7	0	0
	Low ( $>30\%$ and $\leq 50\%$ )	4	0	0
	Mod ( $>50\%$ and $\leq 80\%$ )	6	0	0
	Total Low-Mod	17	0	0
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	17	0	0



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Attachment 5  
CDBG Summary of Accomplishments  
Report PR23



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,103,273.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	92,640.68
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	35,749.43
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,231,663.11

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	790,350.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	790,350.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	103,232.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	893,583.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	338,079.37

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	644,159.19
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	644,159.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.50%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	39,031.62
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	39,031.62
32 ENTITLEMENT GRANT	1,103,273.00
33 PRIOR YEAR PROGRAM INCOME	285,429.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,388,702.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.81%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	103,232.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	103,232.99
42 ENTITLEMENT GRANT	1,103,273.00
43 CURRENT YEAR PROGRAM INCOME	92,640.68
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,195,913.68
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.63%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	952	6417991	Douglas Park Improvements Fire House Restoration	03F	LMA	\$40,000.00
2019	7	957	6417991	Douglas Park Athletic Fence and Landscaping	03F	LMA	\$39,202.00
2019	7	957	6419615	Douglas Park Athletic Fence and Landscaping	03F	LMA	\$18,615.25
					03F	Matrix Code	\$97,817.25
2018	12	920	6346223	MLK Gardening Program	05D	LMC	\$1,118.02
2018	12	920	6351436	MLK Gardening Program	05D	LMC	\$2,562.85
					05D	Matrix Code	\$3,680.87
2019	3	948	6338880	Martin Luther King Center Youth Programs	05L	LMC	\$25,598.83
2019	3	948	6346223	Martin Luther King Center Youth Programs	05L	LMC	\$9,751.92
					05L	Matrix Code	\$35,350.75
2019	1	938	6346223	NEDPL 1024 17th Street Almanza	14A	LMH	\$14,950.00
2019	1	938	6351436	NEDPL 1024 17th Street Almanza	14A	LMH	\$59.00
2019	1	939	6338880	NEDPL 3916 29th Street McAninch	14A	LMH	\$7,109.00
2019	1	942	6338880	NEDPL 1832 45th Street Purcell	14A	LMH	\$2,790.00
2019	1	946	6338880	EDPL 610 12th Avenue Angel	14A	LMH	\$12,934.00
2019	1	954	6338880	EDPL 512 11th Avenue Phillips	14A	LMH	\$10,246.00
2019	1	955	6338880	EDPL 1217 14th Street Greer	14A	LMH	\$17,389.00
2019	1	956	6338880	EDPL 3026 20th Avenue Heimbeck	14A	LMH	\$5,039.00
2019	1	959	6346223	EDPL 1208 16th Avenue Johnson	14A	LMH	\$12,000.00
2019	9	961	6338880	Mortgage Release Fees	14A	LMH	\$1,062.00
2020	1	962	6426299	EHRP 2436 18th Avenue Long 20-14	14A	LMH	\$5,550.00
2020	1	965	6426299	EDPL 4000 4th Street Traintafelo	14A	LMH	\$7,578.00
2020	1	966	6426299	EDPL 1617 24.5 Street Swanson	14A	LMH	\$1,749.00
2020	1	967	6426299	EDPL 1718 8th Avenue Henkins	14A	LMH	\$2,398.00
2020	1	968	6426299	EDPL 3911 29th Street Homan	14A	LMH	\$2,259.00
2020	1	969	6426299	EDPL 1627 6th Street Lisle	14A	LMH	\$1,009.00
2020	1	970	6426299	EDPL 1431 31st Street Rittenhouse	14A	LMH	\$4,559.00
2020	1	971	6426299	EDPL 1929 9.5 Street Stephens	14A	LMH	\$2,384.00
2020	1	974	6426299	TARRP 1611 12th Street Bland	14A	LMH	\$7,459.00
2020	1	975	6426299	NEDPL 3200 21st Avenue Jones & Wilson	14A	LMH	\$2,099.00
2020	1	976	6426299	EDPL 1025 14th Street Ruvalcaba	14A	LMH	\$909.00
2020	1	977	6426299	EDPL 718 13th Street Hickman	14A	LMH	\$2,659.00
2020	1	978	6426299	EDPL 2917 8th Street Evins	14A	LMH	\$4,009.00
2020	1	979	6426299	EDPL 1457 18th Avenue Hale	14A	LMH	\$10,489.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	981	6426299	TARRP 1310 11th Street Foster	14A	LMH	\$6,309.00
2020	1	1000	6421995	1435 15th Ave Rehabilitation	14A	LMH	\$200,000.00
					14A	Matrix Code	\$344,997.00
2019	4	949	6338880	2019 Housing Property Maintenance Service Delivery	14H	LMH	\$23,682.63
2019	4	949	6346223	2019 Housing Property Maintenance Service Delivery	14H	LMH	\$6,647.05
2020	4	1003	6426299	Neighborhood Housing Program Service Delivery	14H	LMH	\$107,261.52
					14H	Matrix Code	\$137,591.20
2019	5	950	6338880	2019 Code Enforcement	15	LMA	\$19,391.41
2019	5	950	6346223	2019 Code Enforcement	15	LMA	\$5,330.71
					15	Matrix Code	\$24,722.12
Total							\$644,159.19

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	12	920	6346223	No	MLK Gardening Program	B14MC170021	EN	05D	LMC	\$1,118.02
2018	12	920	6351436	No	MLK Gardening Program	B18MC170021	EN	05D	LMC	\$2,562.85
								05D	Matrix Code	\$3,680.87
2019	3	948	6338880	No	Martin Luther King Center Youth Programs	B19MC170021	EN	05L	LMC	\$25,598.83
2019	3	948	6346223	No	Martin Luther King Center Youth Programs	B19MC170021	EN	05L	LMC	\$9,751.92
								05L	Matrix Code	\$35,350.75
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$39,031.62
Total										\$39,031.62

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6350329	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$35,749.43)
2019	2	947	6338880	HUD CDBG Program Administration	21A		\$22,488.00
2019	2	947	6346223	HUD CDBG Program Administration	21A		\$8,841.34
2019	2	947	6351436	HUD CDBG Program Administration	21A		\$24,120.07
2020	2	1002	6426299	Program Administration	21A		\$83,533.01
					21A	Matrix Code	\$103,232.99
Total							\$103,232.99



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	649,119.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	649,119.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	404,273.15
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	404,273.15
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	244,845.85

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	404,273.15
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	404,273.15
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	404,273.15
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	82,000.00
17 CDBG-CV GRANT	649,119.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	12.63%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	649,119.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1074	6472323	Arc of the Quad Cities Group Home tablets	05Z	LMC	\$15,000.00
		1075	6472323	CDBG-CV PS Marriage and Family Counseling Services	05O	LMC	\$2,500.00
		1076	6472323	CDBG-CV PS Children's Therapy Center	05B	LMC	\$2,500.00
		1077	6472323	CDBG-CV PS Ballet Quad Cities	05Z	LMCSV	\$2,500.00
		1078	6472323	CDBG-CV PS QC Missing Persons Network	05N	LMC	\$2,500.00
		1079	6472323	CDBG-CV PS Christian Care	03T	LMC	\$2,500.00
		1080	6472323	CDBG-CV PS NormaLeah Foundation Inc.	05M	LMC	\$2,500.00
		1081	6472323	CDBG-CV PS The Clock Inc.	05D	LMC	\$2,500.00
		1082	6472323	CDBG-CV PS9 Heart of Hope Ministries	05W	LMC	\$2,500.00
		1083	6472323	CDBG-CV PS Genesius Theater Foundation	05Z	LMC	\$2,500.00
		1084	6472323	CDBG-CV PS 6 DeLaCerde House	03T	LMC	\$2,500.00
		1085	6472323	CDBG-CV PS5 Rainbow Skip A Long Day Care	05L	LMC	\$2,500.00
		1087	6472323	CDBG-CV PS Genesis Health Foundation	05M	LMA	\$16,000.00
		1088	6472323	CDBG-CV PS Transitions Mental Health	05O	LMC	\$13,500.00
		1089	6472323	CDBG-CV Spring Forward Remote Summer Camp	05D	LMC	\$10,000.00
	17	1019	6472318	Born Entertainment/Smoking Dog	18A	LMJ	\$2,500.00
		1020	6472318	30051/30281 Radicle Effects Brewerks	18C	LMCMC	\$12,500.00
		1021	6472318	30006 Acapulco Cafe	18C	LMCMC	\$2,500.00
		1022	6472318	30179 Skellington Manor	18C	LMCMC	\$10,000.00
		1023	6472318	30041 Alante/J. Gotti's	18C	LMCMC	\$5,000.00
		1024	6472318	30054/30293 Icon's Martini INC.	18C	LMCMC	\$10,000.00
		1025	6472318	30091 OM International/Subway	18C	LMCMC	\$2,500.00
		1026	6472318	30046 QC Laminating and Trophy Company	18C	LMCMC	\$2,500.00
		1027	6472318	30048/30319 Vintage Varieties Antiques/Vivian Hollenback	18C	LMCMC	\$6,250.00
		1028	6472318	30032 Spellbound/Sarah Jacoby	18C	LMCMC	\$1,401.31
		1029	6472318	30150/30279 RT Arena INC.	18C	LMCMC	\$7,500.00
		1030	6472318	30085 Teranga House of Africa & Braiding	18C	LMCMC	\$1,903.03
		1031	6472318	30128 Native Woods/Mike Lawrence	18C	LMCMC	\$2,500.00
		1032	6472318	30125 Kanyaw Oriental Market	18C	LMCMC	\$2,500.00
		1033	6472318	30127 Marks Barber Shop	18C	LMCMC	\$2,500.00
		1034	6472318	30012/30327 JakeBS INC/Riverfront Grille	18A	LMJ	\$12,500.00
		1035	6472318	30083 Rock Island Boat Club	18C	LMCMC	\$2,500.00
		1036	6472318	30069/30273 Brothers Parris LLC/Wake Brewing	18C	LMCMC	\$12,500.00
		1037	6472318	30011 Skeleton Key Arts & Antiques	18C	LMCMC	\$2,500.00
		1038	6472318	30099 Small Hands Big Hearts/Latonya Terrell	18C	LMCMC	\$2,500.00
		1039	6472318	30107 Polish Pub Inc	18C	LMCMC	\$2,500.00
		1040	6472318	30028 SK Model Management/Kay Schneider	18C	LMCMC	\$2,330.00
		1041	6472318	30110/30309 Automotive Expert/John J Gottilla	18C	LMCMC	\$10,000.00
		1042	6472318	30061/30269 Daiquiri Factory	18C	LMCMC	\$12,500.00
		1043	6472318	30035 United Camera Repair Inc.	18C	LMCMC	\$2,500.00
		1044	6472318	30017 Rozz Tox	18C	LMCMC	\$2,500.00
		1045	6472318	30037 Dan Vinar Furniture Co. INC.	18C	LMCMC	\$2,500.00
		1046	6472318	30056/30267 Hudson Floor Covering	18C	LMCMC	\$7,500.00
		1047	6472318	30084 J. Michael's Salon/Jason Eckman Allred	18C	LMCMC	\$2,188.81
		1048	6472318	30071 Perfect Picture Travel	18C	LMCMC	\$2,500.00
		1049	6472318	30004/30271 Cool Beanz Coffeehouse LTD	18C	LMCMC	\$12,500.00
		1050	6472318	30024 Little Sprouts Daycare/Jessica Mizlo	18C	LMCMC	\$2,000.00
		1051	6472318	30102/30287 Tapas Yoga Shala/Evan Michael Harris	18C	LMCMC	\$10,000.00
		1052	6472318	30105 Steve's Barber Shop	18C	LMCMC	\$2,500.00
		1053	6472318	30009 Team Spirit Promotions	18C	LMCMC	\$10,000.00
		1054	6472318	30015 Ballet Quad Cities School of Dance/Jo Dell Cook	18C	LMCMC	\$2,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	1055	6472318	30040/30316 Discounted Furniture Co./Lawrence Fennelly	18C	LMCMC	\$10,000.00
		1056	6472318	30049 The Lion's Mane/Tommie Suggs	18C	LMCMC	\$1,200.00
		1057	6472318	30014 Mark Jeffery Salon/Mark Skinner	18C	LMCMC	\$2,500.00
		1058	6472318	30088/30295 The Original Huckleberry's Great Pizza	18C	LMCMC	\$12,500.00
		1059	6472318	30042 Ultimate Fitness/Fitness & Health INC>	18C	LMCMC	\$2,500.00
		1060	6472318	30055/30264 Koffee Break Restaurant INC.	18C	LMCMC	\$12,500.00
		1061	6472318	30020/30318 Victorian Bed and Breakfast	18C	LMCMC	\$10,000.00
		1062	6472318	30313/30384 Circa 21 Dinner Playhouse/Dinner Theater Assn	18C	LMCMC	\$20,000.00
		1063	6472318	30314 Endeavor Management Group LLC/Brandon's Pub & Grille	18C	LMCMC	\$10,000.00
		1064	6472318	30289 Rock Island Blend/Taste Buds	18C	LMCMC	\$2,500.00
		1065	6472318	30291 Theo's Java Hut Club/Theodore Grevas	18C	LMCMC	\$10,000.00
		1066	6472318	30379 Kineth Hospitality III LLC/Holiday Inn Rock Island	18C	LMCMC	\$10,000.00
		1067	6472318	30285 Simmer Chiropractic	18C	LMCMC	\$5,000.00
		1068	6472323	30329 RIBCO INC.	18A	LMJ	\$10,000.00
		1069	6472323	30282 Wild Cherry Spoon Company	18C	LMCMC	\$5,000.00
		1070	6472323	30298 Center for the Living Arts/Dino Hayz	18C	LMCMC	\$5,000.00
		1071	6472323	30148 Old Mexico/Judith Mariscal	18C	LMCMC	\$2,500.00
<b>Total</b>							<b>\$404,273.15</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1074	6472323	Arc of the Quad Cities Group Home tablets	05Z	LMC	\$15,000.00
		1075	6472323	CDBG-CV PS Marriage and Family Counseling Services	05O	LMC	\$2,500.00
		1076	6472323	CDBG-CV PS Children's Therapy Center	05B	LMC	\$2,500.00
		1077	6472323	CDBG-CV PS Ballet Quad Cities	05Z	LMCSV	\$2,500.00
		1078	6472323	CDBG-CV PS QC Missing Persons Network	05N	LMC	\$2,500.00
		1079	6472323	CDBG-CV PS Christian Care	03T	LMC	\$2,500.00
		1080	6472323	CDBG-CV PS NormaLeah Foundation Inc.	05M	LMC	\$2,500.00
		1081	6472323	CDBG-CV PS The Clock Inc.	05D	LMC	\$2,500.00
		1082	6472323	CDBG-CV PS9 Heart of Hope Ministries	05W	LMC	\$2,500.00
		1083	6472323	CDBG-CV PS Genesis Theater Foundation	05Z	LMC	\$2,500.00
		1084	6472323	CDBG-CV PS 6 DeLaCerde House	03T	LMC	\$2,500.00
		1085	6472323	CDBG-CV PS5 Rainbow Skip A Long Day Care	05L	LMC	\$2,500.00
		1087	6472323	CDBG-CV PS Genesis Health Foundation	05M	LMA	\$16,000.00
		1088	6472323	CDBG-CV PS Transitions Mental Health	05O	LMC	\$13,500.00
		1089	6472323	CDBG-CV Spring Forward Remote Summer Camp	05D	LMC	\$10,000.00
<b>Total</b>							<b>\$82,000.00</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



City of Rock Island  
Community Development Block Grant  
Program Year 2020  
Consolidated Annual Performance Evaluation Report  
(CAPER)

Attachment 6  
Public Notice/Public Meeting

## Public Notice

Notice to the Citizens of the City of Rock Island regarding the 15 day public comment period and public hearing to review and comment on the City of Rock Island HUD-CDBG Consolidated Annual Performance and Evaluation Report for Program Year 2020.

On March 24, 2021 the City of Rock Island will make available a draft of the Program Year 2020 Consolidated Annual Performance and Evaluation Report (CAPER) for a fifteen (15) day public review period through April 8, 2021 at 4:30 pm. The CAPER demonstrates how the City of Rock Island expended HUD-CDBG and CDBG-CV funds from January 1, 2020 through December 31, 2020. The funds were used to carry out the City's objectives as outlined in the Consolidated Plan 2019-2023 and the 2020 Annual Action Plan. The CAPER is available for citizen review at the following locations.

- 1) The City's website at [www.rigov.org](http://www.rigov.org)

The City is interested in hearing public comment regarding the content of the 2020 CAPER and the activities accomplished. A virtual public hearing is scheduled for April 12, 2021 City Council meeting beginning at 6:45 pm. The meeting is open to the public and can be accessed virtually. The link to access the virtual meeting will be available on April 8, 2021 on the city's web site (see above)

The City will accept comments regarding the 2020 Consolidated Performance and Evaluation Report (CAPER) in writing and must be post marked no later than April 8, 2021. All written comments should be forwarded to Colleen Small-Vollman, Budget and Grants Manager at the address below. All verbal comments should be presented at the public hearing in order to be recorded accurately and as part of the public record. All comments will be considered and included in the final draft of the CAPER. Copies of this notice may be obtained by persons with qualifying disabilities by contacting Colleen Small-Vollman, Budget and Grants Manager, City of Rock Island, 1528 Third Avenue, Rock Island, Il 61201 (309) 732-2904.