



ROCK ISLAND
ILLINOIS

City of Rock Island
Community Development Block Grant
Program Year 2019
Final
Consolidated Annual Performance
Evaluation Report (CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Rock Island received a Community Development Block Grant entitlement allocation of \$1,051,868 for Program Year 2019 starting January 1, 2019 and ending December 31, 2019. In addition to the PY 2019 funding, the city budgeted an additional \$1,197,483.70 in unexpended funds from previous year awards for eligible activities. The total funding that the city obligated for PY 2019 was \$2,249,351.70. The city allocated funds to the following programs: Neighborhood Housing Rehabilitation, Code Enforcement activities, Public Service Programs, and Public Facility improvements, as well as program administration and Neighborhood Housing service delivery costs.

CED staff worked with the following departments to achieve the objectives outlined in the 2019 Annual Action Plan: Public Works, Information Technology, Police Department, and Parks and Recreation. Funding that was obligated to these departments assisted in addressing public safety and public infrastructure and maintenance projects in the rehabilitation and enhancement of Douglas Park and the areas around Douglas Park.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Healthy Homes Lead Paint	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			

Healthy Homes Lead Paint	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	36	28.80%	35	36	102.86%
Job Creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%	10	0	0.00%
Job Creation	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0		3	0	0.00%
Program Administration	Program Administration	CDBG: \$	Other	Other	1	0	0.00%	1	0	0.00%
Property Maintenance	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	10	1	10.00%	4	1	25.00%
Property Maintenance	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	300	0	0.00%	200	0	0.00%
Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	12880	1,288.00%	400	12880	3,220.00%

Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	875	338	38.63%	175	338	193.14%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Rock Island Community and Economic Development Department was fully staffed through most of Program Year 2019, experiencing minimal staff turnover for the duration. The city contracted with a consultant to assist in the preparation of the 2019 – 2023 Consolidated Plan in an effort to gain an outside perspective and assistance on existing and potential programs.

The current consolidated plan process identified the following goals as activity priorities:

- 1) Improve housing conditions for income qualified residents
- 2) Create suitable living environments
- 3) Provide Public Services
- 4) Reduce the impacts of lead paint

Staff addressed 18 single owner occupied housing units through the Neighborhood Housing Rehabilitation Programs, exceeding the 2019 goal by three (3) houses. The targeted areas for code enforcement activities were defined and established, going forward CDBG funds budgeted for Code Enforcement activities only occur in the targeted areas. Code Enforcement staff were redistributed and there is now only one staff person assigned to the target areas.

The City, as part of a consortia, has received a HUD Healthy Homes grant to remediate lead in homes with children 0 to 6 year of age. As the

grant has proceeded, the consortia has found it difficult to find lead certified contractors. This has caused the cost of remediation to increase above the preferred threshold amount of \$25,000.00 per unit hard cost. In an effort to be able to provide remedy to lead poisoned children the city has allocated some CDBG funds toward the rehabilitation costs.

The city did not meet the economic development goals in PY 2019 for the following reasons. The city's CPD representative monitored the PY 2017 Commercial/Industrial Revolving Loan Program in April/May of 2018. The results of the monitoring showed several deficiencies that could not be easily addressed to keep the program moving forward. Staff suspended the program indefinitely in an effort to retool the program. The city's expected launch date for the Program will be in 2020.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	6
Black or African American	331
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	337
Hispanic	26
Not Hispanic	311

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Overall, the activities initiated and funded with CDBG funds benefitted 2129 total persons, 265 families, and 130 households. The activities included neighborhood housing and rental housing repairs, public service activities, and public facilities and infrastructure projects. The activities provided new or improved services in Low Mod Areas and for Low Mod Clientel.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,546,704	1,309,753

Table 3 - Resources Made Available

Narrative

The Neighborhood Housing Program is available city wide to applicants that meet the HUD income requirements under the Low/Mod Housing Benefit. The city was able to address 18 houses for a total investment of \$159,477.36 for single family owner occupied housing. A majority of the applicants awarded in 2019 were elderly. Funding made available to this segment of the population was instrumental in helping Rock Island's senior residents to continue living independently.

The city invested \$311,757.72 in Douglas Park. Douglas Park is located in a RECAP census tract. This park was once a very popular park for kids and family activities. In the 1980's the experienced a decline in use and was not invested in by the city. In 2015 the neighbors surrounding the park began to organize and reached out to city officials in an effort to address the condition of the park. From those efforts "The Friends of Douglas Park" was formed and the city began to repair and update the baseball fields and seating. The city was cited by the Illinois Attorney General because the park was not ADA compliant. In 2017 the city used CDBG funds to make the concession stand, approaches to the seating area and bathrms and parking lot ADA compliant. This portion of the project is complete and the next phase of the project is in being implemented.

The city invested \$280,384.00 of CDBG funding through the Public Works Department replacing ADA sidewalk ramps around Douglas Park compliant.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Rock Island	85	50	Census tracts 226, 228, 229, 233, 235, 236, 237, 244, 243, 241.02 and City Wide based on LMI
Targeted Reinvestment Area	15	50	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The city expends the majority of CDBG funds in qualifying census tracts under the Low Mod Area benefit and to individuals that are Low Mod Clientel. Beneficiaries that fall under LMC or LMH are assisted on a city wide basis.

The City has identified three target areas within the city that are addressed with HUD CDBG funds for Code Enforcement activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Douglas Park Project will cost a total of 2 million dollars, to date the city has contributed \$311,757.72 toward the project. CDBG funds have been able to leverage other state and private grants and investments in the amount of \$1,727,041.00.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	50	34
Number of Special-Needs households to be provided affordable housing units	0	0
Total	50	34

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	50	34
Number of households supported through Acquisition of Existing Units	0	0
Total	50	34

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The city assisted 34 families with single family owner occupied housing rehabilitation. Staff set a goal of 50 neighborhood housing rehabilitations and completed 34. The city did not meet the housing matrix due to staffing changes and the continued development of programming. The city had hoped to launch the Targeted Area Repair and Rehabilitation for Rental Properties and the Targeted Area Repair and Rehabilitation Program for single family owner occupied housing, but due to the delayed launch of the retooled Code Enforcement Program, the TARRP programs were delayed.

Discuss how these outcomes will impact future annual action plans.

The Code Enforcement and the Targeted Area Repair and Rehabilitation Programs will work in tandem and the city expects to meet the single family owner occupied rehabilitation matrix in 2020.

The Targeted Area Repair and Rehabilitation Rental Program is expected to launch in the winter of 2021. The city expects to close the matrix gap and still achieve the five year matrix goals for these programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	22	0
Low-income	2	0
Moderate-income	10	0
Total	34	0

Table 7 – Number of Households Served

Narrative Information

The availability of decent, safe, and sanitary affordable housing is one of the pressing needs in Rock Island. The high number of older housing stock in the community creates a need for home repairs/rehabilitation to maintain affordable housing and to revitalize neighborhoods.

The City's Neighborhood Housing Program provides LMI residents who are renting or owner-occupy their home to have rehabilitation projects that improve the safety and livability of their home.

As Rock Island's housing stock continues to age, greater emphasis has to be given to the rehabilitation and preservation of affordable housing for moderate, low and very low income persons and families. Approximately 89% of Rock Island's housing stock dates from the 1830 through 1990. Due to the efforts of several not for profit organizations working in Rock Island, new affordable housing and rental unit construction have been added to the City's housing stock. Substandard housing continues to be a concern for low to moderate income households in Rock Island.

The City of Rock Island addresses and promotes affordable housing through the Neighborhood Housing Program to meet the low to moderate housing (LMH) needs. The City oversees the housing resources including those used to rehabilitate, and preserve affordable housing units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City remains committed to providing resource information and referrals to help residents who are at risk of becoming homeless or who are presently homeless, access services that ensure they have housing. Like many cities, it is the first responders who deal most frequently with persons who are in crisis. Police and fire are active in giving needed information on homelessness support to people who are in crisis. Rock Island has a variety of resource available for teens, families, veterans, and domestic abuse victims who are without housing. Additionally, the Community and Economic Development team make referrals and provide resource information during phone calls from residents, code enforcement activities, Neighborhood Housing Program intake, and other interactions with the public.

Addressing the emergency shelter and transitional housing needs of homeless persons

ProjectNow, Continuum of Care provider for Rock Island, reports that 355 individual have entered their system requesting immediate shelter since January 2019. They currently have 73 households/93 individuals who are currently receiving services for emergency shelter in Rock Island. The need within the community is great, and the City, working with community leaders is working to address the root causes residents to experience homelessness. ProjectNow reports that funding for rapid rehousing and homelessness prevention programs are stretched thin because of the rising cost of housing Rock Island. The City is actively helping to address homelessness by providing funding to public service organizations through the city's gaming grant programs. Each year, the City has supported non-profit providing homelessness services, like Winnie's Place, Bethany Children Services, and Stephen's Place (Christian Care).

Goals to End Homelessness:

- Expand access to housing for persons earning 0-30% of the MFI
- Pilot a housing first program in shelters to rapidly re-house families
- Increase the supply of permanent supportive housing
- Prevent homelessness among at-risk households and persons exiting from institutional care
- Provide access to supportive services under a single plan of care

The City plans to achieve these goals by working to support the efforts of the Continuum of Care Provider, distributing financial support to homelessness service providers through City gaming grants, and by continuing to work to help improve the living environments of low- and moderate-income residents.

While no CDBG funds were allocated in the 2019-2023 Consolidated Plan to address services for homeless persons, the City of Rock Island continues to respond to this need by serving as an active partner in the Homeless Connections of Northwestern Illinois Continuum of Care (CoC). In this capacity, staff shares program level information and assists in CoC decision making. Additionally, the City provides direct funding to homelessness prevention providers through the City's gaming grant program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Rock Island residents benefit from many homeless prevention activities ranging from homeowner repairs to direct rental assistance. The housing repair programs funded by CDBG are offered by the City of Rock Island to ensure that low and moderate-income individuals and families, including those with special needs, are not displaced due to unsafe or threatening housing conditions. Activities offered under these programs include roof repair and replacement, furnace replacement, and other actions needed to address emergency housing conditions. Rebuilding Together Quad Cities also provides limited repairs to help keep low-income families and elderly persons in their homes.

The Salvation Army's Family Assistance Program serves Rock Island residents by offering emergency food, clothing, housewares, rental assistance, and utility assistance. Area veterans can also find help through the Rock Island County's Veterans Assistance Commission; services include rental assistance, food, medical equipment, and referrals. Rock Island Township and South Rock Island Township offices help income-qualifying residents with food, utility assistance, and other personal essentials. Alternatives for the Older Adult offers homelessness prevention activities by assisting older adults with health problems to secure services that help them stay within their home or community.

Other local social service entities prevent homelessness by offering assistance that allows low-income households to devote a greater portion of their earnings toward housing expenses. Activities include childcare subsidies, weatherization, and food assistance. Agencies including Project NOW, Christian Family Care Center, Churches United, the Salvation Army, and SAL Family and Community Services all help individuals and families stay housed by offering these types of services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Permanent supportive housing is offered in the City of Rock Island to homeless persons with long term needs, as well as persons who have been diagnosed with a serious mental illness, developmental disability, or other health impairment. While the City's CDBG funding does not directly support these activities, other state and local resources are available to help address permanent supportive housing needs for these individuals.

Efforts to address the supportive housing needs of homeless persons living with HIV or AIDS are done through an organization called Steven's Place. Steven's Place is a supportive housing project taken on jointly by the RIHA and DeLaCerde House.

Permanent supportive housing will continue to be provided by agencies that assist people who have mental or physical disabilities. The Robert Young Center located in Rock Island offers a Community Support Program, which provides psychiatric services, case management, recreation, and residential services to persons with a serious mental illness. The ARC of Rock Island County also provides residential services to persons who have a developmental disability and John Lewis Community Services provides permanent supportive housing to veterans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

RIHA submitted an application for the demolition and redevelopment of Lincoln Homes in 2016-2018 based on available funding. Lincoln Homes is a 55-unit family site comprised of two-, three- and four-bedroom townhouse units in six buildings. HUD does not consider renovation of a property to be viable when costs exceed 90% of the Total Development Cost (TDC) for new construction. The renovation of the 50-year old development would be 173% of the total development cost for new construction, therefore renovating the property is not feasible. Based on available funding, RIHA plans to redevelop the property creating new housing that more effectively meets the needs of current and future residents and is compatible with the overall redevelopment plans for the area.

Two Rivers Point (AKA Sunset Heights) is a 141-unit high-rise apartment building consisting of studio, one- and two-bedroom apartments. Currently 57 units are vacant and undergoing renovation.

Spencer Towers is a nine-floor low-income high-rise comprised of 199 1-bedroom units. Spencer underwent an elevator modernization and a new parking lot in 2016.

The city completed the ERRS for these projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

As part of the changing face of public housing, RIHA is assisting public housing residents in their efforts to become financially self-sufficient, and less dependent upon government assistance through the RIHA Self-Sufficiency (FSS) program. The FSS program partners with agencies and educational institutions throughout Rock Island County and the Quad Cities to help families develop the strengths, skills and experience necessary to achieve economic independence. Some key elements of the program include:

- **Homebuyer Incentive program:** Through this program Public Housing families participate in the program as new residents living at the 3rd & 11th Townhomes. RIHA also identified additional individuals who have expressed an interest in homeownership in the Homebuyer Incentive program. As part of the program, participants learn how to care for and maintain a home including interior and exterior care and maintenance. They also receive counseling and training in all aspects of household financial management. Pre-purchase workshops assist with new homeownership.
- **Escrow Account program:** This program currently includes 24 participants with an annual goal of 30 total participants. An escrow credit is based on the earned income increases of the family and is credited to the Escrow Account by RIHA during the term of the FSS contract. The more money an individual earns, the more money deposited into the escrow account. The escrow is not counted as an individual asset until the FSS contract is completed and only when the money

is paid directly to the individual. A portion of this escrow account can be made available to the family during the term of the contract to enable the family to complete an interim goal such as education or other employment related needs.

- **Family Self-Sufficiency (FSS) program:** This program assists public housing residents in their efforts to become financially self-sufficient, economically independent and less dependent upon government assistance. There are currently 80 RIHA families participating in the program. RIHA intends to increase that number to 85 participants in 2016.
- **YouthBuild program** provides, at-risk youth 16 to 24 years of age the opportunity to earn their GED or high school diploma while learning soft job skills and receiving on the job training in carpentry and other trade skills, while also providing community service.

Actions taken to provide assistance to troubled PHAs

The Rock Island Housing Authority is not considered "troubled."

In 2003 RIHA developed a plan backed by definitive goals and measurable outcomes to completely redefine and reinvent public housing within the city of Rock Island. The RIHA Asset Management Plan clearly defined how the Agency intended to shift the organization's vision, mission, purpose, policies, processes and philosophy toward the development of affordable mixed-income housing.

The goal is to include households with varying incomes while also providing quality housing options for the City's most vulnerable residents. The strategy is to demolish existing obsolete public housing developments and replace them with mixed-income affordable for-sale and rental housing that is indistinguishable from other housing within the City.

With the full implementation of the original 2003 Asset Management Plan and the 2008 Implementation Plan, RIHA plans to demolish and redevelop Lincoln Homes, redevelop the former Valley Homes site, and redevelop Spencer Towers into mixed income properties. The Plan also requires the development of affordable in-fill for-sale and rental housing in multiple neighborhoods throughout the City based on defined need. RIHA recently completed a Comprehensive Housing Market Study of the City of Rock Island and the surrounding Quad City area to identify housing gaps within the City. With the results of the Market Study in hand, the RIHA Board of Commissioners will be evaluating the 2003 Asset Management Plan and 2008 Implementation Plan and updating it to reflect current housing needs and gaps.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The affordability and availability of housing continues to be a top priority for Rock Island. The aging stock of housing, coupled with increased rental costs, have left many homes in disrepair.

Neighborhood Housing Program

The City's Neighborhood Housing Program is funded through CDBG entitlement allocation and provides a way for low- and moderate-income residents to rehabilitate their homes. The assistance is provided in the form of a forgivable loan. To qualified low-to-moderate income homeowners residing within the corporate limits of the City of Rock Island. Approved rehabilitation designed to bring owner-occupied homes into compliance with property standards as specified in the City's Building Codes and Ordinances.

The Housing Rehabilitation Program also addresses emergency needs on a case by case basis. Emergency rehabilitation items are limited to inoperable furnaces/boilers, water heaters, broken water/sewer lines, non-compliant weather head, severely damaged roofs, and exterior accessibility issues for elderly and disabled persons.

New Housing Construction Tax Rebate Program

The New Housing Construction Property Tax Rebate Program is a financial incentive from the City of Rock Island to buyers of newly constructed single-family homes or condominiums. This is a reimbursement program with funds paid to the homeowner after the annual property taxes are paid in full. The 10-year City Wide Program allows the home owner to receive a maximum reimbursement of \$2,000.00 per year with a maximum reimbursement of \$10,000.00 over a ten-year period. This program is instrumental in helping to increase/improve the housing stock, reduce empty/vacant lots, and improve the availability of affordable housing.

The City also offers a special property tax reimbursement program for new owner-occupied construction in the New/Old Town Chicago & Downtown/ North 11th St TIF Districts. The reimbursement is for 10 years, with 100% rebated the first year, 90% the second year, 80% the third year, etc. The maximum City rebate is \$1,500 per year. This program is aimed at increasing the economic viability of the downtown corridor which helps to increase the community livability, economic opportunity, and support a LMI neighborhood.

Home Ownership Made Easy Program

The City's Home Ownership Made Easy (HOME) program encourages the development of vacant city lots for new residential homes. The City has lots available for \$5.00, pays for the real estate transactions, and fees are waived for permits. Buyers also may qualify for the New Housing Construction Tax Rebate Program. The buyer must secure financing, build within 6 months, and live in the home for a minimum of five years. There are currently 27 parcels available for purchase through the HOME program.

This program helps to reduce vacant/abandoned lots that are owned by the City. Some of these lots benefited from the demolition program funded through CDBG. This ensures that new housing stock, especially in blighted neighborhoods, is constructed in Rock Island. Traditionally, vacant housing was left alone and resulted in an increase in crime, decrease in adjacent home value, and decreased the livability of the neighborhood.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is the lack of identified and available resources. To overcome this obstacle, the city will continue to actively pursue creative partnerships, both financially and in structuring of projects to leverage the available funds. In addition, it is the goal of the city to continue to continually improve communications and participation with residents, business owners, partners, and other key stakeholders.

The City will continue to seek ways to expand the means by which those whose needs are underserved are informed about the financial and informational resources available to them, specifically the programs funded through the CDBG program. The City will continue to expand outreach to the Hispanic community by ensuring the program materials and information is available in Spanish. Additionally, the City will also continue providing translation services to reach the large population of residents who are part of the African refugee community.

The City continues to utilize gaming revenue for annual grants that provide public service benefits to underserved residents. Past grant recipients have included projects aimed at assisting homeless persons, providing childcare for low-income families, and increasing access to health care service for low-income persons.

The City's concerted effort to address challenges and housing deficiencies in the RECAP area will address a population whose needs are often unmet and underserved. In addition of targeted code enforcement activities in the Targeted Reinvestment Area, low- and moderate-income residents will also be able to participate in the Neighborhood Housing Program (NSP). The NSP is a forgivable loan program that allows for much needed home rehabilitation projects. Additionally, the city will work to improve the infrastructure of the neighborhood.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Rock Island will provide lead paint remediation to 50 houses over the next 3.5 years. The City of Moline will be working with the Rock Island County Health Department, the City of Rock Island, the City of East Moline, and the City of Silvis to administer \$2,240,000 for 2019 Lead-Based Paint Hazard Reduction grant program funding and \$160,000 in Healthy Homes Supplemental funding. The project will address lead hazards in housing units providing safer homes for low and very low-income families with children. The City will also perform healthy homes assessments. A total of 50 homes will have lead paint remediation in Rock Island over the course of the 3.5-year grant period.

The grant provides a valuable source of supplemental funding to address housing renovation costs and comply with the Federal lead-based paint regulations

Activities to be funded under the grant include:

- Lead-based paint treatment and control – this would include eliminating, containing, encapsulating or otherwise reducing exposure to lead in windows, doors, walls, exterior surfaces (walls, window sills, porches, eaves, soil, etc.) as part of property renovation. Expenses for testing and clearance would also be included.
- Training and Education – for contractors and their employees so they can become proficient in lead-safe renovation and treatment techniques and therefore comply with state licensing requirements. Required insurance coverage could be paid for, in whole or part, by the grant. Funding could also be provided to augment the County Health Department's public education efforts related to lead hazards.
- Relocation / Supplies – funds would available for temporary relocation of residents and their possessions while home repairs are being made.
- Administration – costs related to program administration and coordination of various program components would be covered through the grant.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to work to reduce the number of poverty-levels families. The City's primary focus has been on encouraging economic growth, increased job creation, and fostering programs that bring living-wage jobs to the community.

Tax Increment Financing (TIF) districts

Through negotiated agreements, the City offers assistance for new construction projects and renovation of existing buildings within Rock Island's five Tax Increment Financing (TIF) districts. The TIF districts are adjacent to the RECAP area identified in the 2019 Assessment of Impediments to Fair Affordable Housing. Improving these commercial areas has a direct economic impact of the low- and moderate-income residents in the RECAP area. The TIF district, since it is adjacent to the RECAP area, also abuts the Targeted Reinvestment Area identified in the Consolidated Plan and 2019 Action Plan.

The TIF districts may assist developers with assessment and cleanup of contaminated soil, building rehabilitation, construction of engineered barriers, demolition/site preparation and land assembly costs.

Enterprise Zone

Enterprise Zone is a specific area designated by the State of Illinois to receive tax incentives and other benefits to stimulate economic growth and neighborhood revitalization in economically depressed areas of the state. The Rock Island Enterprise Zone allows for property tax abatement and sales tax exemption.

Business Incentive Programs

The City of Rock Island offers a variety of programs to assist both existing and new businesses wishing to undertake a sustainable improvement project. The Facade Improvement Program provides a dollar for dollar match of 75% of the total project costs (up to the maximum match of \$7,500) of Energy Star rated products, green roofs, and other energy-efficient or environmentally sound materials for exterior improvements to an existing commercial property is available. Additionally, the Permit Fee Rebate program allows the city to rebate a portion of the building permit fee associated with the construction of a LEED-certified building.

These programs continue to revitalize the downtown commercial area and improve the livability of the adjacent neighborhoods. Programs such as these are key to bringing in new employment opportunities, encouraging the growth of existing businesses, and create job opportunities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The city is committed to continuing their education and understanding of CDBG funding to the community and working closely with HUD. When reasonable, the city will send staff to training and participate in webinars. The city will continue to update and receive feedback from the City Council on the status of projects and the progress of meeting program goals. Institutional transparency and communication with the community are a top priority for all city projects. City staff will continue evaluating and improving programs to ensure the needs of the community are being met with the available funding and resources.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Rock Island participates in regional groups and coalitions that address homelessness, affordable and fair housing, and economic development. The city will continue to explore ways to coordinate CDBG activities with other regional CDBG entitlement communities. The city will work with other communities in the Quad Cities in implementing the activities outlined in the Lead Based Paint

Hazard Reduction grant and Healthy Homes Supplemental funding.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Rock Island, in conjunction with its Metropolitan Statistical Area partners - Moline, Illinois and Davenport, Iowa - completed an updated Analysis of Impediments to Fair and Affordable Housing (AI) in January 2019. The 2019 study was completed by Mosaic Community Planning.

The following impediments were identified in the 2019 AI:

- Continued need for an increased supply of decent affordable housing
- Lack of geographic diversity in affordable housing options
- Accessible housing for people with disabilities in short supply
- Community development planning lacks an equity focus
- Protected classes face a barrier to fairly accessing housing
- Community perceptions influence housing choice.

Additionally, a RECAP was identified in Rock Island. HUD developed a methodology that combines demographic and economic indicators to identify areas it classifies as racially and ethnically concentrated areas of poverty (RECAP's). HUD defines a RECAP as a census tract that has an individual poverty rate of 40% or more (or an individual poverty rate that is at least 3 times that of the tract of the average MSA, whichever is lower) and a non-white population of 50% or more.

Tract 236 along Centennial Expressway on Rock Island's western edge is roughly bordered by 9th Avenue on the north, 11th Street on the east, 18th Avenue on the south, Mill Street on the west. It includes the Douglas Park neighborhood and Douglas and Rauch Family Parks.

An estimated 2,074 residents are living in the RECAP tract, of whom a majority are black (62.3%). Whites make up 13.6% of the tract, followed by Asians (11.0%), and Hispanics (8.5%). These shares vary considerably from the City of Rock Island as a whole, where Black residents constitute 18.0% of the population and Asians make up 1.8%. Only the share of Hispanic residents is comparable at 9.4%.

Foreign-born residents are also overrepresented in the RECAP tract. More than 20% of RECAP residents were born in other countries, compared to 6.2% of the population citywide. Specifically, residents born in Mexico, India, Burma, Nepal, other south-central Asian countries, and other countries in eastern Africa are overrepresented.

In an effort to address the issues outlined above, the City has developed the "Targeted Area Repair and Rehabilitation Program" This program will assist in the amelioration of the deteriorated effects of neighborhood decline through single family owner occupied housing rehabilitation program. The city provided funding for the continued redevelopment of Douglas Park and sidewalks surrounding the

park.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City and CDBG subrecipients are held accountable to program goals through a range of monitoring and timeliness activities, as described below.

Monitoring Visits: The City conducts an annual visit of all CDBG subrecipients. The monitoring visit is conducted within three months after the end of the fiscal year and includes an on-site interview, inspection of financial and client records relating to the CDBG funding provided (ensuring compliance with FHEO civil rights program requirements as signed by the recipients in the contracts), evaluation of the subrecipients performance, analysis of the strengths and weaknesses of the program, assurance that activities are in compliance with the Action Plan, and a report by the subrecipients of any needs, such as technical assistance or areas for program enhancement.

Evaluating Performance: Performance is measured against the goals identified in the initial CDBG subrecipient agreement. During the annual monitoring visit, the subrecipient has an opportunity to explain how goals and objectives for the year were achieved, or why their goals were not reached. A follow-up letter to each subrecipient concludes the annual monitoring visit process. The letter summarizes the findings of the visit, and a copy is kept on file for reference.

Financial Management: Monitoring activities are also conducted each time a subrecipient makes a reimbursement request. City staff verifies that the subrecipient has started their program and is making progress toward their goals before approving a reimbursement request. Subrecipients also must submit the appropriate documentation to be reimbursed. All reimbursement requests are processed and paid within two weeks of their receipt. Requests are reviewed by the Budget and Grants Manager and then are submitted to the Finance Department for payment. The Planning and Redevelopment Administrator provides approval for the checks.

At least two drawdowns for funds are completed each quarter. The Budget and Grants Manager prepares the IDIS draws through an expenditure report generated from the City's accounting software. The expenses for the period are verified and then totaled. The Finance Department's Budget Coordinator then creates vouchers for payment in the IDIS system. Finally, the Accounting Supervisor in the Finance Department approves the draws.

Data Management: The City updates program and financial information in the Integrated Disbursement and Information System (IDIS) every month to meet HUD's Timeliness requirements. The City obtains program information from the quarterly reports received from the CDBG subrecipients. The Budget and Grants Manager reviews these quarterly reports and enters the appropriate data into IDIS.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Due to the COVID-19 Pandemic, the CAPER was made available at rigov.org for a 15-day public comment period.

Citizens were encouraged to provide comments regarding the CAPER by calling (309) 732-2904, emailing small-vollman.colleen@rigov.org or send comments to the attention of the Community and Economic Development Department, Rock Island City Hall, 1528 Third Avenue, Rock Island, IL 61201.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The city has well established programs that conform to HUD compliance regulations, the programs are modified over time to reflect changes in regulations or procedural processes. At this time the programs are in accordance with city objectives and there are no plans to change the programs policies or procedures. The TARRP's are new and until they have been fully implemented, the policies and procedures guiding these programs meet the current objectives. After the first year of implementation the city will re-evaluate the Programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The city has well established programs that conform to HUD compliance regulations, the programs are modified over time to reflect changes in regulations or procedural processes. At this time the programs are in accordance with city objectives and there are no plans to change the programs policies or procedures. The TARRP's are new and until they have been fully implemented, the policies and procedures guiding these programs meet the current objectives. After the first year of implementation the city will re-evaluate the Programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



City of Rock Island
Community Development Block Grant
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Attachment 1
CDBG Financial Summary Report PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,197,483.70
02 ENTITLEMENT GRANT	1,051,868.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	285,429.58
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	11,923.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,546,704.28

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,146,935.67
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,146,935.67
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	162,817.62
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,309,753.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,236,950.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,062,845.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,062,845.67
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.67%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	189,756.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	189,756.60
32 ENTITLEMENT GRANT	1,051,868.00
33 PRIOR YEAR PROGRAM INCOME	273,992.83
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,325,860.83
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.31%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	162,817.62
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	162,817.62
42 ENTITLEMENT GRANT	1,051,868.00
43 CURRENT YEAR PROGRAM INCOME	285,429.58
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,337,297.58
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.18%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	957	6319259	Douglas Park Athletic Fence and Landscaping	03F	LMA	\$140,000.00
					03F	Matrix Code	\$140,000.00
2019	7	951	6307880	Douglas Park Sidewalks	03L	LMA	\$200,000.00
					03L	Matrix Code	\$200,000.00
2019	7	953	6307880	Neighborhood Safety Camera Project	03Z	LMA	\$115,000.00
					03Z	Matrix Code	\$115,000.00
2018	9	919	6229034	5332 Martin Luther King Youth Programs	05D	LMC	\$70,765.84
					05D	Matrix Code	\$70,765.84
2019	3	948	6328947	Martin Luther King Center Youth Programs	05L	LMC	\$107,851.00
					05L	Matrix Code	\$107,851.00
2018	10	893	6229034	Equipment Purchase	05M	LMC	\$11,139.76
					05M	Matrix Code	\$11,139.76
2018	2	909	6231706	NESPL 2533 5.5 Avenue Bazer	14A	LMH	\$3,475.26
2018	2	918	6231714	NESPL 2002 9.5 Street	14A	LMH	\$2,035.75
2018	3	886	6229034	EDPL 1501 11th Street Thomas	14A	LMH	\$1,533.14
2018	3	896	6229034	EDPL 1515 12th Street	14A	LMH	\$10,638.26
2018	3	905	6229034	RDPL 940 42nd Avenue	14A	LMH	\$4,824.21
2018	3	911	6229034	NEDPL 608 7th Street Kimmins	14A	LMH	\$880.26
2018	3	912	6229034	RDPL 2032 44th Street Duncan	14A	LMH	\$3,620.26
2018	3	916	6229034	EDPL 1009 16th Avenue	14A	LMH	\$4,184.67
2018	3	921	6229034	NEDPL 1627 6th Street	14A	LMH	\$2,698.78
2018	3	924	6229034	NEDPL 1614 12th Street	14A	LMH	\$1,256.00
2018	3	925	6229034	EDPL 2157 32nd Street Hernandez	14A	LMH	\$11,585.57
2018	3	931	6229034	EDPL 1635 22rd Street Tegwin	14A	LMH	\$6,751.37
2018	3	933	6229034	EDPL 1915 16th Street Evans	14A	LMH	\$8,478.28
2019	1	934	6307880	EDPL 1812 9th Street Gray	14A	LMH	\$8,989.00
2019	1	935	6307880	NEDPL 2514 21st Avenue	14A	LMH	\$11,584.00
2019	1	936	6328947	NEDPL 1545 24.5 Street Lange	14A	LMH	\$9,609.00
2019	1	937	6319259	NEDPL 505 18th Avenue Campbell	14A	LMH	\$8,414.00
2019	1	940	6328947	NEDPL 1301 25th Avenue Baltimore	14A	LMH	\$6,289.00
2019	1	943	6319259	NEDPL 903 14th Avenue Cotton	14A	LMH	\$10,654.00
2019	1	944	6307880	EDPL 1306 15th Street	14A	LMH	\$5,159.00
2019	1	945	6328947	EDPL 1100 4th Street	14A	LMH	\$859.00
2019	1	958	6319259	NEDPL 2712 9th Street Edwards	14A	LMH	\$6,634.00
					14A	Matrix Code	\$130,152.81
2018	5	882	6229034	Neighborhood Housing Service Delivery	14H	LMH	\$48,964.48
2019	4	949	6307880	2019 Housing Property Maintenance Service Delivery	14H	LMH	\$102,954.05
2019	4	949	6328947	2019 Housing Property Maintenance Service Delivery	14H	LMH	\$14,954.57
					14H	Matrix Code	\$166,873.10
2018	6	892	6229034	Code Enforcement/ Rental Inspections	15	LMA	\$33,589.09
2019	5	950	6307880	2019 Code Enforcement	15	LMA	\$76,353.96
2019	5	950	6328947	2019 Code Enforcement	15	LMA	\$11,120.11
					15	Matrix Code	\$121,063.16
Total							\$1,062,845.67

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	919	6229034	5332 Martin Luther King Youth Programs	05D	LMC	<u>\$70,765.84</u>
					05D	Matrix Code	\$70,765.84
2019	3	948	6328947	Martin Luther King Center Youth Programs	05L	LMC	<u>\$107,851.00</u>
					05L	Matrix Code	\$107,851.00
2018	10	893	6229034	Equipment Purchase	05M	LMC	<u>\$11,139.76</u>
					05M	Matrix Code	\$11,139.76
Total							<u>\$189,756.60</u>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6288431	CDBG COMMITTED FUNDS ADJUSTMENT	21A		(\$11,923.00)
2018	4	881	6229034	Program Administration	21A		\$47,489.66
2019	2	947	6328947	HUD CDBG Program Administration	21A		<u>\$127,250.96</u>
					21A	Matrix Code	\$162,817.62
Total							<u>\$162,817.62</u>



City of Rock Island
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Attachment 2
CDBG Activity Summary Report PR03

PR03- BOSMAC (original)

Page by:
 Grantee: ROCK ISLAND
 Rpt Program Year: 2019

Year	PID	Project Name	DIS	Activity	Activity Name	Address	Description	NatObj	PctLM	MTX
1994	0002	CONVERT	2	CDBG COI				0	0	0 21A
2014	0007	52409.00M	681	MLK - After	1528 3rd A	The MLK a	LMC			0 03M
2017	0001	Commercia	832	CIRLF Spa	2704 18th	Funding wi	LMJ			0 18A
2017	0001	Commercia	876	CIRLF Cel	1700 2nd A	Celebrate f	LMJ			0 18A
2017	0003	Neighborhc	854	EDPL 618	618 12th S	Removal o	LMH			0 14A
2017	0010	Glenhurst (853	Glenhurst (1200 Glenf	Glenhurst (LMC			0 03E
2018	0001	Commercia	883	Commercia	1528 3rd A	This activit	LMJ			0 18A
2018	0002	Neighborhc	898	NEDPL 110	1107 4th S	Removal o	LMH			0 14A
2018	0002	Neighborhc	908	NESPL 18	1819 8th S	Removal a	LMH			0 14A
2018	0002	Neighborhc	909	NESPL 25	2533 5 1/2	Removal a	LMH			0 14A
2018	0002	Neighborhc	918	NESPL 20	2002 9 1/2	Removal a	LMH			0 14A
2018	0002	Neighborhc	922	NESPL 13	1339 14th	removal of	LMH			0 14A
2018	0003	Neighborhc	886	EDPL 150	1501 11th	The projec	LMH			0 14A
2018	0003	Neighborhc	896	EDPL 151	1515 12th	Removal o	LMH			0 14A
2018	0003	Neighborhc	905	RDPL 940	940 42nd A	Remove al	LMH			0 14A
2018	0003	Neighborhc	907	RDPL 152	1522 9th A	Remove al	LMH			0 14A
2018	0003	Neighborhc	911	NEDPL 60	608 7th St	Removal o	LMH			0 14A
2018	0003	Neighborhc	912	RDPL 203	2032 44th	Removal o	LMH			0 14A
2018	0003	Neighborhc	916	EDPL 100	1009 16th	Install wate	LMH			0 14A
2018	0003	Neighborhc	921	NEDPL 16	1627 6th S	Removal o	LMH			0 14A
2018	0003	Neighborhc	924	NEDPL 16	1614 12th	Removal o	LMH			0 14A
2018	0003	Neighborhc	925	EDPL 215	2157 32nd	Replace se	LMH			0 14A
2018	0003	Neighborhc	931	EDPL 163	1635 33rd	Removal o	LMH			0 14A
2018	0003	Neighborhc	933	EDPL 191	1915 16th	The existin	LMH			0 14A
2018	0004	Program A	881	Program A		CDBG Enti	0			0 21A
2018	0005	Neighborhc	882	Neighborhc	1528 3rd A	Service del	LMH			0 14H
2018	0006	Code Enfoi	892	Code Enfoi	1528 3rd A	Code Enfoi	LMA	53.52	15	
2018	0007	Demolition	903	DEMO 712	712 8th St	Demolition	SBS			0 04
2018	0007	Demolition	914	DEMO 310	3106 10th	Demolition	SBA			0 04
2018	0007	Demolition	915	DEMO 727	727 14th S	Demolition	SBS			0 04
2018	0009	Martin Luth	919	5332 Marti	630 9th St	The Martin	LMC			0 05D
2018	0010	Rock Islanc	893	Equipment	2508 25th	The purcha	LMC			0 05M
2018	0011	Douglas Pa	928	Douglas Pa	4303 24th	In 2016 a c	LMA	57.22		03F
2018	0011	Douglas Pa	929	Douglas Pa	4303 24th	In 2016 a c	LMA	56.96		03F
2018	0012	Quad City l	920	MLK Gard	2525 4th A	The Quad	LMC			0 05D
2018	0013	Renaissan	932	Renaissan	1723 2nd A	The scope	LMH			0 14B
2018	0015	Public Impr	926	Safety Can	1528 3rd A	The corridc	LMA	68.1		03E
2018	0015	Public Impr	927	Douglas Pa	1601 - 16	The install	LMA	68.1		03F
2018	0015	Public Impr	930	Longfellow	1528 3rd A	Substanda	LMA	54.91		03L
2019	0001	Single Farr	934	EDPL 181	1812 9th S	The remov	LMH			0 14A
2019	0001	Single Farr	935	NEDPL 25	2514 21st	Scope of w	LMH			0 14A
2019	0001	Single Farr	936	NEDPL 15	1545 24 1/	Remove e	LMH			0 14A
2019	0001	Single Farr	937	NEDPL 50	505 18th A	Electrician	LMH			0 14A
2019	0001	Single Farr	940	NEDPL 13	1301 25th	Remove ct	LMH			0 14A
2019	0001	Single Farr	943	NEDPL 90	903 14th A	The remov	LMH			0 14A
2019	0001	Single Farr	944	EDPL 130	1306 15th	Emergency	LMH			0 14A
2019	0001	Single Farr	945	EDPL 110	1100 4th S	Removal o	LMH			0 14A
2019	0001	Single Farr	946	EDPL 610	610 12th A	Removal o	LMH			0 14A

2019 0001	Single Farr	954 EDPL 512 512 11th A Emergency LMH	0 14A
2019 0001	Single Farr	958 NEDPL 27 2712 9th S Removal o' LMH	0 14A
2019 0001	Single Farr	959 EDPL 1208 1028 16th , Removal o' LMH	0 14A
2019 0001	Single Farr	960 EDPL 722 722 18th S Removal o' LMH	0 14A
2019 0002	Program A	947 HUD CDB(, The generæ 0	0 21A
2019 0003	Public Serv	948 Martin Luth 630 9th St Funding wi LMC	0 05L
2019 0004	Single Farr	949 2019 Hous 722 18th S Housing Pr LMH	0 14H
2019 0005	Code Enfo	950 2019 Code 1528 3rd A Conduct C LMA	72.54 15
2019 0007	Public Faci	951 Douglas Pæ 1528 3rd A the removæ LMA	81.99 03L
2019 0007	Public Faci	953 Neighborhc 1528 3rd A The installæ LMA	75.13 03Z
2019 0007	Public Faci	957 Douglas Pæ 1601 Martii The installæ LMA	69.91 03F

Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Am	Draw In Am	Balance	Accomp Ty
O	0	0	1/1/1994	7,707,000.00	7,676,173.57	(11,923.00)	30,826.43	0
C	1	1	8/2/2017	64,461.00	64,461.00	0.00	0.00	11
C	3	3	9/11/2017	53,750.00	53,750.00	0.00	0.00	13
C	3	1	12/7/2017	10,000.00	10,000.00	0.00	0.00	13
C	1	3	1/17/2018	11,923.00	11,923.00	0.00	0.00	10
C	1	3	9/28/2017	60,000.00	60,000.00	0.00	0.00	11
C	3	3	9/14/2018	18,848.50	18,848.50	0.00	0.00	13
C	1	3	9/14/2018	2,271.26	2,271.26	0.00	0.00	10
C	1	2	9/28/2018	969.78	969.78	0.00	0.00	10
C	1	2	1/24/2019	3,475.26	3,475.26	3,475.26	0.00	10
C	1	3	1/24/2019	2,035.75	2,035.75	2,035.75	0.00	10
X	1	3	2/1/2019	0.00	0.00	0.00	0.00	10
C	1	3	1/24/2019	1,533.14	1,533.14	1,533.14	0.00	10
C	2	3	1/24/2019	10,638.26	10,638.26	10,638.26	0.00	10
C	2	3	1/24/2019	4,824.21	4,824.21	4,824.21	0.00	10
C	1	3	9/18/2018	10,599.26	10,599.26	0.00	0.00	10
C	1	3	1/24/2019	880.26	880.26	880.26	0.00	10
C	1	3	1/24/2019	3,620.26	3,620.26	3,620.26	0.00	10
C	1	3	1/24/2019	4,184.67	4,184.67	4,184.67	0.00	10
C	1	3	1/24/2019	2,698.78	2,698.78	2,698.78	0.00	10
C	1	3	1/24/2019	1,256.00	1,256.00	1,256.00	0.00	10
C	1	3	1/24/2019	11,585.57	11,585.57	11,585.57	0.00	10
C	1	3	1/24/2019	6,751.37	6,751.37	6,751.37	0.00	10
C	1	3	1/24/2019	8,478.28	8,478.28	8,478.28	0.00	10
C	0	0	9/14/2018	166,030.35	166,030.35	47,489.66	0.00	0
C	1	3	9/14/2018	159,118.35	159,118.35	48,964.48	0.00	10
C	1	3	9/14/2018	121,296.54	121,296.54	33,589.09	0.00	01
C	1	3	1/24/2019	27,150.00	27,150.00	27,150.00	0.00	10
C	1	3	1/24/2019	35,150.00	35,150.00	35,150.00	0.00	10
C	1	3	1/24/2019	21,790.00	21,790.00	21,790.00	0.00	10
C	1	1	9/14/2018	164,606.13	164,606.13	70,765.84	0.00	01
C	1	1	9/14/2018	18,971.97	18,971.97	11,139.76	0.00	01
C	1	1	10/17/2018	137,287.00	137,287.00	0.00	0.00	11
C	1	1	10/17/2018	149,783.00	149,783.00	0.00	0.00	11
C	1	1	9/14/2018	5,000.00	1,319.13	0.00	3,680.87	01
C	1	3	10/30/2018	575,000.00	575,000.00	0.00	0.00	10
C	1	3	10/30/2018	322,534.15	322,534.15	0.00	0.00	11
C	1	1	10/17/2018	24,687.72	24,687.72	0.00	0.00	11
C	1	1	10/30/2018	280,384.00	280,384.00	0.00	0.00	01
C	1	3	9/24/2019	8,989.00	8,989.00	8,989.00	0.00	10
C	1	3	9/24/2019	11,584.00	11,584.00	11,584.00	0.00	10
C	1	3	11/25/2019	9,609.00	9,609.00	9,609.00	0.00	10
C	1	3	10/29/2019	8,414.00	8,414.00	8,414.00	0.00	10
C	1	3	11/25/2019	6,289.00	6,289.00	6,289.00	0.00	10
C	1	3	10/29/2019	10,654.00	10,654.00	10,654.00	0.00	10
C	1	3	9/24/2019	5,159.00	5,159.00	5,159.00	0.00	10
C	1	3	11/25/2019	859.00	859.00	859.00	0.00	10
C	1	3	12/19/2019	12,934.00	0.00	0.00	12,934.00	10

C	1	3	12/19/2019	10,246.00	0.00	0.00	10,246.00	10
C	1	3	10/29/2019	6,634.00	6,634.00	6,634.00	0.00	10
C	1	3	11/18/2019	12,000.00	0.00	0.00	12,000.00	10
X	1	3	11/18/2019	0.00	0.00	0.00	0.00	10
C	0	0	11/25/2019	182,700.37	127,250.96	127,250.96	55,449.41	0
C	1	1	11/25/2019	143,201.75	107,851.00	107,851.00	35,350.75	01
C	1	3	9/24/2019	148,238.30	117,908.62	117,908.62	30,329.68	10
C	1	3	9/24/2019	112,196.19	87,474.07	87,474.07	24,722.12	01
C	1	1	9/24/2019	200,000.00	200,000.00	200,000.00	0.00	01
C	1	3	9/24/2019	115,000.00	115,000.00	115,000.00	0.00	11
O	1	1	10/29/2019	160,000.00	140,000.00	140,000.00	20,000.00	11

White Own	White Rent	White Pers	WhiteH Ow	WhiteH Re	WhiteH Pe	Black Own	Black Rent	Black Pers	BlackH Ow
0	0	0	0	0	0	0	0	0	0
0	0	5	0	0	5	0	0	65	0
0	0	56	0	0	6	0	0	29	0
0	0	3	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0	0	0
0	0	26	0	0	26	0	0	30	0
0	0	3	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0	0	0
0	0	0	0	0	0	1	0	0	0
1	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0	0	0
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1	0	0	0	0	0	0	0	0	0
1	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	1	0	0	0
1	0	0	0	0	0	0	0	0	0
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0	0	835	0	0	155	0	0	301	0
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1	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0	0	0
0	0	0	0	0	0	1	0	0	0
0	0	0	0	0	0	1	0	0	0

HispanicH	HispanicH	Total	TotalH	Accomplish
0	0	0	0	0 0
0	0	72	5	(PY14): Thi
0	0	87	6	(PY17): Ful
0	0	3	0	(PY17): Ce
0	0	1	0	(PY17): Re
0	0	56	26	(PY17): Thi
0	0	3	0	(PY18): Thi
0	0	1	0	(PY18): Re
0	0	1	0	(PY18): Re
0	0	1	0	(PY18): Re
0	0	1	0	(PY18): Re
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0	0	1	0	(PY18):
0	0	1	0	(PY18): Re
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0	0	0	0	0 0
0	0	32	2	(PY18): Se
0	0	0	0	(PY18): Co
0	0	0	0	(PY18): De
0	0	0	0	(PY18): De
0	0	0	0	(PY18): Re
0	0	206	25	(PY18): Thi
0	0	1228	155	(PY18): Thi
0	0	0	0	(PY18): Thi
0	0	0	0	(PY18): Thi
0	0	29	0	(PY18): Thi
0	0	23	2	(PY18): Thi
0	0	0	0	(PY18): Thi
0	0	0	0	(PY18): Thi
0	0	0	0	(PY18): Su
0	0	1	0	(PY19): Thi
0	0	1	0	(PY19): Sci
0	0	1	0	(PY19): Re
0	0	1	0	(PY19): Ele
0	0	1	0	(PY19): Re
0	0	1	0	(PY19): Thi
0	0	1	0	(PY19): Err
0	0	1	0	(PY19): Re
0	0	1	0	(PY19): Re

0	0	1	0 (PY19): Err
0	0	1	0 (PY19): Re
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0	0	18	2 (PY19): Ho
0	0	0	0 (PY19): Co
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0	0	0	0 (PY19): Thi



City of Rock Island
Community Development Block Grant
Program Year 2019
Consolidated Annual Performance Evaluation Report
(CAPER)

Attachment 3
CDBG Summary of Consolidated Plan Projects
Report PR06

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: ROCK ISLAND

Plan Year	IDIS Projec	Project Title and Desci	Program	Metrics	Project Estimate	Committed Amount
2019	1	Single Farr The Single	CDBG		\$488,991.00	\$150,707.00
2019	2	Program A The city all	CDBG		\$210,373.00	\$182,700.37
2019	3	Public Ser The Martin	CDBG		\$157,780.00	\$147,791.32
2019	4	Single Farr Funding co	CDBG		\$173,264.00	\$148,238.30
2019	5	Code Enfo Code Enfo	CDBG		\$153,904.00	\$112,196.19
2019	6	Demolition Funding is	CDBG		\$0.00	\$26,850.00
2019	7	Public Faci Public Faci	CDBG		\$515,000.00	\$515,000.00
2019	9	Single Farr Fees assoc	CDBG		\$1,062.00	\$1,062.00

Amount Drawn Thru R	Amount Available to	Amount Drawn i
\$68,191.00	\$82,516.00	\$68,191.00
\$127,250.96	\$55,449.41	\$127,250.96
\$107,851.00	\$39,940.32	\$107,851.00
\$117,908.62	\$30,329.68	\$117,908.62
\$87,474.07	\$24,722.12	\$87,474.07
\$0.00	\$26,850.00	\$0.00
\$455,000.00	\$60,000.00	\$455,000.00
\$0.00	\$1,062.00	\$0.00



City of Rock Island
Community Development Block Grant
Program Year 2019
Consolidated Annual Performance Evaluation Report
(CAPER)

Attachment 4
CDBG Housing Summary Report PR10

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ
2020	5278	962	EHRP 2436 18th Avenue Long 20-14	OPEN	14A	LMH
2020	5278	964	Lead 1000 22nd Street	OPEN	14I	LMH
2020	5278	965	EDPL 4000 4th Street Trintafelo	OPEN	14A	LMH
2020	5278	966	EDPL 1617 24.5 Street Swanson	OPEN	14A	LMH
2020	5278	967	EDPL 1718 8th Avenue Henkins	OPEN	14A	LMH
2020	5278	968	EDPL 3911 29th Street Homan	OPEN	14A	LMH
2020	5278	969	EDPL 1627 6th Street Lisle	OPEN	14A	LMH
2020	5278	970	EDPL 1431 31st Street Rittenhouse	OPEN	14A	LMH
2020	5278	971	EDPL 1929 9.5 Street Stephens	OPEN	14A	LMH
2020				TOTALS: BUDGETED/UNDERWAY COMPLETED		

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ
2019	4589	934	EDPL 1812 9th Street Gray	COM	14A	LMH
2019	4589	935	NEDPL 2514 21st Avenue	COM	14A	LMH
2019	4589	936	NEDPL 1545 24.5 Street Lange	COM	14A	LMH
2019	4589	937	NEDPL 505 18th Avenue Campbell	COM	14A	LMH
2019	4589	938	NEDPL 1024 17th Street Almanza	COM	14A	LMH
2019	4589	939	NEDPL 3916 29th Street McAninch	COM	14A	LMH
2019	4589	940	NEDPL 1301 25th Avenue Baltimore	COM	14A	LMH
2019	4589	942	NEDPL 1832 45th Street Purcell	COM	14A	LMH
2019	4589	943	NEDPL 903 14th Avenue Cotton	COM	14A	LMH
2019	4589	944	EDPL 1306 15th Street	COM	14A	LMH
2019	4589	945	EDPL 1100 4th Street	COM	14A	LMH
2019	4589	946	EDPL 610 12th Avenue Angel	COM	14A	LMH
2019	4589	954	EDPL 512 11th Avenue Phillips	COM	14A	LMH
2019	4589	955	EDPL 1217 14th Street Greer	COM	14A	LMH
2019	4589	956	EDPL 3026 20th Avenue Heimbeck	COM	14A	LMH
2019	4589	958	NEDPL 2712 9th Street Edwards	COM	14A	LMH
2019	4589	959	EDPL 1208 16th Avenue Johnson	COM	14A	LMH
2019	4756	961	Mortgage Release Fees	COM	14A	LMH
2019	8380	949	2019 Housing Property Maintenance Service Delivery	COM	14H	LMH
2019				TOTALS: BUDGETED/UNDERWAY COMPLETED		

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ
2018	3084	932	Renaissance Lofts Renovations	COM	14B	LMH
2018	5404	879	EDPL 1605 5th Street - Carter	COM	14A	LMH
2018	5404	887	RSPL 1511 14.5 Street	COM	14A	LMH
2018	5404	889	NESPL 569 21st Avenue	COM	14A	LMH
2018	5404	898	NEDPL 1107 4th Street	COM	14A	LMH
2018	5404	908	NESPL 1819 8th Street Haymon	COM	14A	LMH
2018	5404	909	NESPL 2533 5.5 Avenue Bazer	COM	14A	LMH
2018	5404	918	NESPL 2002 9.5 Street	COM	14A	LMH
2018	5405	880	EDPL 2131 14th Street - Burton	COM	14A	LMH
2018	5405	885	NEDPL 2422 11th Street Jones	COM	14A	LMH
2018	5405	886	EDPL 1501 11th Street Thomas	COM	14A	LMH
2018	5405	888	EDPL 1030 11th Avenue	COM	14A	LMH
2018	5405	890	EDPL 2032 44th Street	COM	14A	LMH
2018	5405	891	RDPL 1309 8th Street	COM	14A	LMH
2018	5405	894	EDPL 712 12th Avenue	COM	14A	LMH
2018	5405	895	RDPL 550 21st Avenue	COM	14A	LMH
2018	5405	896	EDPL 1515 12th Street	COM	14A	LMH
2018	5405	897	NEDPL 1829 9th Street	COM	14A	LMH
2018	5405	899	NEDPL 1017 4th street	COM	14A	LMH
2018	5405	900	EDPL 1512 12th Street	COM	14A	LMH
2018	5405	901	RDPL 1501 6th Street	COM	14A	LMH
2018	5405	904	EDPL 543 23rd Avenue	COM	14A	LMH
2018	5405	905	RDPL 940 42nd Avenue	COM	14A	LMH
2018	5405	907	RDPL 1522 9th Avenue	COM	14A	LMH
2018	5405	911	NEDPL 608 7th Street Kimmins	COM	14A	LMH
2018	5405	912	RDPL 2032 44th Street Duncan	COM	14A	LMH
2018	5405	916	EDPL 1009 16th Avenue	COM	14A	LMH
2018	5405	921	NEDPL 1627 6th Street	COM	14A	LMH
2018	5405	924	NEDPL 1614 12th Street	COM	14A	LMH
2018	5405	925	EDPL 2157 32nd Street Hernandez	COM	14A	LMH
2018	5405	931	EDPL 1635 22rd Street Tegwin	COM	14A	LMH
2018	5405	933	EDPL 1915 16th Street Evans	COM	14A	LMH
2018	5407	882	Neighborhood Housing Service Delivery	COM	14H	LMH

2018 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ
2017	0649	817	EDPL 1424 35th Street	COM	14A	LMH
2017	0649	823	EDPL 2441 21st Avenue Anderson	COM	14A	LMH
2017	0649	829	EDPL 1512 42nd Street	COM	14A	LMH

2017	0649	831 RDPL 929 11th Ave	COM	14A	LMH
2017	0649	833 RDPL 1513 14th Street	COM	14A	LMH
2017	0649	835 EDPL 2735 8.5 Avenue	COM	14A	LMH
2017	0649	836 RDPL 924 42nd Avenue	COM	14A	LMH
2017	0649	837 NEDPL 1616 26th Street	COM	14A	LMH
2017	0649	838 NEDPL 523 9th Avenue	COM	14A	LMH
2017	0649	839 NEDPL 1832 44th Street	COM	14A	LMH
2017	0649	840 RDPL 1524 31st Street	COM	14A	LMH
2017	0649	842 EDPL 550 21st Street	COM	14A	LMH
2017	0649	846 NEDPL 1121 10th Avenue	COM	14A	LMH
2017	0649	847 RDPL 37 Berkshire Drive	COM	14A	LMH
2017	0649	848 RDPL 1305 14th Street	COM	14A	LMH
2017	0649	849 NEDPL 913 21st Avenue	COM	14A	LMH
2017	0649	850 RDPL 3120 21st Avenue	COM	14A	LMH
2017	0649	851 NEDPL 2129 10th Street	COM	14A	LMH
2017	0649	852 NEDPL 915 19th Avenue	COM	14A	LMH
2017	0649	854 EDPL 618 12th Street	COM	14A	LMH
2017	0649	858 NEDPL 1120 18th Avenue	COM	14A	LMH
2017	0649	859 EDPL 726 24th Street	COM	14A	LMH
2017	0649	860 RDPL 1800 42nd Street	COM	14A	LMH
2017	0649	863 NEDPL 430 18.5 Avenue	COM	14A	SBS
2017	0649	864 EDPL 1533 43rd Street	COM	14A	LMH
2017	0649	865 RDPL 543 23rd Avenue	COM	14A	LMH
2017	0649	873 NEDPL 2017 32nd Street	COM	14A	LMH
2017	0649	877 EDPL 833 20th Street	COM	14A	LMH
2017	0649	878 EDPL 1025 14.5 Street	COM	14A	LMH
2017	6137	868 6197 Neighborhood Housing Service Delivery	COM	14A	LMH
2017	9327	841 NESPL 925 35th Avenue	COM	14A	LMH
2017	9327	855 RSPL 558 20th Avenue	COM	14A	LMH
2017	9327	857 RSPL 1214 37th Street	COM	14A	LMH
2017	9327	861 RSPL 2002 9.5 Street	COM	14A	LMH
2017	9327	862 NESPL 1110 19.5 Avenue	COM	14A	LMH
2017	9327	874 RSPL 1016 17th Avenue	COM	14A	LMH
2017	9327	875 RSPL 2517 11th Street	COM	14A	LMH

2017 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS		MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD OBJ
2016	0147	751	Rehabilitation Staff & Support Costs	COM	14A LMH
2016	0148	752	EDPL 2956 45th Street	COM	14A LMH
2016	0148	758	EDPL 4027 26th Street	COM	14A LMH
2016	0148	759	EDPL 2956 45th Street	COM	14A LMH
2016	0148	760	EDPL 523 9th Ave	COM	14A LMH
2016	0148	761	EDPL 1211 8th Street	COM	14A LMH
2016	0148	762	EDPL 842 24th Street	COM	14A LMH

2016	0148	763 RSPL 1611 33rd Street	COM	14A	LMH
2016	0148	764 nmnESPL 722 18th Street	COM	14A	LMH
2016	0148	765 ESPL 2948 12th Street	COM	14A	LMH
2016	0148	766 ESPL 2000 9th Street	COM	14A	LMH
2016	0148	767 ESPL 1920 10th Street	COM	14A	LMH
2016	0148	768 EDPL 1514 24 1/2 Street	COM	14A	LMH
2016	0148	769 NEPL 1617 5th Street	COM	14A	LMH
2016	0148	770 RDPL 2459 18th Avenue	COM	14A	LMH
2016	0148	771 NEFPL 732 23rd Avenue	COM	14A	LMH
2016	0148	772 RDPL 530 21st Street	COM	14A	LMH
2016	0148	773 RDPL 3229 26th Street	COM	14A	LMH
2016	0148	774 RDPL 914 42nd Street	COM	14A	LMH
2016	0148	775 RDPL 720 10th Street	COM	14A	LMH
2016	0148	776 RSPL 909 17th Street	COM	14A	LMH
2016	0148	777 RDPL 915 19th Avenue	COM	14A	LMH
2016	0148	778 EDPL 608 7th Street	COM	14A	LMH
2016	0148	779 EDPL 1040 22nd Street	COM	14A	LMH
2016	0148	780 RSPL 742 22nd Street	COM	14A	LMH
2016	0148	781 ESPL 2948 12th Street	COM	14A	LMH
2016	0148	812 EDPL 726 24th Street	COM	14A	LMH
2016	0148	815 NEFL 1602 26th Street	COM	14A	LMH
2016	0148	816 EDPL 1545 24th 1/2 Street	COM	14A	LMH
2016	0148	818 EDPL 940 42nd Avenue	COM	14A	LMH
2016	0148	819 RSPL 4072 28th Avenue	COM	14A	LMH
2016	0148	820 NEFL 927 14th Avenue	COM	14A	LMH
2016	0148	821 RDPL 2443 47th Street	COM	14A	LMH
2016	0148	822 RDPL 562 20th Avenue	COM	14A	LMH
2016	0148	824 RDPL 1040 14 1/2 Ave Payney	COM	14A	LMH
2016	0148	825 RSPL 1812 9 1/2 Street	COM	14A	LMH
2016	0148	826 EDPL 1424 35th Street	COM	14A	LMH

2016 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS		MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD OBJ
2015	3493	718	Rehab Program Staff & Support Costs	COM	14H LMH
2015	9122	721	RDPL - 1616 26th Street	COM	14A LMH
2015	9122	722	RDPL - 3042 38th Avenue	COM	14A LMH
2015	9122	723	RDPL - 2424 32nd Avenue	COM	14A LMH
2015	9122	724	RDPL - 1021 1/2 21st Street	COM	14A LMH
2015	9122	725	RDPL - 1857 43rd Street	COM	14A LMH
2015	9122	726	RDPL - 539 24th Avenue	COM	14A LMH
2015	9122	732	EDPL - 2508 6th Avenue	COM	14A LMH
2015	9122	733	EDPL - 1031 19th Street	COM	14A LMH
2015	9122	734	EDPL - 2315 22 1/2 Avenue	COM	14A LMH
2015	9122	735	EDPL - 1524 31st Street	COM	14A LMH

2015	9122	736 EDPL - 3607 9th Street	COM	14A	LMH
2015	9122	737 EDPL - 2315 22 1/2 Avenue	COM	14A	LMH
2015	9122	738 EDPL - 701 12th Avenue	COM	14A	LMH
2015	9122	739 EDPL - 2501 32nd Street	COM	14A	LMH
2015	9122	740 ESPL - 2300 31st Street	COM	14A	LMH
2015	9122	741 ESPL - 2948 12th Street	COM	14A	LMH
2015	9122	742 ESPL - 2011 37th Street	COM	14A	LMH
2015	9122	743 RSPL - 3108 7th Avenue	COM	14A	LMH
2015	9122	744 RSPL - 1000 23rd Street	COM	14A	LMH
2015	9122	745 RSPL - 1302 12th Street	COM	14A	LMH
2015	9122	746 RSPL - 1900 11th Street	COM	14A	LMH

2015 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS		MTX	NTL	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ
2014	5921	677	Rehab Program Staff & Support Costs	COM	14H	LMH
2014	5922	687	EDPL - 820 21ST STREET	COM	14A	LMH
2014	5922	688	EDPL - 1702 5TH ST	COM	14A	LMH
2014	5922	689	EDPL - 1435 15TH AVE	COM	14A	LMH
2014	5922	690	EDPL - 820 11TH AVE	COM	14A	LMH
2014	5922	691	RDPL - 1308 7TH STREET	COM	14A	LMH
2014	5922	692	RDPL - 524 7TH STREET	COM	14A	LMH
2014	5922	693	RDPL - 3156 9TH STREET	COM	14A	LMH
2014	5922	694	RDPL - 819 15TH STREET	COM	14A	LMH
2014	5922	695	RDPL - 1832 44TH STREET	COM	14A	LMH
2014	5922	696	RDPL - 1121 10TH AVENUE	COM	14A	LMH
2014	5922	697	RDPL - 1821 36TH STREET	COM	14A	LMH
2014	5922	698	ESPL - 1701 7TH STREET	COM	14A	LMH
2014	5922	699	ESPL - 1239 26TH AVENUE	COM	14A	LMH
2014	5922	700	ESPL - 1522 32ND STREET	COM	14A	LMH
2014	5922	701	ESPL - 1239 26TH AVENUE (2)	COM	14A	LMH
2014	5922	702	ESPL - 1536 31ST STREET	COM	14A	LMH
2014	5922	703	RSPL - 1110 19 1/2 AVE	COM	14A	LMH
2014	5922	704	RSPL - 1924 11TH STREET	COM	14A	LMH
2014	5922	705	RSPL - 1035 14TH STREET	COM	14A	LMH
2014	5922	706	EDPL - 719 9TH STREET	COM	14A	LMH
2014	5922	707	EDPL - 1334 14TH STREET	COM	14A	LMH
2014	5922	708	EDPL - 1529 10TH AVENUE	COM	14A	LMH
2014	5922	709	EDPL - 1406 5 1/2 AVENUE	COM	14A	LMH
2014	5922	710	EDPL - 900 15TH STREET	COM	14A	LMH
2014	5922	711	EDPL - 2517 11TH STREET	COM	14A	LMH
2014	5922	712	RDPL - 1330 14 1/2 STREET	COM	14A	LMH
2014	5922	713	RDPL - 3915 11TH STREET	COM	14A	LMH
2014	5922	714	ESPL - 2424 28TH AVENUE	COM	14A	LMH

2014 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ
2013	9279	589	Rehabilitation Staff and Support	COM	14H	LMH
2013	9280	623	2503 17th Avenue	COM	14A	LMH
2013	9280	624	1418 9th Street	COM	14A	LMH
2013	9280	625	1821 6th Street	COM	14A	LMH
2013	9280	626	#4 Waverly Drive	COM	14A	LMH
2013	9280	627	907 43rd Avenue	COM	14A	LMH
2013	9280	628	1926 9 1/2 Street	COM	14A	LMH
2013	9280	629	702 12th Avenue	COM	14A	LMH
2013	9280	630	3159 9th Street	COM	14A	LMH
2013	9280	631	1604 9th Street	COM	14A	LMH
2013	9280	632	417 9th Street	COM	14A	LMH
2013	9280	673	RDPL - 927 14th Avenue	COM	14A	LMH
2013	9280	674	RDPL - 901 33rd Avenue/3159 9th Street	COM	14A	LMH
2013	9280	675	RDPL - 1001 12th Street	COM	14A	LMH
2013	9281	655	4438 10th Avenue	COM	14A	LMH
2013	9281	656	1041 12th Street	COM	14A	LMH
2013	9281	657	2224 32nd Street	COM	14A	LMH
2013	9281	658	1006 29th Avenue	COM	14A	LMH
2013	9281	659	2419 9th Street	COM	14A	LMH
2013	9281	660	1613 12th Street	COM	14A	LMH
2013	9281	661	2731 8 1/2 Avenue	COM	14A	LMH
2013	9281	662	1425 24 1/2 Street	COM	14A	LMH
2013	9282	633	2503 17th Avenue	COM	14A	LMH
2013	9282	634	1540 44th Street	COM	14A	LMH
2013	9282	635	old g2514 12th Street	COM	14A	LMH
2013	9282	636	1812 8th Street	COM	14A	LMH
2013	9282	637	1308 17th Street	COM	14A	LMH
2013	9282	638	1313 14th Street	COM	14A	LMH
2013	9282	639	2812 8th Avenue	COM	14A	LMH
2013	9282	640	3518 11th Street	COM	14A	LMH
2013	9282	641	530 21st Street	COM	14A	LMH
2013	9282	642	2035 36th Street	COM	14A	LMH
2013	9282	643	02017 32nd Street	COM	14A	LMH
2013	9282	644	1017 14th Avenue	COM	14A	LMH
2013	9282	645	1927 16th Street	COM	14A	LMH
2013	9283	652	817 24th Avenue	COM	14A	LMH
2013	9283	653	1041 12th Street	COM	14A	LMH
2013	9283	654	1924 11th Street	COM	14A	LMH
2013	9284	605	709 12th Street	COM	14A	LMH
2013	9284	606	518 13th Avenue	COM	14A	LMH
2013	9284	607	1833 9th Street - 1	COM	14A	LMH
2013	9284	608	1833 9th Street - 2	COM	14A	LMH

2013	9284	609 3149 10th Street	COM	14A	LMH
2013	9284	610 512 19th Avenue	COM	14A	LMH
2013	9284	611 1309 10th Street	COM	14A	LMH
2013	9284	612 1001 14th Avenue	COM	14A	LMH
2013	9284	613 811 15th Street	COM	14A	LMH
2013	9284	614 2735 8 1/2 Avenue	COM	14A	LMH
2013	9284	615 928 20th Street	COM	14A	LMH
2013	9284	616 523 14th Avenue	COM	14A	LMH
2013	9284	617 2422 11th Street	COM	14A	LMH
2013	9284	618 750 23rd Avenue	COM	14A	LMH
2013	9284	619 925 35th Avenue	COM	14A	LMH
2013	9284	620 4014 4th Street	COM	14A	LMH
2013	9284	621 1021 21st Street	COM	14A	LMH
2013	9284	622 1832 44th Street	COM	14A	LMH
2013	9284	672 EDPL - 727 9th Street	COM	14A	LMH
2013	9285	646 4420 14th Avenue	COM	14A	LMH
2013	9285	647 713 24th Avenue	COM	14A	LMH
2013	9285	648 2424 13th Avenue	COM	14A	LMH
2013	9285	649 1212 25th Street	COM	14A	LMH
2013	9285	650 1713 8th Street	COM	14A	LMH
2013	9285	651 4515 16th Avenue	COM	14A	LMH
2013	9286	596 Finance Set-Up	COM	14H	LMH
2013	9287	597 Banking Services	COM	14H	LMH

2013 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ
2012	1955	576	Targeted Rehab Forgivable Loan	COM	14A	LMH
2012	1956	580	Economic Development Technical Assistance	COM	14H	LMJ
2012	1961	583	Finance Set Up	COM	14H	LMH
2012	1962	584	Banking Services	COM	14H	LMH
2012	1963	574	Staff & Support	COM	14H	LMH
2012	1964	575	Roof Deferred Payment Loan	COM	14A	LMH
2012	1966	572	Emergency Defered Payment Loan (EDPL)	COM	14A	LMH
2012	1966	582	Emergency Standard Payment Loan	COM	14A	LMH

2012 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ
2011	4387	559	Finance Set Up	COM	14H	LMH
2011	4388	560	Banking Services	COM	14H	LMH

2011	4389	561 Staff & Support	Cost City Housing Programs	COM	14H	LMH
2011	4390	562 Roof Deferred Payment Loan Program		COM	14A	LMH
2011	4393	564 Emergency Deferred Payment Loan		COM	14A	LMH
2011	4393	565 Emergency Standard Payment Loan		COM	14A	LMH
2011	4397	569 The Arc of Rock Island County		COM	14H	LMH

2011 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS			MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ
2010	1687	554	Finance Set Up	COM	14H	LMH
2010	1688	555	Banking Services	COM	14H	LMH
2010	1689	550	Staff and Support Costs	COM	14H	LMH
2010	1691	552	GROWTH-Housing	COM	14H	LMH
2010	1694	527	ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH
2010	1694	545	Emergency Defered Payment Loan (EDPL)	COM	14A	LMH
2010	1694	546	Emergency Standard Payment Loan (ESPL)	COM	14A	LMH
2010	1696	548	TRSPL-Targeted Rehab Standard Payment Loan	COM	14A	LMH
2010	1696	549	TRFL-Targeted Rehab Forgivable Loan	COM	14A	LMH

2010 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS			MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ
2009	0003	521	EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH
2009	0003	522	EMERGENCY STANDARD PAYMENT LOAN	COM	14A	LMH
2009	0005	524	TARGETED REHAB STANDARD PAYMENT LOAN	COM	14A	LMH
2009	0005	525	TARGETED REHAB FORGIVABLE LOAN	COM	14A	LMH
2009	0006	526	STAFF & SUPPORT COSTS CITY HOUSING PROGR	COM	14H	LMH
2009	0007	528	ROOF STANDARD PAYMENT LOAN	COM	14A	LMH
2009	0009	530	GROWTH CORP - HOUSING	COM	14H	LMH
2009	0013	534	FINANCE SET UP	COM	14H	LMH
2009	0014	535	BANKING SERVICE CHARGE	COM	14H	LMH
2009	6664	539	Targeted Rehabilitation Forgivable Loan - Recovery	COM	14A	LMH
2009	6667	537	Emergecnyn Forgivable Loan Program-Recovery	COM	14A	LMH

2009 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS			MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ

2008	0002	501 EMERGENCY STANDARD PAYMENT LOAN	COM	14A	LMH
2008	0002	515 EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH
2008	0004	503 TARGETED REHAB STANDARD PAYMENT LOAN	COM	14A	LMH
2008	0004	504 TARGETED REHAB FORGIVABLE LOAN	COM	14A	LMH
2008	0005	505 STAFF & SUPPORT COSTS	COM	14H	LMH
2008	0006	506 ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH
2008	0006	507 ROOF STANDARD PAYMENT LOAN	COM	14A	LMH
2008	0009	508 GROWTH-HOUSING	COM	14H	LMH
2008	0011	509 PROJECT NOW HOUSING	COM	14H	LMH
2008	0012	512 FINANCE SET UP	COM	14H	LMH
2008	0014	516 BANKING SERVICES	COM	14H	LMH

2008 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS		MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD OBJ
2007	0004	490	RIEGC - HOUSING	COM	14H LMH
2007	0005	486	ROOF LOANS - RDPL	COM	14A LMH
2007	0006	487	ROOF LOANS - RSPL	COM	14A LMH
2007	0007	485	STAFF AND SUPPORT COSTS	COM	14H LMH
2007	0008	484	TARGETED REHAB LOAN	COM	14A LMH
2007	0011	481	EMERGENCY PROGRAM LOANS - EDPL	COM	14A LMH
2007	0012	482	EMERGENCY HOUSING LOANS - ESPL	COM	14A LMH
2007	0013	492	NEW OLD CHICAGO INITIATIVE	COM	14A LMH
2007	0015	494	FINANCE SET UP	COM	14H LMH

2007 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS		MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD OBJ
2006	0002	459	EMERGENCY HOUSING PROGRAM - EDPL	COM	14A LMH
2006	0002	460	EMERGENCY HOUSING PROGRAMS - ESPL	COM	14A LMH
2006	0004	462	TARGETED REHABILITATION LOAN (TRL)	COM	14A LMH
2006	0005	463	STAFF AND SUPPORT COSTS CITY HSG PROGRAM	COM	14H LMH
2006	0006	464	ROOF DEFERRED LOAN PROGRAM	COM	14A LMH
2006	0006	465	ROOF STANDARD REPAYMENT LOAN	COM	14A LMH
2006	0009	468	RIEGC - HOUSING	COM	14H LMH
2006	0012	476	FINANCE SET UP	COM	14H LMH

2006 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS				MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME		STATUS	CD	OBJ
2005	0002	429	EMERGENCY DEFERRED PAYMENT LOAN		COM	14A	LMH
2005	0002	430	EMERGENCY REPAYABLE LOAN		COM	14A	LMH
2005	0005	433	TARGETED REHABILITATION LOAN		COM	14A	LMH
2005	0006	434	STAFF AND SUPPORT COSTS		COM	14H	LMH
2005	0007	435	ROOF DEFERRED PAYMENT LOAN		COM	14A	LMH
2005	0007	436	ROOF STANDARD PAYMENT LOAN		COM	14A	LMH
2005	0013	442	RIEGC - HOUSING ACTIVITIES		COM	14H	LMH
2005	0023	452	NEW OLD CHICAGO		COM	14A	LMH

2005 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS				MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME		STATUS	CD	OBJ
2004	0008	407	RIEGC HOUSING		COM	14H	LMH
2004	0011	410	PROJECT NOW HOUSING		COM	14H	LMH
2004	0013	412	PROJECT FACELIFT		COM	14A	LMH
2004	0014	413	EXTERIOR PAINT PROGRAM		COM	14A	LMH
2004	0015	414	EMERGENCY LOAN - EDPL		COM	14A	LMH
2004	0015	415	EMERGENCY LOAN - ESPL		COM	14A	LMH
2004	0018	418	PRINCIPAL REDUCTION LOAN		COM	14A	LMH
2004	0019	419	TARGETED REHAB LOAN		COM	14A	LMH
2004	0021	421	STAFF & SUPPORT COSTS - HOUSING PROGRAMS		COM	14H	LMH
2004	0022	422	ROOF PROGRAM - RDPL		COM	14A	LMH
2004	0022	423	ROOF PROGRAM - RSPL		COM	14A	LMH
2004	0025	426	RENTAL IMPROVEMENT PROGRAM		COM	14B	LMH

2004 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS				MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME		STATUS	CD	OBJ
2003	0003	375	CENTURY WOODS		COM	14B	LMH
2003	0009	381	RIEGC - HOUSING		COM	14H	LMH
2003	0014	385	PROJECT FACELIFT		COM	14A	LMH
2003	0015	386	EXTERIOR PAINT PROGRAM		COM	14A	LMH
2003	0016	387	EDPL - EMERGENCY DEFERRED PAYMENT LOAN		COM	14A	LMH
2003	0016	394	ESPL - EMERGENCY STANDARD PAYMENT LOAN		COM	14A	LMH
2003	0019	390	PRL - PRINCIPAL REDUCTION LOAN		COM	14A	LMH
2003	0019	396	SRL - SUPPLEMENTAL REHAB LOAN		COM	14A	LMH
2003	0021	392	STAFF & SUPPORT COSTS FOR HOUSING PRGRMS		COM	14H	LMH
2003	0022	372	PROJECT NOW HOUSING PROGRAM		COM	14H	LMH
2003	0023	393	RDPL - ROOF DEFERRED PAYMENT LOAN		COM	14A	LMH

2003 0023 395 RSPL ROOF STANDARD PAYMENT LOAN COM 14A LMH

2003 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS				MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME		STATUS	CD	OBJ
2002	0001	336	PRINCIPAL REDUCTION LOAN		COM	14A	LMH
2002	0001	337	SUPPLEMENTAL REHAB LOAN		COM	14A	LMH
2002	0002	338	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)		COM	14A	LMH
2002	0002	339	EMERGENCY STANDARD PAYMENT LOAN (ESPL)		COM	14A	LMH
2002	0003	340	ROOF DEFERRED PAYMENT LOAN (RDPL)		COM	14A	LMH
2002	0003	341	ROOF STANDARD PAYMENT LOAN (RSPL)		COM	14A	LMH
2002	0004	342	EXTERIOR PAINT PROGRAM		COM	14A	LMH
2002	0005	343	PROJECT FACELIFT		COM	14A	LMH
2002	0007	345	STAFF & SUPPORT COSTS - REHAB		COM	14H	LMH
2002	0011	349	RIEGC - HOUSING		COM	14H	LMH
2002	0028	366	FINANCE SET UP		COM	14H	LMH

2002 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS				MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME		STATUS	CD	OBJ
2001	0001	297	PRINCIPAL REDUCTION LOAN		COM	14A	LMH
2001	0001	299	SUPPLEMENTAL REHAB LOAN (SRL)		COM	14A	LMH
2001	0002	300	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)		COM	14A	LMH
2001	0002	301	EMERGENCY STANDARD PAYMENT LOAN (ESPL)		COM	14A	LMH
2001	0003	302	ROOF STANDARD PAYMENT LOAN (RSPL)		COM	14A	LMH
2001	0003	303	ROOF DEFERRED PAYMENT LOAN (RDPL)		COM	14A	LMH
2001	0004	304	PAINT WORKS (PW)		COM	14A	LMH
2001	0004	305	OPERATION PAINTBRUSH (PB)		COM	14A	LMH
2001	0005	306	PROJECT FACELIFT (FL)		COM	14A	LMH
2001	0007	308	STAFF & SUPPORT COSTS FOR REHAB		COM	14A	LMH
2001	0010	310	PROJECT NOW - HOUSING		COM	14H	LMH
2001	0013	313	IL/IA CENTER FOR INDEPENDENT LIVING		COM	14A	LMH
2001	0033	333	MISC HOUSING PROGRAM FEES (FINANCE)		COM	14H	LMH

2001 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS				MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME		STATUS	CD	OBJ

2000	0001	262	PRINCIPAL REDUCTION LOAN (PRL)	COM	14A	LMH
2000	0001	263	SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH
2000	0003	264	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH
2000	0003	265	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH
2000	0005	266	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH
2000	0005	267	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH
2000	0007	268	OPERATION PAINTBRUSH (PB)	COM	14B	LMH
2000	0007	269	PAINT WORKS (PW)	COM	14B	LMH
2000	0009	270	PROJECT FACELIFT (FL)	COM	14B	LMH
2000	0011	272	STAFF & SUPPORT COSTS FOR REHAB	COM	14A	LMH
2000	0014	275	PROJECT NOW - HOUSING	COM	14H	LMH
2000	0016	277	RIEGC - HOUSING	COM	14H	LMH
2000	0017	278	IL/IA CENTER FOR INDEPENDENT LIVING	COM	14A	LMH
2000	0035	296	MISC HOUSING PROGRAM FEES (FINANCE)	COM	14H	LMH

2000 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS			MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ
1999	0001	224	PRINCIPAL REDUCTION LOAN	COM	14A	LMH
1999	0003	225	SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH
1999	0004	226	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH
1999	0005	227	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH
1999	0006	228	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH
1999	0007	229	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH
1999	0008	230	OPERATION PAINTBRUSH (OP / PB)	COM	14A	LMH
1999	0009	231	PAINT WORKS (PW)	COM	14A	LMH
1999	0010	232	PROJECT FACELIFT (FL)	COM	14A	LMH
1999	0012	234	STAFF & SUPPORT COSTS - REHABILITATION	COM	14A	LMH
1999	0015	237	PROJECT NOW - HOUSING	COM	14A	LMH
1999	0017	239	RIEGC - HOUSING REHABILITATION	COM	14H	LMH
1999	0039	261	MISC HOUSING PROGRAM FEES (FINANCE)	COM	14H	LMH

1999 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS			MTX	NTL
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ
1998	0001	205	PRINCIPAL REDUCTION LOAN (PRL)	COM	14A	LMH
1998	0002	206	PROJECT FACELIFT (FL)	COM	14A	LMH
1998	0003	207	ROOF PROGRAMS - RDPL & RSPL	COM	14A	LMH
1998	0004	208	OPERATION PAINTBRUSH (PB OR OP)	COM	14A	LMH
1998	0005	209	PAINT WORKS (PW)	COM	14A	LMH
1998	0006	210	EMERGENCY PROGRAMS - EDPL & ESPL	COM	14A	LMH

1998	0007	211 KEYSTONE 1000 PROGRAM (K1000)	COM	14A	LMH
1998	0010	185 STAFF AND SUPPORT COSTS - REHAB	COM	14H	LMH
1998	0013	188 PROJECT NOW - HOUSING	COM	14H	LMA
1998	0030	214 LONGVIEW 1000 PROGRAM	COM	14A	LMH
1998	0031	215 KEYSTONE SETTLERS PROGRAM (KS)	COM	14A	LMH
1998	0034	216 SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH
1998	0035	217 HOUSING PROGRAM UNDERWRITING FEES	COM	14H	LMH
1998	0037	219 BREACH MENDERS HOUSING DIVISION, RIEGC	COM	14H	LMA
1998	0039	221 RIEGC GREAT STUDENT PAINT OFF 11/98	COM	14H	LMA
1998	0041	223 RIEGC - BREACH MENDERS HOUSING DIVISION	COM	14H	LMA

1998 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM	PROJ	IDIS		MTX	NTL	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ
1997	0032	145	SINGLE UNIT REHABILITATION	COM	14A	LMH
1997	0032	150	DISMER RESIDENCE	COM	14A	LMH
1997	0032	151	HOLMES RESIDENCE	COM	14A	LMH
1997	0032	152	WELLS RESIDENCE	COM	14A	LMH
1997	0032	153	BENNETT RESIDENCE	COM	14A	LMH
1997	0032	155	SIMPSON RESIDENCE	COM	14A	LMH
1997	0032	156	LINDSEY RESIDENCE	COM	14A	LMH
1997	0032	158	SCHAECHER RESIDENCE	COM	14A	LMH
1997	0032	159	SCHAECHER RESIDENCE	COM	14A	LMH
1997	0032	160	CLASH RESIDENCE	COM	14A	LMH
1997	0032	161	CRAWFORD RESIDENCE	COM	14A	LMH
1997	0032	162	CIRCA 21 RESIDENCE	COM	14A	LMH
1997	0032	163	WHITE RESIDENCE	COM	14A	LMH
1997	0032	164	CRUTCHFIELD/MILLER RESIDENCE	COM	14A	LMH
1997	0032	165	HOLLAND RESIDENCE	COM	14A	LMH
1997	0032	166	LUCAS	COM	14A	LMH
1997	0032	167	WALTON RESIDENCE	COM	14A	LMH
1997	0032	168	JACKSON RESIDENCE	COM	14A	LMH
1997	0032	169	KNIGHT/BAKER RESIDENCE	COM	14A	LMH
1997	0032	170	JAMES RESIDENCE	COM	14A	LMH
1997	0032	171	ENG RESIDENCE	COM	14A	LMH
1997	0032	173	DACON RESIDENCE	COM	14A	LMH
1997	0032	174	SHUDA RESIDENCE	COM	14A	LMH
1997	0032	175	HAMMOCK RESIDENCE	COM	14A	LMH
1997	0032	176	GASKINS RESIDENCE	COM	14A	LMH
1997	0032	177	JONES RESIDENCE	COM	14A	LMH
1997	0032	178	MAYFIELD RESIDENCE	COM	14A	LMH
1997	0032	179	ANGEL RESIDENCE	COM	14A	LMH
1997	0032	180	ECKERT RESIDENCE	COM	14A	LMH
1997	0032	181	PHILLIPS RESIDENCE	COM	14A	LMH
1997	0033	146	MULTI-UNIT REHABILITATION	COM	14B	LMH

1997	0033	154	SCHAECHER DUPLEX	COM	14B	LMH
1997	0035	148	MISC REHAB FEES / EXPENSES	COM	14H	LMH

1997 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ
1996	0008	110	CENTURY WOODS APARTMENTS	COM	14B	LMH
1996	0009	98	STAFF AND SUPPORT COSTS - REHABILITATION	COM	14H	LMH
1996	0012	100	PROJECT NOW - HOUSING	COM	14H	LMA
1996	0013	102	BREACH MENDERS, INC.	COM	14A	LMH
1996	0040	101	SINGLE-UNIT RESIDENTIAL REHABILITATION	COM	14A	LMH
1996	0041	103	WILLIAMS 3-PLEX	COM	14B	LMH
1996	0041	104	SKOVRONSKI DUPLEX	COM	14B	LMH
1996	0041	105	SKOVRONSKI DUPLEX	COM	14B	LMH
1996	0041	106	TSCHAPPAT DUPLEX	COM	14B	LMH
1996	0041	107	TSCHAPPAT DUPLEX	COM	14B	LMH
1996	0041	108	MCKINNEY DUPLEX	COM	14B	LMH
1996	0041	109	TSCHAPPAT DUPLEX	COM	14B	LMH

1996 TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ
1994	0002	5	Unknown	COM	14B	LMH
1994	0002	55	Unknown	COM	14B	LMH
1994	0002	56	Unknown	COM	14B	LMH
1994	0002	57	Unknown	COM	14B	LMH
1994	0002	58	Unknown	COM	14B	LMH
1994	0002	59	Unknown	COM	14B	LMH
1994	0002	60	Unknown	COM	14B	LMH
1994	0002	61	Unknown	COM	14B	LMH
1994	0002	62	Unknown	COM	14B	LMH
1994	0002	65	Unknown	COM	14H	
1994	0002	66	Unknown	COM	14A	LMH
1994	0002	68	Unknown	COM	14A	LMH
1994	0002	69	Unknown	COM	14B	LMH

1994 TOTALS: BUDGETED/UNDERWAY
COMPLETED

Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	F
0.00		0.00	1	1	100.0	1	0	
25,000.00	0.0	0.00	0	0	0.0	0	0	
0.00		0.00	1	1	100.0	1	0	
0.00		0.00	1	1	100.0	1	0	
0.00		0.00	1	1	100.0	1	0	
0.00		0.00	1	1	100.0	1	0	
0.00		0.00	1	1	100.0	1	0	
0.00		0.00	1	1	100.0	1	0	
0.00		0.00	1	1	100.0	1	0	
25,000.00	0.0	0.00	8	8	100.0	8	0	
0.00	0.0	0.00	0	0	0.0	0	0	
25,000.00	0.0	0.00	8	8	100.0	8	0	

Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	F
8,989.00	100.0	8,989.00	1	1	100.0	1	0	
11,584.00	100.0	11,584.00	1	1	100.0	1	0	
9,609.00	100.0	9,609.00	1	1	100.0	1	0	
8,414.00	100.0	8,414.00	1	1	100.0	1	0	
15,009.00	100.0	15,009.00	1	1	100.0	1	0	
7,109.00	100.0	7,109.00	1	1	100.0	1	0	
6,289.00	100.0	6,289.00	1	1	100.0	1	0	
2,790.00	100.0	2,790.00	1	1	100.0	1	0	
10,654.00	100.0	10,654.00	1	1	100.0	1	0	
5,159.00	100.0	5,159.00	1	1	100.0	1	0	
859.00	100.0	859.00	1	1	100.0	1	0	
12,934.00	100.0	12,934.00	1	1	100.0	1	0	
10,246.00	100.0	10,246.00	1	1	100.0	1	0	
17,389.00	100.0	17,389.00	1	1	100.0	1	0	
5,039.00	100.0	5,039.00	1	1	100.0	1	0	
6,634.00	100.0	6,634.00	1	1	100.0	1	0	
12,000.00	100.0	12,000.00	1	1	100.0	1	0	
1,062.00	100.0	1,062.00	37	37	100.0	37	0	
148,238.30	100.0	148,238.30	18	18	100.0	18	0	
0.00	0.0	0.00	0	0	0.0	0	0	
300,007.30	100.0	300,007.30	72	72	100.0	72	0	

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		F
300,007.30	100.0	300,007.30	72	72	100.0	72	0	
575,000.00	100.0	575,000.00	23	23	100.0	0	23	
2,526.00	100.0	2,526.00	1	1	100.0	1	0	
5,523.52	100.0	5,523.52	1	1	100.0	1	0	
670.62	100.0	670.62	1	1	100.0	1	0	
2,271.26	100.0	2,271.26	1	1	100.0	1	0	
969.78	100.0	969.78	1	1	100.0	1	0	
3,475.26	100.0	3,475.26	1	1	100.0	1	0	
2,035.75	100.0	2,035.75	1	1	100.0	1	0	
4,676.00	100.0	4,676.00	1	1	100.0	1	0	
990.62	100.0	990.62	1	1	100.0	1	0	
2,372.14	64.6	1,533.14	1	1	100.0	1	0	
7,450.62	100.0	7,450.62	1	1	100.0	1	0	
1,874.26	100.0	1,874.26	1	1	100.0	1	0	
4,070.61	100.0	4,070.61	1	1	100.0	1	0	
7,336.29	100.0	7,336.29	1	1	100.0	1	0	
7,018.21	100.0	7,018.21	1	1	100.0	1	0	
10,638.26	100.0	10,638.26	1	1	100.0	1	0	
2,531.26	100.0	2,531.26	1	1	100.0	1	0	
5,908.92	100.0	5,908.92	1	1	100.0	1	0	
4,913.21	100.0	4,913.21	1	1	100.0	1	0	
3,669.26	100.0	3,669.26	1	1	100.0	1	0	
2,839.78	100.0	2,839.78	1	1	100.0	1	0	
4,824.21	100.0	4,824.21	1	1	100.0	1	0	
11,429.26	92.7	10,599.26	1	1	100.0	1	0	
880.26	100.0	880.26	1	1	100.0	1	0	
3,620.26	100.0	3,620.26	1	1	100.0	1	0	
4,184.67	100.0	4,184.67	1	1	100.0	1	0	
2,698.78	100.0	2,698.78	1	1	100.0	1	0	
1,256.00	100.0	1,256.00	1	1	100.0	1	0	
11,585.57	100.0	11,585.57	1	1	100.0	1	0	
6,751.37	100.0	6,751.37	1	1	100.0	1	0	
8,478.28	100.0	8,478.28	1	1	100.0	1	0	
159,118.35	100.0	159,118.35	32	32	100.0	32	0	
0.00	0.0	0.00	0	0	0.0	0	0	
873,588.64	99.8	871,919.64	86	86	100.0	63	23	
873,588.64	99.8	871,919.64	86	86	100.0	63	23	
Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		F
5,569.00	100.0	5,569.00	1	1	100.0	1	0	
5,509.00	100.0	5,509.00	1	1	100.0	1	0	
2,625.00	100.0	2,625.00	1	1	100.0	1	0	

12,871.00	81.7	10,521.00	1	1	100.0	1	0
5,725.00	100.0	5,725.00	1	1	100.0	1	0
2,720.00	100.0	2,720.00	1	1	100.0	1	0
4,600.00	100.0	4,600.00	1	1	100.0	1	0
3,354.00	100.0	3,354.00	1	1	100.0	1	0
931.00	100.0	931.00	1	1	100.0	1	0
991.00	100.0	991.00	1	1	100.0	1	0
7,756.00	100.0	7,756.00	1	1	100.0	1	0
5,993.00	100.0	5,993.00	1	1	100.0	1	0
426.00	100.0	426.00	1	1	100.0	1	0
2,959.00	100.0	2,959.00	1	1	100.0	1	0
5,940.00	100.0	5,940.00	1	1	100.0	1	0
471.00	100.0	471.00	1	1	100.0	1	0
4,228.00	100.0	4,228.00	1	1	100.0	1	0
401.00	100.0	401.00	1	1	100.0	1	0
766.00	100.0	766.00	1	1	100.0	1	0
11,923.00	100.0	11,923.00	1	1	100.0	1	0
461.00	100.0	461.00	1	1	100.0	1	0
3,431.00	100.0	3,431.00	1	1	100.0	1	0
6,412.00	100.0	6,412.00	1	1	100.0	1	0
3,226.00	0.0	3,226.00	0	0	0.0	0	0
5,976.00	100.0	5,976.00	1	1	100.0	1	0
4,576.00	100.0	4,576.00	1	1	100.0	1	0
766.00	100.0	766.00	1	1	100.0	1	0
6,919.00	100.0	6,919.00	1	1	100.0	1	0
14,259.95	100.0	14,259.95	1	1	100.0	1	0
105,848.69	100.0	105,848.69	37	37	100.0	37	0
3,753.00	100.0	3,753.00	1	1	100.0	1	0
6,456.00	100.0	6,456.00	1	1	100.0	1	0
6,026.00	100.0	6,026.00	1	1	100.0	1	0
6,166.00	100.0	6,166.00	1	1	100.0	1	0
2,680.00	100.0	2,680.00	1	1	100.0	1	0
6,976.00	100.0	6,976.00	1	1	100.0	1	0
7,076.00	100.0	7,076.00	1	1	100.0	1	0
0.00	0.0	0.00	0	0	0.0	0	0
276,766.64	99.1	274,416.64	72	72	100.0	72	0
276,766.64	99.1	274,416.64	72	72	100.0	72	0

						CUMULATIVE		
Total		CDBG	OCCUPIED	UNITS	OCCUPIED		UNITS	
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M			F
176,039.54	100.0	176,039.54	38	38	100.0	38	0	
2,942.00	100.0	2,942.00	1	1	100.0	1	0	
3,019.00	100.0	3,019.00	1	1	100.0	1	0	
959.00	100.0	959.00	1	1	100.0	1	0	
1,209.00	100.0	1,209.00	1	1	100.0	1	0	
3,619.00	100.0	3,619.00	1	1	100.0	1	0	
12,721.00	100.0	12,721.00	1	1	100.0	1	0	

5,269.00	100.0	5,269.00	1	1	100.0	1	0
3,779.00	100.0	3,779.00	1	1	100.0	1	0
869.00	100.0	869.00	1	1	100.0	1	0
8,514.00	100.0	8,514.00	1	1	100.0	1	0
2,869.00	100.0	2,869.00	1	1	100.0	1	0
12,212.00	100.0	12,212.00	1	1	100.0	1	0
811.50	100.0	811.50	1	1	100.0	1	0
5,469.00	100.0	5,469.00	1	1	100.0	1	0
412.00	100.0	412.00	1	1	100.0	1	0
4,369.00	100.0	4,369.00	1	1	100.0	1	0
3,609.00	100.0	3,609.00	1	1	100.0	1	0
5,349.00	100.0	5,349.00	1	1	100.0	1	0
7,369.00	100.0	7,369.00	1	1	100.0	1	0
7,219.00	100.0	7,219.00	1	1	100.0	1	0
4,024.00	100.0	4,024.00	1	1	100.0	1	0
5,244.00	100.0	5,244.00	1	1	100.0	1	0
11,334.00	100.0	11,334.00	1	1	100.0	1	0
7,169.00	100.0	7,169.00	1	1	100.0	1	0
1,907.00	100.0	1,907.00	1	1	100.0	1	0
3,373.00	100.0	3,373.00	1	1	100.0	1	0
3,724.00	100.0	3,724.00	1	1	100.0	1	0
11,859.00	100.0	11,859.00	1	1	100.0	1	0
2,917.00	100.0	2,917.00	1	1	100.0	1	0
4,069.00	100.0	4,069.00	1	1	100.0	1	0
734.00	100.0	734.00	1	1	100.0	1	0
6,504.00	100.0	6,504.00	1	1	100.0	1	0
5,537.00	100.0	5,537.00	1	1	100.0	1	0
7,799.00	100.0	7,799.00	1	1	100.0	1	0
7,269.00	100.0	7,269.00	1	1	100.0	1	0
5,569.00	100.0	5,569.00	1	1	100.0	1	0
0.00	0.0	0.00	0	0	0.0	0	0
357,660.04	100.0	357,660.04	74	74	100.0	74	0

357,660.04	100.0	357,660.04	74	74	100.0	74	0
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CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	F
195,270.00	100.0	195,270.00	30	30	100.0	30	0
7,449.00	100.0	7,449.00	1	1	100.0	1	0
6,200.00	100.0	6,200.00	1	1	100.0	1	0
3,120.00	100.0	3,120.00	1	1	100.0	1	0
13,600.00	100.0	13,600.00	1	1	100.0	1	0
5,200.00	100.0	5,200.00	1	1	100.0	1	0
4,820.00	100.0	4,820.00	1	1	100.0	1	0
4,701.00	100.0	4,701.00	1	1	100.0	1	0
7,800.00	100.0	7,800.00	1	1	100.0	1	0
6,200.00	100.0	6,200.00	1	1	100.0	1	0
10,352.36	100.0	10,352.36	1	1	100.0	1	0

7,816.00	100.0	7,816.00	1	1	100.0	1	0
2,799.00	100.0	2,799.00	1	1	100.0	1	0
6,500.00	100.0	6,500.00	1	1	100.0	1	0
7,075.00	100.0	7,075.00	1	1	100.0	1	0
4,400.00	100.0	4,400.00	1	1	100.0	1	0
3,150.00	100.0	3,150.00	1	1	100.0	1	0
5,200.00	100.0	5,200.00	1	1	100.0	1	0
5,955.00	100.0	5,955.00	1	1	100.0	1	0
10,700.00	100.0	10,700.00	1	1	100.0	1	0
12,750.00	100.0	12,750.00	1	1	100.0	1	0
6,750.00	100.0	6,750.00	1	1	100.0	1	0
0.00	0.0	0.00	0	0	0.0	0	0
337,807.36	100.0	337,807.36	51	51	100.0	51	0
337,807.36	100.0	337,807.36	51	51	100.0	51	0

CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	F
144,899.50	100.0	144,899.50	28	28	100.0	28	0
5,685.00	100.0	5,685.00	1	1	100.0	1	0
5,343.00	100.0	5,343.00	1	1	100.0	1	0
5,864.49	100.0	5,864.49	1	1	100.0	1	0
8,300.00	100.0	8,300.00	1	1	100.0	1	0
5,025.00	100.0	5,025.00	1	1	100.0	1	0
4,630.00	100.0	4,630.00	1	1	100.0	1	0
4,010.00	100.0	4,010.00	1	1	100.0	1	0
6,530.00	100.0	6,530.00	1	1	100.0	1	0
5,405.00	100.0	5,405.00	1	1	100.0	1	0
5,400.00	100.0	5,400.00	1	1	100.0	1	0
4,915.00	100.0	4,915.00	1	1	100.0	1	0
5,010.00	100.0	5,010.00	1	1	100.0	1	0
6,895.00	100.0	6,895.00	1	1	100.0	1	0
6,450.00	100.0	6,450.00	1	1	100.0	1	0
2,807.00	100.0	2,807.00	1	1	100.0	1	0
8,300.00	100.0	8,300.00	1	1	100.0	1	0
6,200.00	100.0	6,200.00	1	1	100.0	1	0
6,345.00	100.0	6,345.00	1	1	100.0	1	0
5,855.00	100.0	5,855.00	1	1	100.0	1	0
7,230.00	100.0	7,230.00	1	1	100.0	1	0
16,390.00	100.0	16,390.00	1	1	100.0	1	0
495.00	100.0	495.00	1	1	100.0	1	0
3,985.00	100.0	3,985.00	1	1	100.0	1	0
8,450.00	100.0	8,450.00	1	1	100.0	1	0
14,993.00	100.0	14,993.00	1	1	100.0	1	0
6,805.00	100.0	6,805.00	1	1	100.0	1	0
5,600.00	100.0	5,600.00	1	1	100.0	1	0
6,450.00	100.0	6,450.00	1	1	100.0	1	0

0.00	0.0	0.00	0	0	0.0	0	0
324,266.99	100.0	324,266.99	56	56	100.0	56	0
324,266.99	100.0	324,266.99	56	56	100.0	56	0
CUMULATIVE							
Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M		
143,610.53	100.0	143,610.53	65	64	98.5	65	0
5,069.62	100.0	5,069.62	1	1	100.0	1	0
6,988.24	100.0	6,988.24	1	1	100.0	1	0
2,869.62	100.0	2,869.62	1	1	100.0	1	0
2,919.62	100.0	2,919.62	1	1	100.0	1	0
5,769.62	100.0	5,769.62	1	1	100.0	1	0
1,413.62	100.0	1,413.62	1	1	100.0	1	0
5,769.62	100.0	5,769.62	1	1	100.0	1	0
19.62	100.0	19.62	1	1	100.0	1	0
4,949.62	100.0	4,949.62	1	1	100.0	1	0
5,679.62	100.0	5,679.62	1	1	100.0	1	0
8,190.00	100.0	8,190.00	1	1	100.0	1	0
5,825.00	100.0	5,825.00	1	1	100.0	1	0
9,140.00	100.0	9,140.00	1	1	100.0	1	0
6,869.62	100.0	6,869.62	1	1	100.0	1	0
5,814.62	100.0	5,814.62	1	1	100.0	1	0
5,153.60	100.0	5,153.60	1	1	100.0	1	0
3,869.62	100.0	3,869.62	1	1	100.0	1	0
6,514.62	100.0	6,514.62	1	1	100.0	1	0
4,664.62	100.0	4,664.62	1	1	100.0	1	0
7,844.62	100.0	7,844.62	1	1	100.0	1	0
5,119.62	100.0	5,119.62	1	1	100.0	1	0
3,446.62	100.0	3,446.62	1	1	100.0	1	0
5,156.62	100.0	5,156.62	1	1	100.0	1	0
1,014.62	100.0	1,014.62	1	1	100.0	1	0
814.62	100.0	814.62	1	1	100.0	1	0
4,719.62	100.0	4,719.62	1	1	100.0	1	0
5,509.62	100.0	5,509.62	1	1	100.0	1	0
5,318.62	100.0	5,318.62	1	1	100.0	1	0
4,309.62	100.0	4,309.62	1	1	100.0	1	0
1,114.62	100.0	1,114.62	1	1	100.0	1	0
2,974.62	100.0	2,974.62	1	1	100.0	1	0
7,215.62	100.0	7,215.62	1	1	100.0	1	0
1,072.62	100.0	1,072.62	1	1	100.0	1	0
2,785.62	100.0	2,785.62	1	1	100.0	1	0
2,689.62	100.0	2,689.62	1	1	100.0	1	0
914.62	100.0	914.62	1	1	100.0	1	0
1,243.62	100.0	1,243.62	1	1	100.0	1	0
6,119.62	100.0	6,119.62	1	1	100.0	1	0
958.18	100.0	958.18	1	1	100.0	1	0
8,919.62	100.0	8,919.62	1	1	100.0	1	0
8,574.62	100.0	8,574.62	1	1	100.0	1	0

5,669.62	100.0	5,669.62	1	1	100.0	1	0
1,181.57	100.0	1,181.57	1	1	100.0	1	0
4,814.62	100.0	4,814.62	1	1	100.0	1	0
1,319.62	100.0	1,319.62	1	1	100.0	1	0
3,576.62	100.0	3,576.62	1	1	100.0	1	0
8,829.62	100.0	8,829.62	1	1	100.0	1	0
3,323.62	100.0	3,323.62	1	1	100.0	1	0
14,709.62	100.0	14,709.62	1	1	100.0	1	0
3,419.62	100.0	3,419.62	1	1	100.0	1	0
1,119.36	100.0	1,119.36	1	1	100.0	1	0
824.62	100.0	824.62	1	1	100.0	1	0
744.63	100.0	744.63	1	1	100.0	1	0
3,674.62	100.0	3,674.62	1	1	100.0	1	0
3,118.62	100.0	3,118.62	1	1	100.0	1	0
9,770.00	100.0	9,770.00	1	1	100.0	1	0
2,719.62	100.0	2,719.62	1	0	0.0	1	0
5,919.62	100.0	5,919.62	1	1	100.0	1	0
2,869.62	100.0	2,869.62	1	1	100.0	1	0
1,234.25	100.0	1,234.25	1	1	100.0	1	0
4,519.62	100.0	4,519.62	1	1	100.0	1	0
2,419.62	100.0	2,419.62	1	1	100.0	1	0
2,804.22	0.0	2,804.22	0	0	0.0	0	0
3,947.60	0.0	3,947.60	0	0	0.0	0	0
0.00	0.0	0.00	0	0	0.0	0	0
421,468.80	100.0	421,468.80	127	125	98.4	127	0

421,468.80	100.0	421,468.80	127	125	98.4	127	0
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CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED	UNITS	F
32,224.00	100.0	32,224.00	10	10	100.0	10	0	
106,375.15	0.0	106,375.15	0	0	0.0	0	0	
3,617.00	0.0	3,617.00	0	0	0.0	0	0	
5,354.63	0.0	5,354.63	0	0	0.0	0	0	
135,644.59	100.0	135,644.59	44	41	93.2	44	0	
55,765.20	100.0	55,765.20	11	11	100.0	11	0	
53,928.90	100.0	53,928.90	11	11	100.0	11	0	
56,290.21	100.0	56,290.21	12	9	75.0	12	0	
0.00	0.0	0.00	0	0	0.0	0	0	
449,199.68	100.0	449,199.68	88	82	93.1	88	0	

449,199.68	100.0	449,199.68	88	82	93.1	88	0
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CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED	UNITS	F
3,455.00	100.0	3,455.00	48	48	100.0	48	0	
5,099.50	0.0	5,099.50	0	0	0.0	0	0	

121,819.13	0.0	121,819.13	0	0	0.0	0	0
64,348.95	100.0	64,348.95	12	12	100.0	12	0
96,816.07	100.0	96,816.07	18	18	100.0	18	0
52,650.96	100.0	52,650.96	10	10	100.0	10	0
3,363.00	100.0	3,363.00	1	1	100.0	1	0
0.00	0.0	0.00	0	0	0.0	0	0
347,552.61	100.0	347,552.61	89	89	100.0	89	0
347,552.61	100.0	347,552.61	89	89	100.0	89	0

CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED UNITS	F
3,404.00	100.0	3,404.00	60	55	91.7	60	0
5,546.50	100.0	5,546.50	60	55	91.7	60	0
130,614.00	100.0	130,614.00	60	54	90.0	60	0
21,601.00	100.0	21,601.00	12	12	100.0	12	0
141,838.00	100.0	141,838.00	36	36	100.0	36	0
51,834.34	100.0	51,834.34	15	15	100.0	15	0
44,551.16	100.0	44,551.16	8	6	75.0	8	0
18,978.89	100.0	18,978.89	7	4	57.1	7	0
86,736.57	100.0	86,736.57	19	19	100.0	19	0
0.00	0.0	0.00	0	0	0.0	0	0
505,104.46	100.0	505,104.46	277	256	92.4	277	0
505,104.46	100.0	505,104.46	277	256	92.4	277	0

CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED UNITS	F
112,851.82	100.0	112,851.82	16	16	100.0	16	0
116,270.39	57.0	66,270.39	13	9	69.2	13	0
89,870.48	44.4	39,870.48	9	3	33.3	9	0
19,551.81	100.0	19,551.81	5	5	100.0	5	0
151,621.75	100.0	151,621.75	63	53	84.1	63	0
104,342.17	52.1	54,342.17	8	8	100.0	8	0
61,461.00	100.0	61,461.00	7	7	100.0	7	0
6,708.00	50.0	3,354.00	73	63	86.3	73	0
9,429.38	55.7	5,254.38	73	63	86.3	73	0
32,026.00	0.0	0.00	8	8	100.0	8	0
30,000.00	0.0	0.00	8	8	100.0	8	0
0.00	0.0	0.00	0	0	0.0	0	0
734,132.80	70.0	514,577.80	283	243	85.8	283	0
734,132.80	70.0	514,577.80	283	243	85.8	283	0

CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED UNITS	F
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66,215.17	100.0	66,215.17	11	9	81.8	11	0
108,209.21	100.0	108,209.21	23	23	100.0	23	0
15,658.45	100.0	15,658.45	2	1	50.0	2	0
37,612.36	100.0	37,612.36	11	11	100.0	11	0
136,541.12	100.0	136,541.12	60	57	95.0	60	0
31,208.23	100.0	31,208.23	6	6	100.0	6	0
50,968.19	100.0	50,968.19	7	7	100.0	7	0
75,351.00	100.0	75,351.00	103	62	60.2	103	0
12,038.00	100.0	12,038.00	16	16	100.0	16	0
3,233.04	100.0	3,233.04	60	57	95.0	60	0
3,876.00	100.0	3,876.00	60	57	95.0	60	0
0.00	0.0	0.00	0	0	0.0	0	0
540,910.77	100.0	540,910.77	359	306	85.2	359	0
540,910.77	100.0	540,910.77	359	306	85.2	359	0

CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	F
78,240.00	100.0	78,240.00	122	85	69.7	122	0
55,536.54	100.0	55,536.54	12	12	100.0	12	0
40,312.07	100.0	40,312.07	10	9	90.0	10	0
128,246.45	100.0	128,246.45	59	59	100.0	59	0
41,630.21	100.0	41,630.21	9	8	88.9	9	0
65,519.01	100.0	65,519.01	16	16	100.0	16	0
66,284.94	100.0	66,284.94	17	16	94.1	17	0
28.92	100.0	28.92	1	1	100.0	1	0
3,138.96	100.0	3,138.96	81	81	100.0	81	0
0.00	0.0	0.00	0	0	0.0	0	0
478,937.10	100.0	478,937.10	327	287	87.7	327	0
478,937.10	100.0	478,937.10	327	287	87.7	327	0

CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	F
45,443.69	100.0	45,443.69	11	11	100.0	11	0
28,945.03	100.0	28,945.03	7	5	71.4	7	0
33,402.50	100.0	33,402.50	9	7	77.8	9	0
125,901.37	100.0	125,901.37	41	41	100.0	40	1
45,550.64	100.0	45,550.64	11	11	100.0	11	0
19,030.02	100.0	19,030.02	3	3	100.0	3	0
59,830.00	100.0	59,830.00	162	126	77.8	162	0
5,827.96	50.0	2,913.96	204	204	100.0	204	0
0.00	0.0	0.00	0	0	0.0	0	0
363,931.21	99.1	361,017.21	448	408	91.0	447	1
363,931.21	99.1	361,017.21	448	408	91.0	447	1

CUMULATIVE
OCCUPIED UNITS

Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS	
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M			F
88,507.50	100.0	88,507.50	21	20	95.2	21	0	
13,240.00	100.0	13,240.00	9	8	88.9	9	0	
70,791.95	86.2	61,036.95	15	12	80.0	0	15	
141,866.00	88.4	125,466.00	57	48	84.2	53	4	
35,914.00	92.6	33,248.00	4	4	100.0	4	0	
25,631.05	84.6	21,672.05	5	5	100.0	5	0	
66,303.00	100.0	66,303.00	191	151	79.1	191	0	
79,525.23	100.0	79,525.23	3	2	66.7	3	0	
0.00	0.0	0.00	0	0	0.0	0	0	
521,778.73	93.7	488,998.73	305	250	81.9	286	19	
521,778.73	93.7	488,998.73	305	250	81.9	286	19	

Total		CDBG	OCCUPIED	UNITS		CUMULATIVE	UNITS	
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED		F
55,423.19	100.0	55,423.19	105	71	67.6	0	105	
14,863.00	100.0	14,863.00	170	170	100.0	0	170	
29,905.00	100.0	29,905.00	4	4	100.0	0	4	
37,355.00	100.0	37,355.00	3	3	100.0	0	3	
36,657.00	100.0	36,657.00	11	11	100.0	0	11	
4,280.00	100.0	4,280.00	2	2	100.0	0	2	
66,466.00	100.0	66,466.00	2	2	100.0	0	2	
49,828.44	100.0	49,828.44	13	13	100.0	0	13	
97,860.66	83.2	81,460.66	57	48	84.2	0	57	
36,302.00	100.0	36,302.00	7	7	100.0	7	0	
20,075.00	100.0	20,075.00	4	4	100.0	0	4	
93,417.69	0.0	93,417.69	0	0	0.0	0	3	
0.00	0.0	0.00	0	0	0.0	0	0	
542,432.98	96.9	526,032.98	378	335	88.6	7	374	
542,432.98	96.9	526,032.98	378	335	88.6	7	374	

Total		CDBG	OCCUPIED	UNITS		CUMULATIVE	UNITS	
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED		F
100,000.00	100.0	100,000.00	223	223	100.0	0	223	
49,896.00	100.0	49,896.00	119	89	74.8	0	119	
38,521.00	100.0	38,521.00	7	7	100.0	0	7	
17,435.00	100.0	17,435.00	3	3	100.0	0	3	
117,356.00	100.0	117,356.00	22	22	100.0	0	22	
12,569.00	100.0	12,569.00	7	7	100.0	0	7	
38,403.00	100.0	38,403.00	7	7	100.0	0	7	
3,572.97	100.0	3,572.97	1	1	100.0	0	1	
99,058.12	100.0	99,058.12	62	62	100.0	0	62	
3,763.00	100.0	3,763.00	9	9	100.0	0	9	
48,000.00	100.0	48,000.00	12	12	100.0	0	12	

23,220.00	100.0	23,220.00	5	5	100.0	0	5
0.00	0.0	0.00	0	0	0.0	0	0
551,794.09	100.0	551,794.09	477	447	93.7	0	477
551,794.09	100.0	551,794.09	477	447	93.7	0	477

Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	F
153,866.00	100.0	153,866.00	4	4	100.0	0	4	
24,612.52	100.0	24,612.52	4	3	75.0	4	0	
34,703.00	100.0	34,703.00	12	12	100.0	0	12	
16,351.00	100.0	16,351.00	5	5	100.0	0	5	
30,824.00	100.0	30,824.00	7	7	100.0	1	6	
12,356.00	100.0	12,356.00	3	3	100.0	0	3	
19,803.00	100.0	19,803.00	4	4	100.0	1	3	
49,830.00	100.0	49,830.00	3	2	66.7	1	2	
108,300.00	100.0	108,300.00	37	37	100.0	1	37	
54,931.00	100.0	54,931.00	111	69	62.2	0	111	
5,235.00	100.0	5,235.00	1	1	100.0	1	0	
0.00	0.0	0.00	0	0	0.0	0	0	
510,811.52	100.0	510,811.52	191	147	76.9	9	183	
510,811.52	100.0	510,811.52	191	147	76.9	9	183	

Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	F
15,119.00	100.0	15,119.00	3	3	100.0	0	3	
153,154.78	100.0	153,154.78	11	7	63.6	0	11	
43,288.00	100.0	43,288.00	10	10	100.0	0	10	
5,428.00	100.0	5,428.00	2	2	100.0	0	2	
9,320.00	100.0	9,320.00	3	3	100.0	3	0	
36,857.00	100.0	36,857.00	9	9	100.0	0	9	
13,467.00	100.0	13,467.00	16	12	75.0	0	16	
8,926.48	100.0	8,926.48	17	12	70.6	0	17	
35,036.25	100.0	35,036.25	14	8	57.1	0	14	
113,298.01	100.0	113,298.01	1	1	100.0	1	0	
15,000.00	100.0	15,000.00	353	353	100.0	0	353	
450.00	100.0	450.00	1	1	100.0	0	1	
20,000.04	0.0	20,000.04	0	0	0.0	0	0	
0.00	0.0	0.00	0	0	0.0	0	0	
469,344.56	100.0	469,344.56	440	421	95.6	4	436	
469,344.56	100.0	469,344.56	440	421	95.6	4	436	

Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	F

34,782.00	100.0	34,782.00	4	4	100.0	0	4
114,051.82	100.0	114,051.82	7	4	57.1	0	7
26,783.00	100.0	26,783.00	9	9	100.0	0	9
20,448.00	100.0	20,448.00	4	2	50.0	0	4
49,180.00	100.0	49,180.00	6	6	100.0	0	6
3,905.00	100.0	3,905.00	1	1	100.0	0	1
9,908.71	100.0	9,908.71	15	15	100.0	0	15
14,315.50	100.0	14,315.50	15	15	100.0	0	15
53,495.50	100.0	53,495.50	21	18	85.7	0	21
102,436.00	100.0	102,436.00	3	3	100.0	0	3
15,000.00	100.0	15,000.00	270	270	100.0	0	270
52,207.00	100.0	52,207.00	142	96	67.6	0	142
1,000.00	100.0	1,000.00	1	1	100.0	0	1
20,000.04	100.0	20,000.04	1	1	100.0	0	2
0.00	0.0	0.00	0	0	0.0	0	0
517,512.57	100.0	517,512.57	499	445	89.1	0	500
517,512.57	100.0	517,512.57	499	445	89.1	0	500

CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M			F
82,699.00	100.0	82,699.00	3	3	100.0	0	3	
97,366.96	100.0	97,366.96	9	2	22.2	0	9	
22,750.00	100.0	22,750.00	8	4	50.0	0	8	
18,507.21	100.0	18,507.21	2	2	100.0	0	2	
26,450.80	100.0	26,450.80	4	4	100.0	0	4	
23,291.89	100.0	23,291.89	4	3	75.0	0	4	
12,837.51	100.0	12,837.51	27	27	100.0	0	27	
11,134.00	100.0	11,134.00	15	15	100.0	0	15	
44,470.92	100.0	44,470.92	22	19	86.4	0	22	
96,328.55	100.0	96,328.55	3	3	100.0	0	3	
15,000.00	100.0	15,000.00	249	249	100.0	0	249	
57,391.03	100.0	57,391.03	25	10	40.0	0	25	
10,383.30	100.0	10,383.30	1	1	100.0	0	1	
0.00	0.0	0.00	0	0	0.0	0	0	
518,611.17	100.0	518,611.17	372	342	91.9	0	372	
518,611.17	100.0	518,611.17	372	342	91.9	0	372	

CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M			F
132,029.70	100.0	132,029.70	6	6	100.0	0	6	
57,546.16	100.0	57,546.16	26	18	69.2	0	26	
28,054.00	100.0	28,054.00	8	8	100.0	0	8	
10,277.05	100.0	10,277.05	39	23	59.0	0	39	
12,248.62	100.0	12,248.62	31	17	54.8	0	31	
25,268.75	100.0	25,268.75	7	6	85.7	0	7	

16,724.97	100.0	16,724.97	26	14	53.8	0	26
99,468.00	100.0	99,468.00	2	0	0.0	0	2
15,248.00	0.0	15,248.00	0	0	0.0	0	0
8,009.46	100.0	8,009.46	13	9	69.2	0	13
16,396.50	100.0	16,396.50	3	3	100.0	0	3
97,711.39	100.0	97,711.39	4	1	25.0	0	4
13,787.00	0.0	13,787.00	0	0	0.0	0	0
10,000.00	0.0	10,000.00	0	0	0.0	0	0
2,000.00	0.0	2,000.00	0	0	0.0	0	0
83,916.00	0.0	83,916.00	0	0	0.0	0	0
0.00	0.0	0.00	0	0	0.0	0	0
628,685.60	100.0	628,685.60	165	105	63.6	0	165

628,685.60	100.0	628,685.60	165	105	63.6	0	165
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CUMULATIVE
OCCUPIED UNITS

Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							F
462,200.21	100.0	462,200.21	93	80	86.0	0	93
6,565.56	100.0	6,565.56	1	0	0.0	0	1
5,263.79	100.0	5,263.79	1	0	0.0	0	1
24,232.00	100.0	24,232.00	1	1	100.0	0	1
1,333.00	100.0	1,333.00	1	1	100.0	0	1
4,300.00	100.0	4,300.00	1	1	100.0	0	1
2,500.00	100.0	2,500.00	1	1	100.0	0	1
1,515.88	100.0	1,515.88	1	1	100.0	0	1
1,493.70	100.0	1,493.70	1	1	100.0	0	1
977.51	100.0	977.51	1	1	100.0	0	1
2,500.00	100.0	2,500.00	1	0	0.0	0	1
2,500.00	100.0	2,500.00	1	1	100.0	0	1
1,345.00	100.0	1,345.00	1	1	100.0	0	1
765.00	100.0	765.00	1	1	100.0	0	1
735.00	100.0	735.00	1	0	0.0	0	1
1,932.00	100.0	1,932.00	1	1	100.0	0	1
1,410.00	100.0	1,410.00	1	1	100.0	0	1
2,592.00	100.0	2,592.00	1	1	100.0	0	1
3,545.00	100.0	3,545.00	1	1	100.0	0	1
6,453.00	100.0	6,453.00	1	1	100.0	0	1
5,517.00	100.0	5,517.00	1	1	100.0	0	1
1,800.00	100.0	1,800.00	1	1	100.0	0	1
2,500.00	100.0	2,500.00	1	0	0.0	0	1
264.50	100.0	264.50	1	1	100.0	0	1
4,108.24	100.0	4,108.24	1	1	100.0	0	1
2,516.00	100.0	2,516.00	1	1	100.0	0	1
1,000.00	100.0	1,000.00	1	1	100.0	0	1
1,391.00	100.0	1,391.00	1	1	100.0	0	1
1,779.00	100.0	1,779.00	1	1	100.0	0	1
24,042.00	100.0	24,042.00	1	1	100.0	0	1
38,800.04	100.0	38,800.04	13	13	100.0	0	13

3,212.79	100.0	3,212.79	2	2	100.0	0	2
12,975.21	0.0	12,975.21	0	0	0.0	0	0
0.00	0.0	0.00	0	0	0.0	0	0
634,064.43	100.0	634,064.43	137	119	86.8	0	137
634,064.43	100.0	634,064.43	137	119	86.8	0	137

Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	
								F
349,152.00	100.0	349,152.00	217	217	100.0	0	217	
188,441.00	100.0	188,441.00	2	0	0.0	0	2	
30,703.00	0.0	30,703.00	0	0	0.0	0	0	
98,732.00	100.0	98,732.00	2	2	100.0	0	2	
384,549.00	100.0	384,549.00	84	84	100.0	0	84	
1,225.00	100.0	1,225.00	2	2	100.0	0	2	
3,191.00	100.0	3,191.00	1	1	100.0	0	1	
3,500.00	100.0	3,500.00	2	2	100.0	0	2	
3,500.00	100.0	3,500.00	2	2	100.0	0	2	
1,611.00	100.0	1,611.00	1	1	100.0	0	1	
1,725.00	0.0	1,725.00	0	0	0.0	0	0	
2,329.00	100.0	2,329.00	2	2	100.0	0	2	
0.00	0.0	0.00	0	0	0.0	0	0	
1,068,658.00	100.0	1,068,658.00	315	313	99.3	0	315	
1,068,658.00	100.0	1,068,658.00	315	313	99.3	0	315	

Total		CDBG	OCCUPIED	UNITS		CUMULATIVE		
EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED	UNITS	
								F
0.00		0.00	9	9	100.0	0	9	
0.00		0.00	2	2	100.0	0	2	
0.00		0.00	4	4	100.0	0	4	
0.00		0.00	2	2	100.0	0	2	
0.00		0.00	3	3	100.0	0	3	
0.00		0.00	2	2	100.0	0	2	
0.00		0.00	2	2	100.0	0	2	
0.00		0.00	2	2	100.0	0	2	
0.00		0.00	4	4	100.0	0	4	
	0.0	0.00	0	0	0.0	0	0	
0.00		0.00	97	97	100.0	0	97	
0.00		0.00	1	1	100.0	0	1	
0.00		0.00	1	1	100.0	0	1	
0.00	0.0	0.00	0	0	0.0	0	0	
0.00	0.0	0.00	129	129	100.0	0	129	
0.00	0.0	0.00	129	129	100.0	0	129	



ROCK ISLAND
ILLINOIS

City of Rock Island
Community Development Block Grant
Program Year 2019
Consolidated Annual Performance Evaluation Report
(CAPER)

Attachment 5
CDBG Summary of Accomplishments
Report PR23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

DATE: 06-23-20
 TIME: 16:34
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ROCK ISLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	3	\$84,090.00	3	\$84,090.00
	Total Acquisition	0	\$0.00	3	\$84,090.00	3	\$84,090.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	3	\$0.00	3	\$0.00
	Total Economic Development	0	\$0.00	3	\$0.00	3	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	29	\$130,152.81	29	\$130,152.81
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$166,873.10	2	\$166,873.10
	Code Enforcement (15)	0	\$0.00	2	\$121,063.16	2	\$121,063.16
	Total Housing	0	\$0.00	34	\$418,089.07	34	\$418,089.07
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	2	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	1	\$140,000.00	3	\$0.00	4	\$140,000.00
	Sidewalks (03L)	0	\$0.00	2	\$200,000.00	2	\$200,000.00
	Child Care Centers (03M)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	\$0.00	1	\$115,000.00	1	\$115,000.00
	Total Public Facilities and Improvements	1	\$140,000.00	9	\$315,000.00	10	\$455,000.00
Public Services	Youth Services (05D)	0	\$0.00	2	\$70,765.84	2	\$70,765.84
	Child Care Services (05L)	0	\$0.00	1	\$107,851.00	1	\$107,851.00
	Health Services (05M)	0	\$0.00	1	\$11,139.76	1	\$11,139.76
	Total Public Services	0	\$0.00	4	\$189,756.60	4	\$189,756.60
General Administration and Planning	General Program Administration (21A)	1	(\$11,923.00)	2	\$174,740.62	3	\$162,817.62
	Total General Administration and Planning	1	(\$11,923.00)	2	\$174,740.62	3	\$162,817.62
Grand Total		2	\$128,077.00	55	\$1,181,676.29	57	\$1,309,753.29



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

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ROCK ISLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	3	3
	Total Acquisition		0	3	3
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	93	93
	Total Economic Development		0	93	93
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	29	29
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	23	23
	Rehabilitation Administration (14H)	Housing Units	0	50	50
	Code Enforcement (15)	Persons	0	35,255	35,255
	Total Housing		0	35,357	35,357
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	9,006	9,006
	Parks, Recreational Facilities (03F)	Public Facilities	3,705	27,195	30,900
	Sidewalks (03L)	Persons	0	5,370	5,370
	Child Care Centers (03M)	Public Facilities	0	72	72
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	4,645	4,645
	Total Public Facilities and Improvements		3,705	46,288	49,993
Public Services	Youth Services (05D)	Persons	0	235	235
	Child Care Services (05L)	Persons	0	296	296
	Health Services (05M)	Persons	0	1,228	1,228
	Total Public Services		0	1,759	1,759
Grand Total			3,705	83,500	87,205



ROCK ISLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	54	5
	Black/African American	0	0	45	0
	Asian	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Other multi-racial	0	0	3	2
	Total Housing	0	0	104	7
Non Housing	White	964	210	0	0
	Black/African American	885	33	0	0
	Asian	92	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Black/African American & White	27	3	0	0
	Other multi-racial	10	0	0	0
Total Non Housing	1,980	246	0	0	
Grand Total	White	964	210	54	5
	Black/African American	885	33	45	0
	Asian	92	0	1	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	27	3	0	0
	Other multi-racial	10	0	3	2
Total Grand Total	1,980	246	104	7	



ROCK ISLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	21	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	9	0	0
	Total Low-Mod	31	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	31	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	185
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	185
	Non Low-Mod (>80%)	0	0	111
	Total Beneficiaries	0	0	296



City of Rock Island
Community Development Block Grant
Program Year 2019
Consolidated Annual Performance Evaluation Report
(CAPER)

Attachment 6
Public Notice/Public Meeting

*** Proof of Publication ***

STATE OF ILLINOIS)
COUNTY OF ROCK ISLAND)
CITY OF EAST MOLINE)

NOTICE

Public Notice

Notice to the Citizens of the City of Rock Island regarding the 15 day public comment period and public hearing to review and comment on the City of Rock Island HUD-CDBG Consolidated Annual Performance and Evaluation Report for Program Year 2019.

On April 16, 2020, the City of Rock Island will make available a draft of the Program Year 2019 Consolidated Annual Performance and Evaluation Report (CAPER) for a fifteen (15) day public review period through April May 1, 2020 at 4:30 pm. The CAPER demonstrates how the City of Rock Island expended HUD-CDBG funds from January 1, 2019 through December 31, 2019. The funds were used to carry out the City's objectives as outlined in the Consolidated Plan 2019-2023 and the 2019 Annual Action Plan. The CAPER is available for citizen review at the following locations.

- 1) The City's website at www.rigov.org

The City is interested in hearing public comment regarding the content of the 2019 CAPER and the activities accomplished. A virtual public hearing is scheduled for April 22, 2020 City Council meeting beginning at 2 pm. The meeting can be accessed by computer through the following link: meet.google.com/sqz-vdug-deq or by phone at the following number: 1-513-472-1082 (PIN 651290812#).

The City will accept comments regarding the 2018 Consolidated Performance and Evaluation Report (CAPER) in writing and must be post marked no later than April 30, 2020. All written comments should be forwarded to Colleen Small-Vollman, Budget and Grants Manager at the address below. All verbal comments should be presented at the public hearing in order to be recorded accurately and as part of the public record. All comments will be considered and included in the final draft of the CAPER. Copies of this notice may be obtained by persons with qualifying disabilities by contacting Colleen Small-Vollman, Budget and Grants Manager, City of Rock Island, 1528 Third Avenue, Rock Island, IL 61201 (309) 732-2904.

The undersigned, hereby certifies that Lee Enterprises, Incorporated is a corporation, existing and doing business under the laws of the State of Delaware, licensed to do business in the State of Illinois, is publisher of The Dispatch/Rock Island Argus, and further certifies that the public notice attached hereto, was printed and published in said newspaper 1 time(s) in each week for 1 successive week (s), for publication dates as listed below.

City of Rock Island-Finance Dept.

1528 3RD AVE
ROCK ISLAND IL 61201

ORDER NUMBER 40793

The undersigned, further certifies that The Dispatch/Rock Island Argus is now and has been for more than one year continuously, a daily secular newspaper of general circulation published in the City of East Moline, County of Rock Island, State of Illinois, and further certifies that said newspaper has been continuously published at a regular interval of more than once each week with more than a minimum of fifty issues per year for more than one year prior to the first publication of the notice, and further certifies that The Dispatch/Rock Island Argus is a newspaper as defined by the Statutes of the State of Illinois in such cases made and provided, and further hereby certifies that the annexed notice is a true copy, and has been regularly published in said paper.

IN WITNESSETH WHEREOF, Lee Enterprises, Incorporated has signed this Certificate by Deb Anselm, Publisher of The Dispatch/Rock Island Argus, or by her authorized agent this 8 day of April, 2020.

LEE ENTERPRISES, INCORPORATED
d/b/a THE DISPATCH/ROCK ISLAND ARGUS

By: Aileen Cooper
Publisher or his/her Authorized Agent

Date: 4/8/2020

Section: Legals

Category: 2627 Miscellaneous Notices

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