



City of Rock Island
Community Development Block Grant
Program Year 2018
DRAFT
Consolidated Annual Performance
Evaluation Report (CAPER)

Prepared by
Colleen Small-Vollman
Budget and Grants Manager
Community Development Division

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Rok Island received an annual Community Development Block Grant entitlement allocation of \$1,039,963.00 for Program Year 2018 starting January 1, 2018 and ending December 31, 2018. In addition to the PY 2018 funding the city had an additional \$2,087,933.97 in unexpended funds from previous year awards and \$273,992.83 in program income. The total funding that the city had to allocate for PY 2018 amounted to \$3,401,889.80. The city allocated funds to the following programs: Neighborhood Housing Rehabilitation, Code Enforcement activities, Public Service Programs, and Public Facility improvements, as well as program administration and service delivery costs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement - Rental Inspection Program		CDBG: \$218000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	850	850	100.00%	850	850	100.00%

Commercial Industrial Revolving Loan Fund (CIRLF)	Non-Housing Community Development	CDBG: \$569027	Jobs created/retained	Jobs	15	0	0.00%	15	0	0.00%
Commercial Industrial Revolving Loan Fund (CIRLF)	Non-Housing Community Development	CDBG: \$569027	Businesses assisted	Businesses Assisted	4	0	0.00%	4	0	0.00%
Demolition	Non-Housing Community Development	CDBG: \$144000	Buildings Demolished	Buildings	3	3	100.00%	3	3	100.00%
Douglas Park Renovations	Non-Housing Community Development	CDBG: \$300000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	50	100.00%	50	50	100.00%
Martin Luther King Jr. Center		CDBG: \$141133	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	206	103.00%	200	206	103.00%
Neighborhood Housing Program	Affordable Housing	CDBG: \$460825	Homeowner Housing Rehabilitated	Household Housing Unit	35	37	105.71%	35	37	105.71%
Quad City Botanical Center	Non-Housing Community Development	CDBG: \$5000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15	15	100.00%	15	15	100.00%

Renaissance Lofts Rehabilitation	Affordable Housing	CDBG: \$575000	Rental units rehabilitated	Household Housing Unit	36	36	100.00%	36	36	100.00%
Renaissance Lofts Rehabilitation	Affordable Housing	CDBG: \$575000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Renaissance Lofts Rehabilitation	Affordable Housing	CDBG: \$575000	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Renaissance Lofts Rehabilitation	Affordable Housing	CDBG: \$575000	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Rock Island County School Health Link	Non-Housing Community Development	CDBG: \$19000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	1114	445.60%	250	1114	445.60%
Safety Camera Project	Non-Housing Community Development	CDBG: \$263042	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	300	100.00%	300	300	100.00%
Sidewalk Improvements around Longfellow School	Non-Housing Community Development	CDBG: \$300000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	296	9300	3,141.89%	296	9300	3,141.89%

Sidewalk Improvements around Longfellow School	Non-Housing Community Development	CDBG: \$300000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	8950		0	8950	
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Rock Island's priority objectives for 2018 were to create and provide decent affordable housing and living environments to areas within the city that meet or are low to moderate income residents. The city accomplished this through the Neighborhood Housing Program which provides emergency and non-emergency updates to single family owner occupied houses. The city tries to give priority to the elderly and disabled residents in an effort to provide the needed assistance so that they can remain in their homes.

Other activities included providing code enforcement and public service improvements to assist with the continued efforts to arrest the decline and unsanitary environments.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,033
Black or African American	999
Asian	95
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
Total	2,129
Hispanic	265
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Overall, the activities initiated and funded with CDBG funds benefitted 2129 total persons, 265 families, and 130 households. The activities included neighborhood housing and rental housing repairs, public service activities, and public facilities and infrastructure projects. The activities provided new or improved services in Low Mod Areas and for Low Mod Clientel.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,401,889	2,216,329

Table 3 - Resources Made Available

Narrative

The Neighborhood Housing Program is available city wide to applicants that meet the HUD income requirements. The city was able to address 37 houses for a total investment of \$159,477.36 for single family owner occupied housing. A majority of the applicants awarded in 2018 were elderly. Funding made available to this segment of the population was instrumental in helping Rock Island senior residents to continue living independently. In addition, the city invested \$575,000.00 for the rehabilitation and updates to Renaissance Lofts Apartments. These apartments house over 51% of Low/moderate income residents.

The city invested \$311,757.72 in Douglas Park. Douglas Park is located in a RECAP census tract. This park was once a very popular park for kids and family activities. In the 1980's the experienced a decline in use and was not invested in by the city. In 2015 the neighbors surrounding the park began to organize and reached out to city officials in an effort to address the condition of the park. From those efforts "The Friends of Douglas Park" was formed and the city began to repair and update the baseball fields and seating. The city was cited by the Illinois Attorney General because the park was not ADA compliant. The city used CDBG funds to make the concession stand, approaches to the seating area and bathrms and parking lot ADA compliant. This portion of the project is complete and the next phase of the project is in being implemented.

The city invested \$280,384.00 of CDBG funding in the neighborhood surrounding Longfellow School, replacing and updating sidewalks and making them ADA compliant.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Rock Island	80	100	Census tracts 226, 228, 229, 233, 235, 236, 237, 244, 243, 241.02 and City Wide based on LMI
Glenhurst Court	1		
New/Old Chicago	15		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The city expends the majority of CDBG funds in qualifying census tracts under the Low Mod Area benefit and to individuals that are Low Mod Clientel. Benficiaries that fall under LMC are assisted on a city wide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Douglas Park Project will cost a total of 2 million dollars, to date the city has contributed \$311,757.72 toward the project. CDBG funds have been able to leverage other state and private grants and investments in the amount of \$1,727,041.00.

The Renaissance Lofts Multi-Family Rehabilitation costs totaled 1.2 million dollars. The city contributed \$575,000.00 to this project the remaining funds came from private investment.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	58	73
Number of Special-Needs households to be provided affordable housing units	0	0
Total	58	73

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	58	73
Number of households supported through Acquisition of Existing Units	0	0
Total	58	73

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

the total number of 73 families assisted included single family owner occupied housing rehabilitation and multi-family rehilitation. Staff set a goal of 35 neighborhood housing rehabilitations and completed 37. The city completed 40 intakes and applications. Unfortunately 3 cases were terminated based on income changes and circumstances. In some cases the resident had taken care of the issue to be addressed on their own. the city provided funding to Renaissance Lofts for the rehabilitation and updates to 36 multi-family units.

The city did not encounter any issues that prevented staff from meeting and exceeding the projected goal.

Discuss how these outcomes will impact future annual action plans.

The outcomes are not expected to impact future action planes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	35	0
Low-income	17	0
Moderate-income	21	0
Total	73	0

Table 7 – Number of Households Served

Narrative Information

the city provides emergency assistance through the Neighborhood Housing Program in an effort to meet the needs of low income residents that have major home malfunctions such as roofs, furnaces, and hot water heaters. The program is available city wide and is available to the elderly and disabled home owners. The city's Non-Emergency program assist elderly and disabled famlies and individuals with ADA updates to the home so that they can stay in the home. These improvements are meant to provide longterm sustainability and a more sutable living environment.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Rock Island residents benefit from homelessness prevention programs from numerous organizations ranging from homeowner repairs to direct rental assistance:

- The City of Rock Island offers emergency housing repair programs to ensure that low and moderate-income individuals with special needs are not displaced due to unsafe or threatening housing conditions. Activities offered under these programs include roof replacement, furnace replacement, hot water heater replacement, electrical service upgrades and other actions needed to address emergency housing conditions.
- Rebuilding Together Quad Cities provides limited repairs to help keep low-income families, elderly persons and mobility-challenged persons in their homes.
- The Salvation Army's Family Assistance Program offers emergency food, clothing, house wares, rental assistance and utility assistance. Area veterans can also find help through the Rock Island County's Veterans Assistance Commission; services include rental assistance, food, medical equipment and referrals.
- Rock Island Township and South Rock Island Township offices also help income-qualifying Rock Island residents with food, utility assistance and other personal essentials.
- Alternatives for the Older Adult also offers homelessness prevention activities by assisting older adults with health problems to secure services that help them stay within their home or community.
- Delacerda House provides assistance through HOPWA funding
- The Homeless Connection of Northwest Illinois - Northwestern Illinois Continuum of Care provides homeless assistance in a three county region.

The city works with all of these organizations whether acting as the Jurisdiction and completing the environmental review process and the RROF. or participating on the boards of these organizations. The city does not provide direct CDBG financial assistance to these organization to avoid duplication of services.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are several public service organizations working in the Quad Cities to provide rapid rehousing. A condensed list of providers includes the following:

DelaCerde House, Salvation Army, Project Now, Winnie's Place, Vera French, Bethany for Children and Families, and Christian Care. The city works with all of these organizations whether acting as the Jurisdiction and completing the environmental review process and the RROF. or participating on the boards of these organizations. The city does not provide direct CDBG financial assistance to these organization to avoid duplication of services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Other local social service entities prevent homelessness by offering assistance that allows low-income households to devote a greater portion of their earnings toward housing expenses. Activities include childcare subsidies, weatherization and food assistance. Agencies including Project NOW, Christian Family Care Center, Churches United, the Salvation Army and Rainbow Skip-A-Long Daycare all help individuals and families stay housed by offering these types of services. The city works with all of these organizations whether acting as the Jurisdiction and completing the environmental review process and the RROF. or participating on the boards of these organizations. The city does not provide direct CDBG financial assistance to these organization to avoid duplication of services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Other local social service entities prevent homelessness by offering assistance that allows low-income households to devote a greater portion of their earnings toward housing expenses. Agencies including Project NOW, Christian Family Care Center, Churches United, the Salvation Army and Bethany for Children and Families help individuals and families stay housed by offering services that include rapid re-housing and shelter assistance. The city works with all of these organizations whether acting as the Jurisdiction and completing the environmental review process and the RROF. or participating on the boards of these organizations. The city does not provide direct CDBG financial assistance to these organization to avoid duplication of services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

RIHA's major priority is to assist public housing residents in their efforts to become financially self sufficient and less dependent upon direct government housing assistance. The RIHA Homeownership Program enables public housing residents, including low- and moderate-income persons, persons with disabilities, the elderly and minorities to transition to homeownership. The program strongly emphasizes supportive services focused on ensuring the long-term success of each participant.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

management and participate in homeownership

A Homebuyer Incentive Program (HIP) offered by RIHA is also available to low-income public housing families. The program prepares families to purchase a home through classroom and real-world living experiences. The program assesses need, develops a plan for strengthening identified weaknesses, and assists each family with implementing its personal plan. Families take an active role in the care and maintenance of their unit, pay all utilities, and budget their income to handle routine as well as unexpected expenses. Participants receive counseling and training in household financial management and self-sufficiency.

The City of Rock Island, as the Jurisdiction, consults with the Housing Authority regarding existing and planned developments. In 2017 the Housing Authority began the planning and design phase for the demolition of Lincoln Homes. Lincoln Homes is a series of townhomes that have been modified into 40+ units of public housing. These units have been determined to be obsolete and in substandard condition. The Housing Authority is working with a developer to demolish and build a 36 unit complex of affordable housing. This development is within the boundaries of the New Old Chicago Neighborhood and is a locally targeted area for redevelopment opportunities.

Actions taken to provide assistance to troubled PHAs

The Rock Island Housing Authority is not considered "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following actions have taken place to remove or ameliorate impediments to affordable housing (impediments bold and italicized):

- ***Characteristics of Redlining*** - The New/Old Chicago Initiative was undertaken in 2006 to enhance private investment and to revitalize the neighborhood area. Local banks are considering special lending products in the Old Chicago Neighborhood. Project NOW and GROWTH received local funding to provide foreclosure prevention assistance and counseling.
- ***Availability of Affordable Housing*** - The city continues to work with the Rock Island Housing Authority and the Rock Island Economic Growth Corporation in an effort to provide affordable housing choices through continued property development of affordable housing and downpayment assistance through local programs.
- ***Lack of Local Fair Housing Law and Education Efforts*** - City of Rock Island established a Human Rights Commission that can advise or mediate housing, employment, or discrimination disputes.
- ***Affirmatively Furthering Fair Housing*** - The city, as part of a three city coalition (Davenport, Moline, & Rock Island), have entered into an agreement with a consultant to assist in the completion of the required Analysis of the Impediments to Fair Housing. City staff have undertaken a complete rewrite of the city zoning ordinances which will include implementation strategies. The city has also translated neighborhood housing program information (programs, applications, etc.) in Spanish, Swahili, and Kinyarwanda languages.
- ***Rental Housing Ordinance*** - The City has adopted an aggressive rental housing ordinance and has rigorously enforced this ordinance. The ordinance requires landlord registration, annual inspection of rental units and recourse for tenant complaints regarding housing code violations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following actions have been taken by the City of Rock Island and other Quad City area providers to address the needs of underserved individuals.

- ***Elderly*** - The City of Rock Island offers multiple housing programs, such as emergency repairs, that often serve a range of elderly residents. Other agencies assisting seniors include the Rock Island Senior Center (operated by Project NOW), Area Agencies on the Aging, Rock Island Township, South Rock Island Township, and Martin Luther King Jr. Center's ACTIVE Club. These agencies provide home delivered meals, adult day care programs, bus tickets, transportation, as well as social outlets and activities.

- **Americans with Disabilities** - Vocation rehabilitation, independent living arrangements, community based care, mental health care, advocacy, and care coordination services are provided by a variety of agencies that serve the Rock Island community.
- **Persons with HIV/AIDS** - Three local agencies continue their role as the primary provider of HIV/AIDS related services. These agencies and the range of their services are identified below: AIDS Project Quad Cities, Inc (APQC) provides factual, reliable information about HIV/AIDS to healthcare professionals, people who exhibit high risk behaviors, and the general public in order to demystify the disease and reduce the public fears associated with HIV/AIDS. De La Cerda House, Inc. is a transitional group home for persons living with HIV/AIDS. This is the only housing program in the Quad Cities area that provides transitional housing, advocacy, case management and referral services for persons with HIV/AIDS. The Rock Island County Health Department (RICHD) works with a number of programs to educate people about HIV/AIDS. RICHD is co-lead agency for the Illinois Department of Public Health Region 2 Implementation Group and manages grants for HIV/AIDS prevention efforts. RICHD staff also meet monthly with representatives from twelve Quad City health agencies to coordinate HIV/AIDS prevention activities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Addressing lead hazards is a high priority in the Rock Island community. The Illinois Department of Public Health identified Rock Island County as a "High Risk" area for the prevention of childhood lead poisoning; with the city of Rock Island designated as a high-risk zip code within the country.

Nearly 84% of all housing units in Rock Island were built prior to 1969 and are therefore likely to contain lead-based paint. The condition of the housing stock is also a strong indicator for the presence of lead hazards; it is estimated that approximately 78% of the housing stock in the targeted areas is also in need of repairs. Consequently, a high percentage of low and moderate-income families occupy housing in these targeted areas. Additional resources are needed to more comprehensively respond to the housing and health problems experience by low-income families living in poor housing conditions.

In 2017 the City of Rock Island partnered with the City of Moline to apply for grant funds in the amount of \$3,000,000 from the HUD Healthy Homes "Lead Hazard Reduction Control" grant. The grant was awarded in 2018. The city expects to address 50 Rock Island residences over a three year period.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Rock Island's Commercial Industrial Revolving Loan Fund (CIRLF) is a tool used by the city to attract new businesses, retain existing businesses, and create more jobs in the community. The city used CIRLF revolving funds to leverage private investment for business expansion and creation. The purpose of the funding is to provide for the creation of jobs, 51% of the jobs are to be provided to low to moderate income individuals.

- The City Council approved the "Initiatives and Actions" for the City of Rock Island which identified multiple strategies to support the vision of creating a growing, vibrant and environmentally sustainable and diverse economy over the next three to five years. These strategies embraced new ideas and reinforced current practices that continue to be important in shaping the local economy. Ongoing strategies include the completion of the Comprehensive Commercial/Retail Strategy Study in Blackhawk Corridor, South portion of 11th Street, Southwest Corridor, Columbia Park/Illinois 92, and College Hill.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In the past, a weakness identified by the City of Rock Island was the lack of coordination among community service agencies, funding agencies, government and citizens. While the coordination issue may always exist, the City continues to address the need for effective communication. Efforts include the continued support and engagement with existing neighborhood groups and the Community Caring Conference Organization. The city provides technical assistance and non-CDBG funding support to these groups annually in an effort to support their missions as they address community needs. Also, working with the Homeless Connections of Northwest Illinois has helped the City play an active role in coordination of local housing and social service agency efforts. The City also continues to offer the \$50,000 in gaming funds to support social service agencies providing services to Rock Island residents. This gaming grant provides an opportunity for communication in a public forum between the City and the agencies providing services to Rock Island citizens, to discuss the agency capacity, and their current needs in order to continue operations. Lastly, continued partnerships with Rock Island Economic Growth Corporation, Rock Island Housing Authority, Project NOW, Bi-State Regional Commission, and neighboring local governments have all created ease of coordination between housing and social service agencies through the creation of programs that connect agencies and residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City coordinates with the above mentioned housing and social service agencies and participates as a member of the Homeless Connections of Northwestern Illinois Continuum of Care. The Continuum of Care is a regional way to coordinate housing and services for persons who are homeless.

The Rock Island City Council allocates a portion of the City's gaming funds to support social service agencies providing services to Rock Island residents. In CY 2017 the City Council, through a special ordinance, allocated \$50,000 for this purpose.

In Program Year 2017 the Community and Economic Development Department began work with Millenia Housing Management to assist with the acquisition of Heather Ridge and Century Woods rental housing complexes. Both of these complexes house low income residents. The city has created Housing Tax Increment Finance Districts for these properties. Millenia provides access to local programs and services to assist tenants through their Resident Advocacy Program. It is projected that the renovations

will cost \$30,000.000.00 when completed.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- The City of Rock Island has an active Human Rights Commission that also serves as the city's Fair Housing Board. The purpose of the Commission is to assist in the elimination of prejudice and discrimination due to race, sex, religion, age or disability and to safeguard the rights of all citizens as defined by local, state, and federal laws. The Commission meets on the third Thursday of the month or at the call of the Chair.
- Based on guidance from the Analysis of Impediments to Fair Housing, the city has included fair housing compliance language in the CDBG packet documents that are provided to contractors and applicants.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff monitors the funds and activities allocated to the Martin Luther King Jr Center. The annual monitoring visit includes an on-site interview, inspection of financial and client records relating to the CDBG funding provided, evaluation of performance, analysis of strengths and weaknesses, and a report of any needs including, but not limited to, technical assistance. Performance will be measured against the goals established in the initial CDBG agreement.

Additional monitoring and compliance procedures include a report that is completed and returned to the City of Rock Island. The report identifies the number of individuals served, their income group, race, ethnicity, and the head of the household.

Staff also monitors all projects that are funded all or in part with CDBG funds.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER will be available for a 15-day public comment period. The CAPER was available at these four locations:

- Martin Luther King Community Center
- Rock Island Public Library
- Planning and Redevelopment Division, City Hall, 1528 Third Avenue, Rock Island (2nd Floor)
- City website at www.rigov.org

Citizens are encouraged to provide comments regarding the CAPER by calling (309) 732-2904, emailing small-vollman.colleen@rigov.org or send comments to the attention of the Community and Economic Development Department, Rock Island City Hall, 1528 Third Avenue, Rock Island, IL 61201.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For Program Year 2019 the city has designated three areas within the municipal boundaries that have been designated deteriorated or deteriorating. Within the identified boundaries the city will spend CDBG funds for Code Enforcement activities and provide additional CDBG and private funds to arrest the decline of these areas. These changes have been implemented in an effort to address HUD non-compliance findings issued in 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For Program Year 2019 the city has designated three areas within the municipal boundaries that have been designated deteriorated or deteriorating. Within the identified boundaries the city will spend CDBG funds for Code Enforcement activities and provide additional CDBG and private funds to arrest the decline of these areas. These changes have been implemented in an effort to address HUD non-compliance findings issued in 2018.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



City of Rock Island
Community Development Block Grant
Program Year 2018
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(CAPER)

Attachment 1
CDBG Financial Summary Report PR26



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,087,933.97
02 ENTITLEMENT GRANT	1,039,963.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	273,992.83
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,401,889.80

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,062,105.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,062,105.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	154,223.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,216,329.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,185,560.79

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,483,879.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,483,879.93
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	71.96%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	141,380.69
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	141,380.69
32 ENTITLEMENT GRANT	1,039,963.00
33 PRIOR YEAR PROGRAM INCOME	292,533.23
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,332,496.23
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	154,223.08
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	154,223.08
42	ENTITLEMENT GRANT	1,039,963.00
43	CURRENT YEAR PROGRAM INCOME	273,992.83
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,313,955.83
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.74%

III: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTEI

Report returned no data.

III: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTEI

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	13	932	Renaissance Lofts Renovations	14B	LMH	\$575,000.00
						\$575,000.00
Total						\$575,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 1

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	872	6113849	Summer Day Camp Program	03D	LMC	\$2,286.41
						\$2,286.41	
2018	15	926	6204169	Safety Camera Project	03E	LMA	\$322,534.15
						\$322,534.15	
2018	11	928	6200394	Douglas Park Concession ADA	03F	LMA	\$137,287.00
2018	11	929	6200393	Douglas Park ADA Parking Lot	03F	LMA	\$72,108.00
2018	11	929	6204166	Douglas Park ADA Parking Lot	03F	LMA	\$59,184.30
2018	11	929	6204169	Douglas Park ADA Parking Lot	03F	LMA	\$18,490.70
2018	15	927	6200393	Douglas Park Fiber Optic	03F	LMA	\$24,687.72
						\$311,757.72	
2018	15	930	6204166	Longfellow School Sidewalk	03L	LMA	\$71,364.68
2018	15	930	6204169	Longfellow School Sidewalk	03L	LMA	\$209,019.32
						\$280,384.00	
2017	9	871	6113849	After School Programs	05D	LMC	\$38,286.65
2017	9	871	6124289	After School Programs	05D	LMC	\$102.41
2018	9	919	6190672	5332 Martin Luther King Youth	05D	LMC	\$93,840.29
2018	12	920	6190672	MLK Gardening Program	05D	LMC	\$1,319.13
						\$133,548.48	
2018	10	893	6190672	Equipment Purchase	05M	LMC	\$6,015.94
2018	10	893	6200393	Equipment Purchase	05M	LMC	\$1,816.27
						\$7,832.21	
2017	3	846	6123440	NEDPL 1121 10th Avenue	14A	LMH	\$426.00
2017	3	851	6113849	NEDPL 2129 10th Street	14A	LMH	\$401.00
2017	3	852	6113849	NEDPL 915 19th Avenue	14A	LMH	\$766.00
2017	3	854	6113849	EDPL 618 12th Street	14A	LMH	\$11,923.00
2017	3	858	6123440	NEDPL 1120 18th Avenue	14A	LMH	\$461.00
2017	3	859	6123440	EDPL 726 24th Street	14A	LMH	\$3,431.00

2017	3	860	6113849	RDPL 1800 42nd Street	14A	LMH	\$6,412.00
2017	3	864	6113849	EDPL 1533 43rd Street	14A	LMH	\$5,976.00
2017	3	865	6113849	RDPL 543 23rd Avenue	14A	LMH	\$4,576.00
2017	3	873	6123440	NEDPL 2017 32nd Street	14A	LMH	\$766.00
2017	3	877	6123440	EDPL 833 20th Street	14A	LMH	\$6,919.00
2017	3	878	6190672	EDPL 1025 14.5 Street	14A	LMH	\$14,259.95
2017	5	868	6113849	6197 Neighborhood Housing Service	14A	LMH	\$27,080.27
2017	5	868	6124289	6197 Neighborhood Housing Service	14A	LMH	\$240.66
2018	2	879	6190672	EDPL 1605 5th Street - Carter	14A	LMH	\$2,526.00
2018	2	887	6175646	RSPL 1511 14.5 Street	14A	LMH	\$5,523.52
2018	2	889	6175646	NESPL 569 21st Avenue	14A	LMH	\$670.62
2018	2	898	6190672	NEDPL 1107 4th Street	14A	LMH	\$2,071.26
2018	2	898	6200393	NEDPL 1107 4th Street	14A	LMH	\$200.00
2018	2	908	6195604	NESPL 1819 8th Street Haymon	14A	LMH	\$969.78
2018	3	880	6190672	EDPL 2131 14th Street - Burton	14A	LMH	\$4,676.00
2018	3	885	6190672	NEDPL 2422 11th Street Jones	14A	LMH	\$990.62
2018	3	888	6190672	EDPL 1030 11th Avenue	14A	LMH	\$7,450.62
2018	3	890	6190672	EDPL 2032 44th Street	14A	LMH	\$1,874.26
2018	3	891	6190672	RDPL 1309 8th Street	14A	LMH	\$4,070.61
2018	3	894	6190672	EDPL 712 12th Avenue	14A	LMH	\$7,336.29
2018	3	895	6190672	RDPL 550 21st Avenue	14A	LMH	\$7,018.21
2018	3	897	6190672	NEDPL 1829 9th Street	14A	LMH	\$2,531.26
2018	3	899	6190672	NEDPL 1017 4th street	14A	LMH	\$5,908.92
2018	3	900	6190672	EDPL 1512 12th Street	14A	LMH	\$4,913.21
2018	3	901	6190672	RDPL 1501 6th Street	14A	LMH	\$3,669.26
2018	3	904	6190672	EDPL 543 23rd Avenue	14A	LMH	\$2,839.78
2018	3	907	6200393	RDPL 1522 9th Avenue	14A	LMH	\$10,569.26
2018	3	907	6229034	RDPL 1522 9th Avenue	14A	LMH	\$30.00
					14A	Matrix Code 14/	\$159,477.36
2018	5	882	6190672	Neighborhood Housing Service Delivery	14H	LMH	\$98,534.16
2018	5	882	6200393	Neighborhood Housing Service Delivery	14H	LMH	\$11,619.71
					14H	Matrix Code 14H	\$110,153.87
2017	6	870	6113849	Code Enforcement/Rental Inspections	15	LMA	\$25,763.90
2017	6	870	6124289	Code Enforcement/Rental Inspections	15	LMA	\$1,074.73
2018	6	892	6190672	Code Enforcement/ Rental Inspections	15	LMA	\$78,281.45
2018	6	892	6200393	Code Enforcement/ Rental Inspections	15	LMA	\$9,426.00
					15	Matrix Code 15	\$114,546.08
2017	1	832	6130636	CIRLF Spago's LLC	18A	LMJ	\$15,750.00
2018	1	883	6190672	Commercial/Industrial Loans	18A	LMJ	\$17,745.95
2018	1	883	6200393	Commercial/Industrial Loans	18A	LMJ	\$1,102.55
					18A	Matrix Code 18A	\$34,598.50
2017	8	869	6113849	CIRLF Service Delivery	18B	LMJ	\$6,671.15
2017	8	869	6124289	CIRLF Service Delivery	18B	LMJ	\$90.00
					18B	Matrix Code 18B	\$6,761.15
Total							\$1,483,879.93

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 2

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	9	871	6113849	After School Programs	05D	LMC	\$38,286.65
2017	9	871	6124289	After School Programs	05D	LMC	\$102.41
2018	9	919	6190672	5332 Martin Luther King Youth	05D	LMC	\$93,840.29
2018	12	920	6190672	MLK Gardening Program	05D	LMC	\$1,319.13
					05D	Matrix Code 05I	\$133,548.48
2018	10	893	6190672	Equipment Purchase	05M	LMC	\$6,015.94
2018	10	893	6200393	Equipment Purchase	05M	LMC	\$1,816.27
					05M	Matrix Code 05I	\$7,832.21
Total							\$141,380.69

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 3

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	matrix Code	National Objective	Drawn Amount
2017	4	867	6113849	6196 Administration	21A		\$35,643.81
2017	4	867	6124289	6196 Administration	21A		\$38.58
2018	4	881	6190672	Program Administration	21A		\$96,625.89
2018	4	881	6200393	Program Administration	21A		\$21,914.80
					21A	Matrix Code 21I	\$154,223.08
Total							\$154,223.08



City of Rock Island
Community Development Block Grant
Program Year 2018
Consolidated Annual Performance Evaluation Report
(CAPER)

Attachment 2
CDBG Activity Summary Report PR03

Year	PID	Project Name	Activity	Address	Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amt	Draw In Amount	Balance	Accomp Ty	Report Year	Actual By \
1994	0002	CONVERT	2 CDBG COI			0	0	21A	O	0	0	1/1/1994	7,707,000.00	7,688,096.57	0.00	18,903.43	0	0	0
2014	0007	52409.00M	681 MLK - After	1528 3rd A	The MLK after school	LMC	0	03M	C	1	1	8/2/2017	64,461.00	64,461.00	0.00	0.00	11	2014	72
2016	0003	CIRLF	813 CIRLF/ Me	1902 17th	A loan of \$28,195.68	LMJ	0	18A	C	3	3	6/2/2017	28,195.68	28,195.68	0.00	0.00	13	2016	14
2017	0001	Commerci	814 CIRLF/ Kol	1831 3rd A	The City provided a	LMJ	0	18A	C	3	3	9/11/2017	60,000.00	60,000.00	0.00	0.00	13	2017	8
2017	0001	Commerci	832 CIRLF Spa	2704 18th	Funding will be used	LMJ	0	18A	O	3	3	9/11/2017	55,000.00	53,750.00	15,750.00	1,250.00	13	0	0
2017	0001	Commerci	834 CIRLF Tap	100 19th S	Funding will be used	LMJ	0	18A	C	3	1	9/11/2017	6,000.00	6,000.00	0.00	0.00	13	2017	4
2017	0001	Commerci	876 CIRLF Cel	1700 2nd A	Celebrate has request	LMJ	0	18A	C	3	1	12/7/2017	10,000.00	10,000.00	0.00	0.00	13	2017	3
2017	0002	Neighborhc	841 NESPL 92	925 35th A	Removal of existing	LMH	0	14A	C	1	3	12/18/2017	3,753.00	3,753.00	0.00	0.00	10	2017	1
2017	0002	Neighborhc	855 RSPL 558	558 20th A	Remove existing roof	LMH	0	14A	C	1	3	11/28/2017	6,456.00	6,456.00	0.00	0.00	10	2017	1
2017	0002	Neighborhc	857 RSPL 121	1214 37th	Remove all existing	LMH	0	14A	C	1	3	10/17/2017	6,026.00	6,026.00	0.00	0.00	10	2017	1
2017	0002	Neighborhc	861 RSPL 200	2002 9 1/2	Remove all existing	LMH	0	14A	C	1	3	10/17/2017	6,166.00	6,166.00	0.00	0.00	10	2017	1
2017	0002	Neighborhc	862 NESPL 11	1110 19 1/2	Removal and disposal	LMH	0	14A	C	1	3	10/31/2017	2,680.00	2,680.00	0.00	0.00	10	2017	1
2017	0002	Neighborhc	874 RSPL 101	1016 17th	Removal of existing	LMH	0	14A	C	1	3	12/18/2017	6,976.00	6,976.00	0.00	0.00	10	2017	1
2017	0002	Neighborhc	875 RSPL 251	2517 11th	Removal of existing	LMH	0	14A	C	1	3	12/18/2017	7,076.00	7,076.00	0.00	0.00	10	2017	1
2017	0003	Neighborhc	836 RDPL 924	924 42nd A	Removal of all roofing	LMH	0	14A	C	1	3	10/10/2017	4,600.00	4,600.00	0.00	0.00	10	2017	1
2017	0003	Neighborhc	846 NEDPL 11	1121 10th	Removal of all existing	LMH	0	14A	C	1	3	2/12/2018	426.00	426.00	426.00	0.00	10	2017	1
2017	0003	Neighborhc	851 NEDPL 21	2129 10th	Removal of existing	LMH	0	14A	C	1	3	12/18/2017	401.00	401.00	401.00	0.00	10	2017	1
2017	0003	Neighborhc	852 NEDPL 91	915 19th A	Removal of existing	LMH	0	14A	C	1	3	11/28/2017	766.00	766.00	766.00	0.00	10	2017	1
2017	0003	Neighborhc	854 EDPL 618	618 12th S	Removal of existing	LMH	0	14A	O	1	3	1/17/2018	11,923.00	11,923.00	11,923.00	0.00	10	2017	1
2017	0003	Neighborhc	858 NEDPL 11	1120 18th	Remove and dispose	LMH	0	14A	C	1	3	1/29/2018	461.00	461.00	461.00	0.00	10	2017	1
2017	0003	Neighborhc	859 EDPL 726	726 24th S	Install air conditioning	LMH	0	14A	C	1	3	12/18/2017	3,431.00	3,431.00	3,431.00	0.00	10	2017	1
2017	0003	Neighborhc	860 RDPL 180	1800 42nd	Remove all existing	LMH	0	14A	C	1	3	10/17/2017	6,412.00	6,412.00	6,412.00	0.00	10	2017	1
2017	0003	Neighborhc	863 NEDPL 43	430 18 1/2	Demolition and dispos	SBS	0	14A	C	1	3	12/18/2017	3,226.00	3,226.00	3,226.00	0.00	10	2017	1
2017	0003	Neighborhc	864 EDPL 153	1533 43rd	Installation of water	LMH	0	14A	C	1	3	12/18/2017	5,976.00	5,976.00	5,976.00	0.00	10	2017	1
2017	0003	Neighborhc	865 RDPL 543	543 23rd A	Remove existing roof	LMH	0	14A	C	1	3	12/18/2017	4,576.00	4,576.00	4,576.00	0.00	10	2017	1
2017	0003	Neighborhc	873 NEDPL 20	2017 32nd	Remove existing gutt	LMH	0	14A	C	1	3	12/18/2017	766.00	766.00	766.00	0.00	10	2017	1
2017	0003	Neighborhc	877 EDPL 833	833 20th S	Removal of existing	LMH	0	14A	C	1	3	12/18/2017	6,919.00	6,919.00	6,919.00	0.00	10	2017	1
2017	0003	Neighborhc	878 EDPL 102	1025 14 1/2	Removal of existing	LMH	0	14A	C	2	3	12/18/2017	14,259.95	14,259.95	14,259.95	0.00	10	2017	1
2017	0004	Program A	867 6196 Admi		CDBG Entitlement ad	0	0	21A	C	0	0	11/27/2017	123,368.34	123,368.34	35,682.39	0.00	0	0	0
2017	0005	Neighborhc	868 6197 Neig	1528 3rd A	Service delivery costs	LMH	0	14A	C	2	3	11/27/2017	105,848.69	105,848.69	27,320.93	0.00	10	2017	37
2017	0006	Code Enfo	870 Code Enfo	1528 3rd A	Service delivery costs	LMA	55.12	15	C	1	3	11/27/2017	90,766.47	90,766.47	26,838.63	0.00	10	2017	0
2017	0007	Demolition	843 Demo 123	1230 Glen	Demolition of substanc	SBA	0	04	C	1	3	12/5/2017	15,350.00	15,350.00	0.00	0.00	10	2017	1
2017	0007	Demolition	844 Demo 401	4010 4th S	Demolition of a substa	SBA	0	04	C	1	3	12/5/2017	12,300.00	12,300.00	0.00	0.00	10	2017	1
2017	0007	Demolition	845 DEMO 131	1316 15th	The removal of a bligh	SBA	0	04	C	1	3	12/5/2017	15,950.00	15,950.00	0.00	0.00	10	2017	1
2017	0008	Economic I	869 CIRLF Ser	1528 3rd A	Service Delivery Costs	LMJ	0	18B	C	3	1	11/27/2017	27,215.48	27,215.48	6,761.15	0.00	13	2017	47
2017	0009	Martin Luth	871 After Schor	1528 3rd A	Service Delivery costs	LMC	0	05D	C	1	1	11/27/2017	64,156.03	64,156.03	38,389.06	0.00	01	2017	83
2017	0009	Martin Luth	872 Summer D.	1528 3rd A	Service Delivery Costs	LMC	0	03D	C	1	1	11/27/2017	29,469.79	29,469.79	2,286.41	0.00	11	2017	241
2017	0010	Glenhurst C	853 Glenhurst C	1200 Glen	Glenhurst Court is a sr	LMC	0	03E	C	1	3	9/28/2017	60,000.00	60,000.00	0.00	0.00	11	2017	56
2017	0011	Old Mill Str	856 Old Mill Str	1528 3rd A	Old Mill Street serves	LMJFI	0	03K	C	3	3	10/16/2017	328,289.18	328,289.18	0.00	0.00	13	2017	167
2018	0001	Commerci	883 Commerci	1528 3rd A	This activity provides	LMJ	0	18A	O	3	3	9/14/2018	28,484.43	18,848.50	18,848.50	9,635.93	13	2018	0
2018	0002	Neighborhc	879 EDPL 160	1605 5th S	Remove existing water	LMH	0	14A	C	1	3	6/11/2018	2,526.00	2,526.00	2,526.00	0.00	10	2018	1
2018	0002	Neighborhc	887 RSPL 151	1511 14th	Project includes the re	LMH	0	14A	C	1	3	7/26/2018	5,523.52	5,523.52	5,523.52	0.00	10	2018	1
2018	0002	Neighborhc	889 NESPL 56	569 21st A	Remove all gutters, do	LMH	0	14A	C	2	2	7/26/2018	670.62	670.62	670.62	0.00	10	2018	1
2018	0002	Neighborhc	898 NEDPL 11	1107 4th S	Removal of existing	LMH	0	14A	C	1	3	9/14/2018	2,271.26	2,271.26	2,271.26	0.00	10	2018	1
2018	0002	Neighborhc	908 NESPL 18	1819 8th S	Removal and disposal	LMH	0	14A	C	1	2	9/28/2018	969.78	969.78	969.78	0.00	10	2018	1
2018	0003	Neighborhc	880 EDPL 213	2131 14th	Removal of existing	LMH	0	14A	C	1	3	6/11/2018	4,676.00	4,676.00	4,676.00	0.00	10	2018	1
2018	0003	Neighborhc	885 NEDPL 24	2422 11th	Project activities incluc	LMH	0	14A	C	1	3	9/14/2018	990.62	990.62	990.62	0.00	10	2018	1
2018	0003	Neighborhc	888 EDPL 103	1030 11th	Project includes the re	LMH	0	14A	C	1	3	9/14/2018	7,450.62	7,450.62	7,450.62	0.00	10	2018	1

2018 0003	Neighborhood	890 EDPL 2032 2032 44th : Removal of existing w: LMH	0 14A	C	1	3	9/14/2018	1,874.26	1,874.26	1,874.26	0.00 10	2018	1
2018 0003	Neighborhood	891 RDPL 1305 1309 8th S Removal of existing ro LMH	0 14A	C	1	3	9/14/2018	4,070.61	4,070.61	4,070.61	0.00 10	2018	1
2018 0003	Neighborhood	894 EDPL 712 712 12th A Installation of water se LMH	0 14A	C	1	3	9/14/2018	7,336.29	7,336.29	7,336.29	0.00 10	2018	1
2018 0003	Neighborhood	895 RDPL 550 550 21st A Removal of all existing LMH	0 14A	C	2	3	9/14/2018	7,018.21	7,018.21	7,018.21	0.00 10	2018	1
2018 0003	Neighborhood	897 NEDPL 18: 1829 9th S Removal of existing fu LMH	0 14A	C	1	3	9/14/2018	2,531.26	2,531.26	2,531.26	0.00 10	2018	1
2018 0003	Neighborhood	899 NEDPL 10 1017 4th S Removal of existing ro LMH	0 14A	C	1	3	9/14/2018	5,908.92	5,908.92	5,908.92	0.00 10	2018	1
2018 0003	Neighborhood	900 EDPL 1512 1512 12th : Removal of existing ro LMH	0 14A	C	1	3	9/14/2018	4,913.21	4,913.21	4,913.21	0.00 10	2018	1
2018 0003	Neighborhood	901 RDPL 1507 1501 6th S Removal of existing ro LMH	0 14A	C	1	3	9/14/2018	3,669.26	3,669.26	3,669.26	0.00 10	2018	1
2018 0003	Neighborhood	904 EDPL 543 543 23rd S Installation of a 13 Sec LMH	0 14A	C	1	3	9/14/2018	2,839.78	2,839.78	2,839.78	0.00 10	2018	1
2018 0003	Neighborhood	907 RDPL 1522 1522 9th A Remove all existing ro LMH	0 14A	C	1	3	9/18/2018	10,599.26	10,599.26	10,599.26	0.00 10	2018	1
2018 0004	Program A	881 Program A , CDBG Entitlement adr 0	0 21A	C	0	0	9/14/2018	166,030.35	118,540.69	118,540.69	47,489.66 0	0	0
2018 0005	Neighborhood	882 Neighborhood 1528 3rd A Service delivery costs LMH	0 14H	C	1	3	9/14/2018	159,118.35	110,153.87	110,153.87	48,964.48 10	2018	32
2018 0006	Code Enfor	892 Code Enfor 1528 3rd A Code Enforcement for LMA	53.52 15	C	1	3	9/14/2018	121,296.54	87,707.45	87,707.45	33,589.09 01	2018	0
2018 0009	Martin Luth	919 5332 Martii 630 9th St The Martin Luther King LMC	0 05D	C	1	1	9/14/2018	164,606.13	93,840.29	93,840.29	70,765.84 01	2018	206
2018 0010	Rock Islan	893 Equipment 2508 25th : The purchase of equip LMC	0 05M	C	1	1	9/14/2018	18,971.97	7,832.21	7,832.21	11,139.76 01	2018	1228
2018 0011	Douglas Pz	928 Douglas Pz 4303 24th : In 2016 a complaint all LMA	57.22 03F	C	1	1	10/17/2018	137,287.00	137,287.00	137,287.00	0.00 11	2018	0
2018 0011	Douglas Pz	929 Douglas Pz 4303 24th : In 2016 a complaint all LMA	56.96 03F	C	1	1	10/17/2018	149,783.00	149,783.00	149,783.00	0.00 11	2018	0
2018 0012	Quad City I	920 MLK Gard 2525 4th A The Quad City Botanic LMC	0 05D	O	1	1	9/14/2018	5,000.00	1,319.13	1,319.13	3,680.87 01	0	0
2018 0013	Renaissan	932 Renaissan 1723 2nd A The scope of work for LMH	0 14B	C	1	3	10/30/2018	575,000.00	575,000.00	575,000.00	0.00 10	2018	23
2018 0015	Public Impr	926 Safety Can 1528 3rd A The corridor that the c: LMA	68.1 03E	C	1	3	10/30/2018	322,534.15	322,534.15	322,534.15	0.00 11	2018	0
2018 0015	Public Impr	927 Douglas Pz 1601 - 162 The installation of bro: LMA	68.1 03F	C	1	1	10/17/2018	24,687.72	24,687.72	24,687.72	0.00 11	2018	0
2018 0015	Public Impr	930 Longfellow 1528 3rd A Substandard sidewalk: LMA	54.91 03L	C	1	1	10/30/2018	280,384.00	280,384.00	280,384.00	0.00 01	2018	0

Fem HsHld	Fem HsHld	White Own	White Rent	White Pers	WhiteH Ow	WhiteH Re	WhiteH Pe	Black Own	Black Rent	Black Pers	BlackH Per	Asian Pers	AiAn Pers	Persc BlackW	Pe OtherMR	F OtherMR	F OtherMR	H OtherMR	Total	TotalH	Accomplish
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0
0	0	0	0	5	0	0	5	0	0	65	0	0	0	0	0	0	2	0	72	5 (PY14): Thu	
0	0	0	0	13	0	0	0	0	0	0	0	1	0	0	0	0	0	14	0 (PY16): A l		
0	0	0	0	8	0	0	4	0	0	0	0	0	0	0	0	0	0	8	4 (PY17): Thu		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	
0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0 (PY17): Ful		
0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0 (PY17): Ce		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0 (PY17):		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Ins		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 (PY17): De	
0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1 (PY17): Ins		
0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1 (PY17): Re		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY17): Re		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	
0	24	19	0	0	2	0	0	18	0	0	0	0	0	0	0	0	0	37	2 (PY17): Sel		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 (PY17): Sel	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 (PY17): Thu	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 (PY17): Thu	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 (PY17): Re	
0	0	0	0	42	0	0	4	0	0	5	0	0	0	0	0	0	0	47	4 (PY17): Sel		
0	0	0	0	5	0	0	5	0	0	65	1	0	0	0	0	13	0	83	6 (PY17): Sel		
0	0	0	0	27	0	0	20	0	0	193	10	4	0	0	0	17	0	241	30 (PY17): Sel		
0	0	0	0	26	0	0	26	0	0	30	0	0	0	0	0	0	0	56	26 (PY17): Thu		
0	0	0	0	40	0	0	10	0	0	29	0	0	0	0	0	98	0	167	10 (PY17): Olc		
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 (PY18):	
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY18): Re		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY18): Prc		
0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1 (PY18): Re		
0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY18): Re		
0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY18): Re		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY18): Re		
0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY18):		
0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0 (PY18): Prc		



City of Rock Island
Community Development Block Grant
Program Year 2018
Consolidated Annual Performance Evaluation Report
(CAPER)

Attachment 3
CDBG Summary of Consolidated Plan Projects
Report PR06

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: ROCK ISLAND

Plan Year	IDIS Projec	Project Title and Description	Program	Project Estimate	Committed Amc	Amount Draw
2018	1	Commercial/ Industrial RLF	CDBG	\$527,273.00	\$28,484.43	\$18,848.50
2018	2	Neighborhood Housing Standard Loan Repayment Program	CDBG	\$136,490.00	\$17,472.19	\$11,961.18
2018	3	Neighborhood Housing Deferred Payment Loan Program	CDBG	\$180,231.00	\$120,329.10	\$63,878.30
2018	4	Program Administration	CDBG	\$208,000.00	\$166,030.35	\$118,540.69
2018	5	Neighborhood Housing Program Service Delivery	CDBG	\$144,104.00	\$159,118.35	\$110,153.87
2018	6	Code Enforcement/ Inspections	CDBG	\$218,000.00	\$121,296.54	\$87,707.45
2018	7	Demolition	CDBG	\$144,000.00	\$84,090.00	\$0.00
2018	8	Economic Development Technical Assistance	CDBG	\$41,754.00	\$0.00	\$0.00
2018	9	Martin Luther King Center Youth Programs	CDBG	\$141,133.00	\$164,606.13	\$93,840.29
2018	10	Rock Island County School Health Link	CDBG	\$19,000.00	\$18,971.97	\$7,832.21
2018	11	Douglas Park Public Improvements	CDBG	\$300,000.00	\$287,070.00	\$287,070.00
2018	12	Quad City Botanical Center	CDBG	\$5,000.00	\$5,000.00	\$1,319.13
2018	13	Renaissance Gold Renovations	CDBG	\$575,000.00	\$575,000.00	\$575,000.00
2018	14	Safety Camera Project	CDBG	\$263,042.00	\$0.00	\$0.00
2018	15	Public Improvements	CDBG	\$300,000.00	\$627,605.87	\$627,605.87

Amount Availabl	Amount Drawn
\$9,635.93	\$18,848.50
\$5,511.01	\$11,961.18
\$56,450.80	\$63,878.30
\$47,489.66	\$118,540.69
\$48,964.48	\$110,153.87
\$33,589.09	\$87,707.45
\$84,090.00	\$0.00
\$0.00	\$0.00
\$70,765.84	\$93,840.29
\$11,139.76	\$7,832.21
\$0.00	\$287,070.00
\$3,680.87	\$1,319.13
\$0.00	\$575,000.00
\$0.00	\$0.00
\$0.00	\$627,605.87



City of Rock Island
Community Development Block Grant
Program Year 2018
Consolidated Annual Performance Evaluation Report
(CAPER)

Attachment 4
CDBG Housing Summary Report PR10

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2019	4589	934	EDPL 1812 9th Street Gray	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2019	4589	935	NEDPL 2514 21st Avenue	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2019	4589	936	NEDPL 1545 24.5 Street Lange	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2019	4589	937	NEDPL 505 18th Avenue Campbell	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2019	4589	938	NESPL 1024 17th Street Almanza	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2019	4589	939	NEDPL 3916 29th Street McAninch	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2019	4589	940	NEDPL 1301 25th Avenue Baltimore	OPEN	14A	LMH	0.00		0.00	1	1	100.0	1	0
2019	4589	941	NEDPL 2712 9th Street Edwards	OPEN	14A			0.0	0.00	0	0	0.0	0	0
2019 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	7	7	100.0	7	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	7	7	100.0	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2018	3084	932	Renaissance Lofts Renovations	COM	14B	LMH	575,000.00	100.0	575,000.00	23	23	100.0	0	23
2018	5404	879	EDPL 1605 5th Street - Carter	COM	14A	LMH	2,526.00	100.0	2,526.00	1	1	100.0	1	0
2018	5404	887	RSPL 1511 14.5 Street	COM	14A	LMH	5,523.52	100.0	5,523.52	1	1	100.0	1	0
2018	5404	889	NESPL 569 21st Avenue	COM	14A	LMH	670.62	100.0	670.62	1	1	100.0	1	0
2018	5404	898	NEDPL 1107 4th Street	COM	14A	LMH	2,271.26	100.0	2,271.26	1	1	100.0	1	0
2018	5404	908	NESPL 1819 8th Street Haymon	COM	14A	LMH	969.78	100.0	969.78	1	1	100.0	1	0
2018	5404	909	NESPL 2533 5.5 Avenue Bazer	COM	14A	LMH	3,475.26	100.0	3,475.26	1	1	100.0	1	0
2018	5404	918	NESPL 2002 9.5 Street	COM	14A	LMH	2,035.75	100.0	2,035.75	1	1	100.0	1	0
2018	5405	880	EDPL 2131 14th Street - Burton	COM	14A	LMH	4,676.00	100.0	4,676.00	1	1	100.0	1	0
2018	5405	885	NEDPL 2422 11th Street Jones	COM	14A	LMH	990.62	100.0	990.62	1	1	100.0	1	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2018	5405	886 EDPL 1501 11th Street Thomas	COM	14A	LMH	2,372.14	64.6	1,533.14	1	1	100.0	1	0
2018	5405	888 EDPL 1030 11th Avenue	COM	14A	LMH	7,450.62	100.0	7,450.62	1	1	100.0	1	0
2018	5405	890 EDPL 2032 44th Street	COM	14A	LMH	1,874.26	100.0	1,874.26	1	1	100.0	1	0
2018	5405	891 RDPL 1309 8th Street	COM	14A	LMH	4,070.61	100.0	4,070.61	1	1	100.0	1	0
2018	5405	894 EDPL 712 12th Avenue	COM	14A	LMH	7,336.29	100.0	7,336.29	1	1	100.0	1	0
2018	5405	895 RDPL 550 21st Avenue	COM	14A	LMH	7,018.21	100.0	7,018.21	1	1	100.0	1	0
2018	5405	896 EDPL 1515 12th Street	COM	14A	LMH	10,638.26	100.0	10,638.26	1	1	100.0	1	0
2018	5405	897 NEDPL 1829 9th Street	COM	14A	LMH	2,531.26	100.0	2,531.26	1	1	100.0	1	0
2018	5405	899 NEDPL 1017 4th street	COM	14A	LMH	5,908.92	100.0	5,908.92	1	1	100.0	1	0
2018	5405	900 EDPL 1512 12th Street	COM	14A	LMH	4,913.21	100.0	4,913.21	1	1	100.0	1	0
2018	5405	901 RDPL 1501 6th Street	COM	14A	LMH	3,669.26	100.0	3,669.26	1	1	100.0	1	0
2018	5405	904 EDPL 543 23rd Avenue	COM	14A	LMH	2,839.78	100.0	2,839.78	1	1	100.0	1	0
2018	5405	905 RDPL 940 42nd Avenue	COM	14A	LMH	4,824.21	100.0	4,824.21	1	1	100.0	1	0
2018	5405	907 RDPL 1522 9th Avenue	COM	14A	LMH	11,429.26	92.7	10,599.26	1	1	100.0	1	0
2018	5405	911 NEDPL 608 7th Street Kimmins	COM	14A	LMH	880.26	100.0	880.26	1	1	100.0	1	0
2018	5405	912 RDPL 2032 44th Street Duncan	COM	14A	LMH	3,620.26	100.0	3,620.26	1	1	100.0	1	0
2018	5405	916 EDPL 1009 16th Avenue	COM	14A	LMH	4,184.67	100.0	4,184.67	1	1	100.0	1	0
2018	5405	921 NEDPL 1627 6th Street	COM	14A	LMH	2,698.78	100.0	2,698.78	1	1	100.0	1	0
2018	5405	924 NEDPL 1614 12th Street	COM	14A	LMH	1,256.00	100.0	1,256.00	1	1	100.0	1	0
2018	5405	925 EDPL 2157 32nd Street Hernandez	COM	14A	LMH	11,585.57	100.0	11,585.57	1	1	100.0	1	0
2018	5405	931 EDPL 1635 22rd Street Tegwin	COM	14A	LMH	6,751.37	100.0	6,751.37	1	1	100.0	1	0
2018	5405	933 EDPL 1915 16th Street Evans	COM	14A	LMH	8,478.28	100.0	8,478.28	1	1	100.0	1	0
2018	5407	882 Neighborhood Housing Service Delivery	COM	14H	LMH	159,118.35	100.0	159,118.35	32	32	100.0	32	0
		2018 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	873,588.64	99.8	871,919.64	86	86	100.0	63	23
						873,588.64	99.8	871,919.64	86	86	100.0	63	23

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2017	0649	817	EDPL 1424 35th Street	COM	14A	LMH	5,569.00	100.0	5,569.00	1	1	100.0	1	0
2017	0649	823	EDPL 2441 21st Avenue Anderson	COM	14A	LMH	5,509.00	100.0	5,509.00	1	1	100.0	1	0
2017	0649	829	EDPL 1512 42nd Street	COM	14A	LMH	2,625.00	100.0	2,625.00	1	1	100.0	1	0
2017	0649	831	RDPL 929 11th Ave	COM	14A	LMH	12,871.00	81.7	10,521.00	1	1	100.0	1	0
2017	0649	833	RDPL 1513 14th Street	COM	14A	LMH	5,725.00	100.0	5,725.00	1	1	100.0	1	0
2017	0649	835	EDPL 2735 8.5 Avenue	COM	14A	LMH	2,720.00	100.0	2,720.00	1	1	100.0	1	0
2017	0649	836	RDPL 924 42nd Avenue	COM	14A	LMH	4,600.00	100.0	4,600.00	1	1	100.0	1	0
2017	0649	837	NEDPL 1616 26th Street	COM	14A	LMH	3,354.00	100.0	3,354.00	1	1	100.0	1	0
2017	0649	838	NEDPL 523 9th Avenue	COM	14A	LMH	931.00	100.0	931.00	1	1	100.0	1	0
2017	0649	839	NEDPL 1832 44th Street	COM	14A	LMH	991.00	100.0	991.00	1	1	100.0	1	0
2017	0649	840	RDPL 1524 31st Street	COM	14A	LMH	7,756.00	100.0	7,756.00	1	1	100.0	1	0
2017	0649	842	EDPL 550 21st Street	COM	14A	LMH	5,993.00	100.0	5,993.00	1	1	100.0	1	0
2017	0649	846	NEDPL 1121 10th Avenue	COM	14A	LMH	426.00	100.0	426.00	1	1	100.0	1	0
2017	0649	847	RDPL 37 Berkshire Drive	COM	14A	LMH	2,959.00	100.0	2,959.00	1	1	100.0	1	0
2017	0649	848	RDPL 1305 14th Street	COM	14A	LMH	5,940.00	100.0	5,940.00	1	1	100.0	1	0
2017	0649	849	NEDPL 913 21st Avenue	COM	14A	LMH	471.00	100.0	471.00	1	1	100.0	1	0
2017	0649	850	RDPL 3120 21st Avenue	COM	14A	LMH	4,228.00	100.0	4,228.00	1	1	100.0	1	0
2017	0649	851	NEDPL 2129 10th Street	COM	14A	LMH	401.00	100.0	401.00	1	1	100.0	1	0
2017	0649	852	NEDPL 915 19th Avenue	COM	14A	LMH	766.00	100.0	766.00	1	1	100.0	1	0
2017	0649	854	EDPL 618 12th Street	OPEN	14A	LMH	11,923.00	100.0	11,923.00	1	1	100.0	1	0
2017	0649	858	NEDPL 1120 18th Avenue	COM	14A	LMH	461.00	100.0	461.00	1	1	100.0	1	0
2017	0649	859	EDPL 726 24th Street	COM	14A	LMH	3,431.00	100.0	3,431.00	1	1	100.0	1	0
2017	0649	860	RDPL 1800 42nd Street	COM	14A	LMH	6,412.00	100.0	6,412.00	1	1	100.0	1	0
2017	0649	863	NEDPL 430 18.5 Avenue	COM	14A	SBS	3,226.00	0.0	3,226.00	0	0	0.0	0	0
2017	0649	864	EDPL 1533 43rd Street	COM	14A	LMH	5,976.00	100.0	5,976.00	1	1	100.0	1	0
2017	0649	865	RDPL 543 23rd Avenue	COM	14A	LMH	4,576.00	100.0	4,576.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2017	0649	873 NEDPL 2017 32nd Street	COM	14A	LMH	766.00	100.0	766.00	1	1	100.0	1	0
2017	0649	877 EDPL 833 20th Street	COM	14A	LMH	6,919.00	100.0	6,919.00	1	1	100.0	1	0
2017	0649	878 EDPL 1025 14.5 Street	COM	14A	LMH	14,259.95	100.0	14,259.95	1	1	100.0	1	0
2017	6137	868 6197 Neighborhood Housing Service Delivery	COM	14A	LMH	105,848.69	100.0	105,848.69	37	37	100.0	37	0
2017	9327	841 NESPL 925 35th Avenue	COM	14A	LMH	3,753.00	100.0	3,753.00	1	1	100.0	1	0
2017	9327	855 RSPL 558 20th Avenue	COM	14A	LMH	6,456.00	100.0	6,456.00	1	1	100.0	1	0
2017	9327	857 RSPL 1214 37th Street	COM	14A	LMH	6,026.00	100.0	6,026.00	1	1	100.0	1	0
2017	9327	861 RSPL 2002 9.5 Street	COM	14A	LMH	6,166.00	100.0	6,166.00	1	1	100.0	1	0
2017	9327	862 NESPL 1110 19.5 Avenue	COM	14A	LMH	2,680.00	100.0	2,680.00	1	1	100.0	1	0
2017	9327	874 RSPL 1016 17th Avenue	COM	14A	LMH	6,976.00	100.0	6,976.00	1	1	100.0	1	0
2017	9327	875 RSPL 2517 11th Street	COM	14A	LMH	7,076.00	100.0	7,076.00	1	1	100.0	1	0
2017 TOTALS: BUDGETED/UNDERWAY						11,923.00	100.0	11,923.00	1	1	100.0	1	0
COMPLETED						264,843.64	99.1	262,493.64	71	71	100.0	71	0
						276,766.64	99.1	274,416.64	72	72	100.0	72	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2016	0147	751	Rehabilitation Staff & Support Costs	COM	14A	LMH	176,039.54	100.0	176,039.54	38	38	100.0	38	0
2016	0148	752	EDPL 2956 45th Street	COM	14A	LMH	2,942.00	100.0	2,942.00	1	1	100.0	1	0
2016	0148	758	EDPL 4027 26th Street	COM	14A	LMH	3,019.00	100.0	3,019.00	1	1	100.0	1	0
2016	0148	759	EDPL 2956 45th Street	COM	14A	LMH	959.00	100.0	959.00	1	1	100.0	1	0
2016	0148	760	EDPL 523 9th Ave	COM	14A	LMH	1,209.00	100.0	1,209.00	1	1	100.0	1	0
2016	0148	761	EDPL 1211 8th Street	COM	14A	LMH	3,619.00	100.0	3,619.00	1	1	100.0	1	0
2016	0148	762	EDPL 842 24th Street	COM	14A	LMH	12,721.00	100.0	12,721.00	1	1	100.0	1	0
2016	0148	763	RSPL 1611 33rd Street	COM	14A	LMH	5,269.00	100.0	5,269.00	1	1	100.0	1	0
2016	0148	764	nmnESPL 722 18th Street	COM	14A	LMH	3,779.00	100.0	3,779.00	1	1	100.0	1	0
2016	0148	765	ESPL 2948 12th Street	COM	14A	LMH	869.00	100.0	869.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2016	0148	766 ESPL 2000 9th Street	COM	14A	LMH	8,514.00	100.0	8,514.00	1	1	100.0	1	0
2016	0148	767 ESPL 1920 10th Street	COM	14A	LMH	2,869.00	100.0	2,869.00	1	1	100.0	1	0
2016	0148	768 EDPL 1514 24 1/2 Street	COM	14A	LMH	12,212.00	100.0	12,212.00	1	1	100.0	1	0
2016	0148	769 NEPL 1617 5th Street	COM	14A	LMH	811.50	100.0	811.50	1	1	100.0	1	0
2016	0148	770 RDPL 2459 18th Avenue	COM	14A	LMH	5,469.00	100.0	5,469.00	1	1	100.0	1	0
2016	0148	771 NEFPL 732 23rd Avenue	COM	14A	LMH	412.00	100.0	412.00	1	1	100.0	1	0
2016	0148	772 RDPL 530 21st Street	COM	14A	LMH	4,369.00	100.0	4,369.00	1	1	100.0	1	0
2016	0148	773 RDPL 3229 26th Street	COM	14A	LMH	3,609.00	100.0	3,609.00	1	1	100.0	1	0
2016	0148	774 RDPL 914 42nd Street	COM	14A	LMH	5,349.00	100.0	5,349.00	1	1	100.0	1	0
2016	0148	775 RDPL 720 10th Street	COM	14A	LMH	7,369.00	100.0	7,369.00	1	1	100.0	1	0
2016	0148	776 RSPL 909 17th Street	COM	14A	LMH	7,219.00	100.0	7,219.00	1	1	100.0	1	0
2016	0148	777 RDPL 915 19th Avenue	COM	14A	LMH	4,024.00	100.0	4,024.00	1	1	100.0	1	0
2016	0148	778 EDPL 608 7th Street	COM	14A	LMH	5,244.00	100.0	5,244.00	1	1	100.0	1	0
2016	0148	779 EDPL 1040 22nd Street	COM	14A	LMH	11,334.00	100.0	11,334.00	1	1	100.0	1	0
2016	0148	780 RSPL 742 22nd Street	COM	14A	LMH	7,169.00	100.0	7,169.00	1	1	100.0	1	0
2016	0148	781 ESPL 2948 12th Street	COM	14A	LMH	1,907.00	100.0	1,907.00	1	1	100.0	1	0
2016	0148	812 EDPL 726 24th Street	COM	14A	LMH	3,373.00	100.0	3,373.00	1	1	100.0	1	0
2016	0148	815 NEFL 1602 26th Street	COM	14A	LMH	3,724.00	100.0	3,724.00	1	1	100.0	1	0
2016	0148	816 EDPL 1545 24th 1/2 Street	COM	14A	LMH	11,859.00	100.0	11,859.00	1	1	100.0	1	0
2016	0148	818 EDPL 940 42nd Avenue	COM	14A	LMH	2,917.00	100.0	2,917.00	1	1	100.0	1	0
2016	0148	819 RSPL 4072 28th Avenue	COM	14A	LMH	4,069.00	100.0	4,069.00	1	1	100.0	1	0
2016	0148	820 NEFL 927 14th Avenue	COM	14A	LMH	734.00	100.0	734.00	1	1	100.0	1	0
2016	0148	821 RDPL 2443 47th Street	COM	14A	LMH	6,504.00	100.0	6,504.00	1	1	100.0	1	0
2016	0148	822 RDPL 562 20th Avenue	COM	14A	LMH	5,537.00	100.0	5,537.00	1	1	100.0	1	0
2016	0148	824 RDPL 1040 14 1/2 Ave Payney	COM	14A	LMH	7,799.00	100.0	7,799.00	1	1	100.0	1	0
2016	0148	825 RSPL 1812 9 1/2 Street	COM	14A	LMH	7,269.00	100.0	7,269.00	1	1	100.0	1	0
2016	0148	826 EDPL 1424 35th Street	COM	14A	LMH	5,569.00	100.0	5,569.00	1	1	100.0	1	0
2016		TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	357,660.04	100.0	357,660.04	74	74	100.0	74	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

													357,660.04	100.0	357,660.04	74	74	100.0	74	0
													CUMULATIVE							
PGM	PROJ	IDIS					MTX	NTL	Total	CDBG	OCCUPIED	UNITS								
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ		EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER					
2015	3493	718	Rehab Program Staff & Support Costs	COM	14H	LMH		195,270.00	100.0	195,270.00	30	30	100.0	30	0					
2015	9122	721	RDPL - 1616 26th Street	COM	14A	LMH		7,449.00	100.0	7,449.00	1	1	100.0	1	0					
2015	9122	722	RDPL - 3042 38th Avenue	COM	14A	LMH		6,200.00	100.0	6,200.00	1	1	100.0	1	0					
2015	9122	723	RDPL - 2424 32nd Avenue	COM	14A	LMH		3,120.00	100.0	3,120.00	1	1	100.0	1	0					
2015	9122	724	RDPL - 1021 1/2 21st Street	COM	14A	LMH		13,600.00	100.0	13,600.00	1	1	100.0	1	0					
2015	9122	725	RDPL - 1857 43rd Street	COM	14A	LMH		5,200.00	100.0	5,200.00	1	1	100.0	1	0					
2015	9122	726	RDPL - 539 24th Avenue	COM	14A	LMH		4,820.00	100.0	4,820.00	1	1	100.0	1	0					
2015	9122	732	EDPL - 2508 6th Avenue	COM	14A	LMH		4,701.00	100.0	4,701.00	1	1	100.0	1	0					
2015	9122	733	EDPL - 1031 19th Street	COM	14A	LMH		7,800.00	100.0	7,800.00	1	1	100.0	1	0					
2015	9122	734	EDPL - 2315 22 1/2 Avenue	COM	14A	LMH		6,200.00	100.0	6,200.00	1	1	100.0	1	0					
2015	9122	735	EDPL - 1524 31st Street	COM	14A	LMH		10,352.36	100.0	10,352.36	1	1	100.0	1	0					
2015	9122	736	EDPL - 3607 9th Street	COM	14A	LMH		7,816.00	100.0	7,816.00	1	1	100.0	1	0					
2015	9122	737	EDPL - 2315 22 1/2 Avenue	COM	14A	LMH		2,799.00	100.0	2,799.00	1	1	100.0	1	0					
2015	9122	738	EDPL - 701 12th Avenue	COM	14A	LMH		6,500.00	100.0	6,500.00	1	1	100.0	1	0					
2015	9122	739	EDPL - 2501 32nd Street	COM	14A	LMH		7,075.00	100.0	7,075.00	1	1	100.0	1	0					
2015	9122	740	ESPL - 2300 31st Street	COM	14A	LMH		4,400.00	100.0	4,400.00	1	1	100.0	1	0					
2015	9122	741	ESPL - 2948 12th Street	COM	14A	LMH		3,150.00	100.0	3,150.00	1	1	100.0	1	0					
2015	9122	742	ESPL - 2011 37th Street	COM	14A	LMH		5,200.00	100.0	5,200.00	1	1	100.0	1	0					
2015	9122	743	RSPL - 3108 7th Avenue	COM	14A	LMH		5,955.00	100.0	5,955.00	1	1	100.0	1	0					
2015	9122	744	RSPL - 1000 23rd Street	COM	14A	LMH		10,700.00	100.0	10,700.00	1	1	100.0	1	0					
2015	9122	745	RSPL - 1302 12th Street	COM	14A	LMH		12,750.00	100.0	12,750.00	1	1	100.0	1	0					
2015	9122	746	RSPL - 1900 11th Street	COM	14A	LMH		6,750.00	100.0	6,750.00	1	1	100.0	1	0					
		2015	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0					
			COMPLETED					337,807.36	100.0	337,807.36	51	51	100.0	51	0					

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

							337,807.36	100.0	337,807.36	51	51	100.0	51	0

PGM	PROJ	IDIS					MTX	NTL	Total	CDBG	OCCUPIED	UNITS	CUMULATIVE	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER

2014	5921	677	Rehab Program Staff & Support Costs	COM	14H	LMH	144,899.50	100.0	144,899.50	28	28	100.0	28	0
2014	5922	687	EDPL - 820 21ST STREET	COM	14A	LMH	5,685.00	100.0	5,685.00	1	1	100.0	1	0
2014	5922	688	EDPL - 1702 5TH ST	COM	14A	LMH	5,343.00	100.0	5,343.00	1	1	100.0	1	0
2014	5922	689	EDPL - 1435 15TH AVE	COM	14A	LMH	5,864.49	100.0	5,864.49	1	1	100.0	1	0
2014	5922	690	EDPL - 820 11TH AVE	COM	14A	LMH	8,300.00	100.0	8,300.00	1	1	100.0	1	0
2014	5922	691	RDPL - 1308 7TH STREET	COM	14A	LMH	5,025.00	100.0	5,025.00	1	1	100.0	1	0
2014	5922	692	RDPL - 524 7TH STREET	COM	14A	LMH	4,630.00	100.0	4,630.00	1	1	100.0	1	0
2014	5922	693	RDPL - 3156 9TH STREET	COM	14A	LMH	4,010.00	100.0	4,010.00	1	1	100.0	1	0
2014	5922	694	RDPL - 819 15TH STREET	COM	14A	LMH	6,530.00	100.0	6,530.00	1	1	100.0	1	0
2014	5922	695	RDPL - 1832 44TH STREET	COM	14A	LMH	5,405.00	100.0	5,405.00	1	1	100.0	1	0
2014	5922	696	RDPL - 1121 10TH AVENUE	COM	14A	LMH	5,400.00	100.0	5,400.00	1	1	100.0	1	0
2014	5922	697	RDPL - 1821 36TH STREET	COM	14A	LMH	4,915.00	100.0	4,915.00	1	1	100.0	1	0
2014	5922	698	ESPL - 1701 7TH STREET	COM	14A	LMH	5,010.00	100.0	5,010.00	1	1	100.0	1	0
2014	5922	699	ESPL - 1239 26TH AVENUE	COM	14A	LMH	6,895.00	100.0	6,895.00	1	1	100.0	1	0
2014	5922	700	ESPL - 1522 32ND STREET	COM	14A	LMH	6,450.00	100.0	6,450.00	1	1	100.0	1	0
2014	5922	701	ESPL - 1239 26TH AVENUE (2)	COM	14A	LMH	2,807.00	100.0	2,807.00	1	1	100.0	1	0
2014	5922	702	ESPL - 1536 31ST STREET	COM	14A	LMH	8,300.00	100.0	8,300.00	1	1	100.0	1	0
2014	5922	703	RSPL - 1110 19 1/2 AVE	COM	14A	LMH	6,200.00	100.0	6,200.00	1	1	100.0	1	0
2014	5922	704	RSPL - 1924 11TH STREET	COM	14A	LMH	6,345.00	100.0	6,345.00	1	1	100.0	1	0
2014	5922	705	RSPL - 1035 14TH STREET	COM	14A	LMH	5,855.00	100.0	5,855.00	1	1	100.0	1	0
2014	5922	706	EDPL - 719 9TH STREET	COM	14A	LMH	7,230.00	100.0	7,230.00	1	1	100.0	1	0
2014	5922	707	EDPL - 1334 14TH STREET	COM	14A	LMH	16,390.00	100.0	16,390.00	1	1	100.0	1	0
2014	5922	708	EDPL - 1529 10TH AVENUE	COM	14A	LMH	495.00	100.0	495.00	1	1	100.0	1	0
2014	5922	709	EDPL - 1406 5 1/2 AVENUE	COM	14A	LMH	3,985.00	100.0	3,985.00	1	1	100.0	1	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2014	5922	710	EDPL - 900 15TH STREET	COM	14A	LMH	8,450.00	100.0	8,450.00	1	1	100.0	1	0
2014	5922	711	EDPL - 2517 11TH STREET	COM	14A	LMH	14,993.00	100.0	14,993.00	1	1	100.0	1	0
2014	5922	712	RDPL - 1330 14 1/2 STREET	COM	14A	LMH	6,805.00	100.0	6,805.00	1	1	100.0	1	0
2014	5922	713	RDPL - 3915 11TH STREET	COM	14A	LMH	5,600.00	100.0	5,600.00	1	1	100.0	1	0
2014	5922	714	ESPL - 2424 28TH AVENUE	COM	14A	LMH	6,450.00	100.0	6,450.00	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							324,266.99	100.0	324,266.99	56	56	100.0	56	0
							324,266.99	100.0	324,266.99	56	56	100.0	56	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2013	9279	589	Rehabilitation Staff and Support	COM	14H	LMH	143,610.53	100.0	143,610.53	65	64	98.5	65	0
2013	9280	623	2503 17th Avenue	COM	14A	LMH	5,069.62	100.0	5,069.62	1	1	100.0	1	0
2013	9280	624	1418 9th Street	COM	14A	LMH	6,988.24	100.0	6,988.24	1	1	100.0	1	0
2013	9280	625	1821 6th Street	COM	14A	LMH	2,869.62	100.0	2,869.62	1	1	100.0	1	0
2013	9280	626	#4 Waverly Drive	COM	14A	LMH	2,919.62	100.0	2,919.62	1	1	100.0	1	0
2013	9280	627	907 43rd Avenue	COM	14A	LMH	5,769.62	100.0	5,769.62	1	1	100.0	1	0
2013	9280	628	1926 9 1/2 Street	COM	14A	LMH	1,413.62	100.0	1,413.62	1	1	100.0	1	0
2013	9280	629	702 12th Avenue	COM	14A	LMH	5,769.62	100.0	5,769.62	1	1	100.0	1	0
2013	9280	630	3159 9th Street	COM	14A	LMH	19.62	100.0	19.62	1	1	100.0	1	0
2013	9280	631	1604 9th Street	COM	14A	LMH	4,949.62	100.0	4,949.62	1	1	100.0	1	0
2013	9280	632	417 9th Street	COM	14A	LMH	5,679.62	100.0	5,679.62	1	1	100.0	1	0
2013	9280	673	RDPL - 927 14th Avenue	COM	14A	LMH	8,190.00	100.0	8,190.00	1	1	100.0	1	0
2013	9280	674	RDPL - 901 33rd Avenue/3159 9th Street	COM	14A	LMH	5,825.00	100.0	5,825.00	1	1	100.0	1	0
2013	9280	675	RDPL - 1001 12th Street	COM	14A	LMH	9,140.00	100.0	9,140.00	1	1	100.0	1	0
2013	9281	655	4438 10th Avenue	COM	14A	LMH	6,869.62	100.0	6,869.62	1	1	100.0	1	0
2013	9281	656	1041 12th Street	COM	14A	LMH	5,814.62	100.0	5,814.62	1	1	100.0	1	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2013	9281	657 2224 32nd Street	COM	14A	LMH	5,153.60	100.0	5,153.60	1	1	100.0	1	0
2013	9281	658 1006 29th Avenue	COM	14A	LMH	3,869.62	100.0	3,869.62	1	1	100.0	1	0
2013	9281	659 2419 9th Street	COM	14A	LMH	6,514.62	100.0	6,514.62	1	1	100.0	1	0
2013	9281	660 1613 12th Street	COM	14A	LMH	4,664.62	100.0	4,664.62	1	1	100.0	1	0
2013	9281	661 2731 8 1/2 Avenue	COM	14A	LMH	7,844.62	100.0	7,844.62	1	1	100.0	1	0
2013	9281	662 1425 24 1/2 Street	COM	14A	LMH	5,119.62	100.0	5,119.62	1	1	100.0	1	0
2013	9282	633 2503 17th Avenue	COM	14A	LMH	3,446.62	100.0	3,446.62	1	1	100.0	1	0
2013	9282	634 1540 44th Street	COM	14A	LMH	5,156.62	100.0	5,156.62	1	1	100.0	1	0
2013	9282	635 old g2514 12th Street	COM	14A	LMH	1,014.62	100.0	1,014.62	1	1	100.0	1	0
2013	9282	636 1812 8th Street	COM	14A	LMH	814.62	100.0	814.62	1	1	100.0	1	0
2013	9282	637 1308 17th Street	COM	14A	LMH	4,719.62	100.0	4,719.62	1	1	100.0	1	0
2013	9282	638 1313 14th Street	COM	14A	LMH	5,509.62	100.0	5,509.62	1	1	100.0	1	0
2013	9282	639 2812 8th Avenue	COM	14A	LMH	5,318.62	100.0	5,318.62	1	1	100.0	1	0
2013	9282	640 3518 11th Street	COM	14A	LMH	4,309.62	100.0	4,309.62	1	1	100.0	1	0
2013	9282	641 530 21st Street	COM	14A	LMH	1,114.62	100.0	1,114.62	1	1	100.0	1	0
2013	9282	642 2035 36th Street	COM	14A	LMH	2,974.62	100.0	2,974.62	1	1	100.0	1	0
2013	9282	643 02017 32nd Street	COM	14A	LMH	7,215.62	100.0	7,215.62	1	1	100.0	1	0
2013	9282	644 1017 14th Avenue	COM	14A	LMH	1,072.62	100.0	1,072.62	1	1	100.0	1	0
2013	9282	645 1927 16th Street	COM	14A	LMH	2,785.62	100.0	2,785.62	1	1	100.0	1	0
2013	9283	652 817 24th Avenue	COM	14A	LMH	2,689.62	100.0	2,689.62	1	1	100.0	1	0
2013	9283	653 1041 12th Street	COM	14A	LMH	914.62	100.0	914.62	1	1	100.0	1	0
2013	9283	654 1924 11th Street	COM	14A	LMH	1,243.62	100.0	1,243.62	1	1	100.0	1	0
2013	9284	605 709 12th Street	COM	14A	LMH	6,119.62	100.0	6,119.62	1	1	100.0	1	0
2013	9284	606 518 13th Avenue	COM	14A	LMH	958.18	100.0	958.18	1	1	100.0	1	0
2013	9284	607 1833 9th Street - 1	COM	14A	LMH	8,919.62	100.0	8,919.62	1	1	100.0	1	0
2013	9284	608 1833 9th Street - 2	COM	14A	LMH	8,574.62	100.0	8,574.62	1	1	100.0	1	0
2013	9284	609 3149 10th Street	COM	14A	LMH	5,669.62	100.0	5,669.62	1	1	100.0	1	0
2013	9284	610 512 19th Avenue	COM	14A	LMH	1,181.57	100.0	1,181.57	1	1	100.0	1	0
2013	9284	611 1309 10th Street	COM	14A	LMH	4,814.62	100.0	4,814.62	1	1	100.0	1	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2013	9284	612	1001 14th Avenue	COM	14A	LMH	1,319.62	100.0	1,319.62	1	1	100.0	1	0
2013	9284	613	811 15th Street	COM	14A	LMH	3,576.62	100.0	3,576.62	1	1	100.0	1	0
2013	9284	614	2735 8 1/2 Avenue	COM	14A	LMH	8,829.62	100.0	8,829.62	1	1	100.0	1	0
2013	9284	615	928 20th Street	COM	14A	LMH	3,323.62	100.0	3,323.62	1	1	100.0	1	0
2013	9284	616	523 14th Avenue	COM	14A	LMH	14,709.62	100.0	14,709.62	1	1	100.0	1	0
2013	9284	617	2422 11th Street	COM	14A	LMH	3,419.62	100.0	3,419.62	1	1	100.0	1	0
2013	9284	618	750 23rd Avenue	COM	14A	LMH	1,119.36	100.0	1,119.36	1	1	100.0	1	0
2013	9284	619	925 35th Avenue	COM	14A	LMH	824.62	100.0	824.62	1	1	100.0	1	0
2013	9284	620	4014 4th Street	COM	14A	LMH	744.63	100.0	744.63	1	1	100.0	1	0
2013	9284	621	1021 21st Street	COM	14A	LMH	3,674.62	100.0	3,674.62	1	1	100.0	1	0
2013	9284	622	1832 44th Street	COM	14A	LMH	3,118.62	100.0	3,118.62	1	1	100.0	1	0
2013	9284	672	EDPL - 727 9th Street	COM	14A	LMH	9,770.00	100.0	9,770.00	1	1	100.0	1	0
2013	9285	646	4420 14th Avenue	COM	14A	LMH	2,719.62	100.0	2,719.62	1	0	0.0	1	0
2013	9285	647	713 24th Avenue	COM	14A	LMH	5,919.62	100.0	5,919.62	1	1	100.0	1	0
2013	9285	648	2424 13th Avenue	COM	14A	LMH	2,869.62	100.0	2,869.62	1	1	100.0	1	0
2013	9285	649	1212 25th Street	COM	14A	LMH	1,234.25	100.0	1,234.25	1	1	100.0	1	0
2013	9285	650	1713 8th Street	COM	14A	LMH	4,519.62	100.0	4,519.62	1	1	100.0	1	0
2013	9285	651	4515 16th Avenue	COM	14A	LMH	2,419.62	100.0	2,419.62	1	1	100.0	1	0
2013	9286	596	Finance Set-Up	COM	14H	LMH	2,804.22	0.0	2,804.22	0	0	0.0	0	0
2013	9287	597	Banking Services	COM	14H	LMH	3,947.60	0.0	3,947.60	0	0	0.0	0	0
2013 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							421,468.80	100.0	421,468.80	127	125	98.4	127	0
							421,468.80	100.0	421,468.80	127	125	98.4	127	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2012	1955	576	Targeted Rehab Forgivable Loan	COM	14A	LMH	32,224.00	100.0	32,224.00	10	10	100.0	10	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2012	1956	580	Economic Development Technical Assistance	COM	14H	LMJ	106,375.15	0.0	106,375.15	0	0	0.0	0	0
2012	1961	583	Finance Set Up	COM	14H	LMH	3,617.00	0.0	3,617.00	0	0	0.0	0	0
2012	1962	584	Banking Services	COM	14H	LMH	5,354.63	0.0	5,354.63	0	0	0.0	0	0
2012	1963	574	Staff & Support	COM	14H	LMH	135,644.59	100.0	135,644.59	44	41	93.2	44	0
2012	1964	575	Roof Deferred Payment Loan	COM	14A	LMH	55,765.20	100.0	55,765.20	11	11	100.0	11	0
2012	1966	572	Emergency Deferred Payment Loan (EDPL)	COM	14A	LMH	53,928.90	100.0	53,928.90	11	11	100.0	11	0
2012	1966	582	Emergency Standard Payment Loan	COM	14A	LMH	56,290.21	100.0	56,290.21	12	9	75.0	12	0
2012 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							449,199.68	100.0	449,199.68	88	82	93.1	88	0
							449,199.68	100.0	449,199.68	88	82	93.1	88	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2011	4387	559	Finance Set Up	COM	14H	LMH	3,455.00	100.0	3,455.00	48	48	100.0	48	0
2011	4388	560	Banking Services	COM	14H	LMH	5,099.50	0.0	5,099.50	0	0	0.0	0	0
2011	4389	561	Staff & Support Cost City Housing Programs	COM	14H	LMH	121,819.13	0.0	121,819.13	0	0	0.0	0	0
2011	4390	562	Roof Deferred Payment Loan Program	COM	14A	LMH	64,348.95	100.0	64,348.95	12	12	100.0	12	0
2011	4393	564	Emergency Deferred Payment Loan	COM	14A	LMH	96,816.07	100.0	96,816.07	18	18	100.0	18	0
2011	4393	565	Emergency Standard Payment Loan	COM	14A	LMH	52,650.96	100.0	52,650.96	10	10	100.0	10	0
2011	4397	569	The Arc of Rock Island County	COM	14H	LMH	3,363.00	100.0	3,363.00	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							347,552.61	100.0	347,552.61	89	89	100.0	89	0
							347,552.61	100.0	347,552.61	89	89	100.0	89	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2010	1687	554 Finance Set Up	COM	14H	LMH	3,404.00	100.0	3,404.00	60	55	91.7	60	0
2010	1688	555 Banking Services	COM	14H	LMH	5,546.50	100.0	5,546.50	60	55	91.7	60	0
2010	1689	550 Staff and Support Costs	COM	14H	LMH	130,614.00	100.0	130,614.00	60	54	90.0	60	0
2010	1691	552 GROWTH-Housing	COM	14H	LMH	21,601.00	100.0	21,601.00	12	12	100.0	12	0
2010	1694	527 ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH	141,838.00	100.0	141,838.00	36	36	100.0	36	0
2010	1694	545 Emergency Defered Payment Loan (EDPL)	COM	14A	LMH	51,834.34	100.0	51,834.34	15	15	100.0	15	0
2010	1694	546 Emergency Standard Payment Loan (ESPL)	COM	14A	LMH	44,551.16	100.0	44,551.16	8	6	75.0	8	0
2010	1696	548 TRSPL-Targeted Rehab Standard Payment Loan	COM	14A	LMH	18,978.89	100.0	18,978.89	7	4	57.1	7	0
2010	1696	549 TRFL-Targeted Rehab Forgivable Loan	COM	14A	LMH	86,736.57	100.0	86,736.57	19	19	100.0	19	0

2010	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					505,104.46	100.0	505,104.46	277	256	92.4	277	0
						505,104.46	100.0	505,104.46	277	256	92.4	277	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	0003	521	EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH	112,851.82	100.0	112,851.82	16	16	100.0	16	0
2009	0003	522	EMERGENCY STANDARD PAYMENT LOAN	COM	14A	LMH	116,270.39	57.0	66,270.39	13	9	69.2	13	0
2009	0005	524	TARGETED REHAB STANDARD PAYMENT LOAN	COM	14A	LMH	89,870.48	44.4	39,870.48	9	3	33.3	9	0
2009	0005	525	TARGETED REHAB FORGIVABLE LOAN	COM	14A	LMH	19,551.81	100.0	19,551.81	5	5	100.0	5	0
2009	0006	526	STAFF & SUPPORT COSTS CITY HOUSING PROGR	COM	14H	LMH	151,621.75	100.0	151,621.75	63	53	84.1	63	0
2009	0007	528	ROOF STANDARD PAYMENT LOAN	COM	14A	LMH	104,342.17	52.1	54,342.17	8	8	100.0	8	0
2009	0009	530	GROWTH CORP - HOUSING	COM	14H	LMH	61,461.00	100.0	61,461.00	7	7	100.0	7	0
2009	0013	534	FINANCE SET UP	COM	14H	LMH	6,708.00	50.0	3,354.00	73	63	86.3	73	0
2009	0014	535	BANKING SERVICE CHARGE	COM	14H	LMH	9,429.38	55.7	5,254.38	73	63	86.3	73	0
2009	6664	539	Targeted Rehabilitation Forgivable Loan - Recovery	COM	14A	LMH	32,026.00	0.0	0.00	8	8	100.0	8	0
2009	6667	537	Emergecnry Forgivable Loan Program-Recovery	COM	14A	LMH	30,000.00	0.0	0.00	8	8	100.0	8	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2009	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	734,132.80	70.0	514,577.80	283	243	85.8	283	0

		734,132.80	70.0	514,577.80	283	243	85.8	283	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0002	501	EMERGENCY STANDARD PAYMENT LOAN	COM	14A	LMH	66,215.17	100.0	66,215.17	11	9	81.8	11	0
2008	0002	515	EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH	108,209.21	100.0	108,209.21	23	23	100.0	23	0
2008	0004	503	TARGETED REHAB STANDARD PAYMENT LOAN	COM	14A	LMH	15,658.45	100.0	15,658.45	2	1	50.0	2	0
2008	0004	504	TARGETED REHAB FORGIVABLE LOAN	COM	14A	LMH	37,612.36	100.0	37,612.36	11	11	100.0	11	0
2008	0005	505	STAFF & SUPPORT COSTS	COM	14H	LMH	136,541.12	100.0	136,541.12	60	57	95.0	60	0
2008	0006	506	ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH	31,208.23	100.0	31,208.23	6	6	100.0	6	0
2008	0006	507	ROOF STANDARD PAYMENT LOAN	COM	14A	LMH	50,968.19	100.0	50,968.19	7	7	100.0	7	0
2008	0009	508	GROWTH-HOUSING	COM	14H	LMH	75,351.00	100.0	75,351.00	103	62	60.2	103	0
2008	0011	509	PROJECT NOW HOUSING	COM	14H	LMH	12,038.00	100.0	12,038.00	16	16	100.0	16	0
2008	0012	512	FINANCE SET UP	COM	14H	LMH	3,233.04	100.0	3,233.04	60	57	95.0	60	0
2008	0014	516	BANKING SERVICES	COM	14H	LMH	3,876.00	100.0	3,876.00	60	57	95.0	60	0

2008	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	540,910.77	100.0	540,910.77	359	306	85.2	359	0

		540,910.77	100.0	540,910.77	359	306	85.2	359	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0004	490	RIEGC - HOUSING	COM	14H	LMH	78,240.00	100.0	78,240.00	122	85	69.7	122	0
2007	0005	486	ROOF LOANS - RDPL	COM	14A	LMH	55,536.54	100.0	55,536.54	12	12	100.0	12	0
2007	0006	487	ROOF LOANS - RSPL	COM	14A	LMH	40,312.07	100.0	40,312.07	10	9	90.0	10	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2007	0007	485	STAFF AND SUPPORT COSTS	COM	14H	LMH	128,246.45	100.0	128,246.45	59	59	100.0	59	0
2007	0008	484	TARGETED REHAB LOAN	COM	14A	LMH	41,630.21	100.0	41,630.21	9	8	88.9	9	0
2007	0011	481	EMERGENCY PROGRAM LOANS - EDPL	COM	14A	LMH	65,519.01	100.0	65,519.01	16	16	100.0	16	0
2007	0012	482	EMERGENCY HOUSING LOANS - ESPL	COM	14A	LMH	66,284.94	100.0	66,284.94	17	16	94.1	17	0
2007	0013	492	NEW OLD CHICAGO INITIATIVE	COM	14A	LMH	28.92	100.0	28.92	1	1	100.0	1	0
2007	0015	494	FINANCE SET UP	COM	14H	LMH	3,138.96	100.0	3,138.96	81	81	100.0	81	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							478,937.10	100.0	478,937.10	327	287	87.7	327	0
							478,937.10	100.0	478,937.10	327	287	87.7	327	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2006	0002	459	EMERGENCY HOUSING PROGRAM - EDPL	COM	14A	LMH	45,443.69	100.0	45,443.69	11	11	100.0	11	0
2006	0002	460	EMERGENCY HOUSING PROGRAMS - ESPL	COM	14A	LMH	28,945.03	100.0	28,945.03	7	5	71.4	7	0
2006	0004	462	TARGETED REHABILITATION LOAN (TRL)	COM	14A	LMH	33,402.50	100.0	33,402.50	9	7	77.8	9	0
2006	0005	463	STAFF AND SUPPORT COSTS CITY HSG PROGRAM	COM	14H	LMH	125,901.37	100.0	125,901.37	41	41	100.0	40	1
2006	0006	464	ROOF DEFERRED LOAN PROGRAM	COM	14A	LMH	45,550.64	100.0	45,550.64	11	11	100.0	11	0
2006	0006	465	ROOF STANDARD REPAYMENT LOAN	COM	14A	LMH	19,030.02	100.0	19,030.02	3	3	100.0	3	0
2006	0009	468	RIEGC - HOUSING	COM	14H	LMH	59,830.00	100.0	59,830.00	162	126	77.8	162	0
2006	0012	476	FINANCE SET UP	COM	14H	LMH	5,827.96	50.0	2,913.96	204	204	100.0	204	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							363,931.21	99.1	361,017.21	448	408	91.0	447	1
							363,931.21	99.1	361,017.21	448	408	91.0	447	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2005	0002	429 EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH	88,507.50	100.0	88,507.50	21	20	95.2	21	0
2005	0002	430 EMERGENCY REPAYABLE LOAN	COM	14A	LMH	13,240.00	100.0	13,240.00	9	8	88.9	9	0
2005	0005	433 TARGETED REHABILITATION LOAN	COM	14A	LMH	70,791.95	86.2	61,036.95	15	12	80.0	0	15
2005	0006	434 STAFF AND SUPPORT COSTS	COM	14H	LMH	141,866.00	88.4	125,466.00	57	48	84.2	53	4
2005	0007	435 ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH	35,914.00	92.6	33,248.00	4	4	100.0	4	0
2005	0007	436 ROOF STANDARD PAYMENT LOAN	COM	14A	LMH	25,631.05	84.6	21,672.05	5	5	100.0	5	0
2005	0013	442 RIEGC - HOUSING ACTIVITIES	COM	14H	LMH	66,303.00	100.0	66,303.00	191	151	79.1	191	0
2005	0023	452 NEW OLD CHICAGO	COM	14A	LMH	79,525.23	100.0	79,525.23	3	2	66.7	3	0
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						521,778.73	93.7	488,998.73	305	250	81.9	286	19
						521,778.73	93.7	488,998.73	305	250	81.9	286	19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0008	407	RIEGC HOUSING	COM	14H	LMH	55,423.19	100.0	55,423.19	105	71	67.6	0	105
2004	0011	410	PROJECT NOW HOUSING	COM	14H	LMH	14,863.00	100.0	14,863.00	170	170	100.0	0	170
2004	0013	412	PROJECT FACELIFT	COM	14A	LMH	29,905.00	100.0	29,905.00	4	4	100.0	0	4
2004	0014	413	EXTERIOR PAINT PROGRAM	COM	14A	LMH	37,355.00	100.0	37,355.00	3	3	100.0	0	3
2004	0015	414	EMERGENCY LOAN - EDPL	COM	14A	LMH	36,657.00	100.0	36,657.00	11	11	100.0	0	11
2004	0015	415	EMERGENCY LOAN - ESPL	COM	14A	LMH	4,280.00	100.0	4,280.00	2	2	100.0	0	2
2004	0018	418	PRINCIPAL REDUCTION LOAN	COM	14A	LMH	66,466.00	100.0	66,466.00	2	2	100.0	0	2
2004	0019	419	TARGETED REHAB LOAN	COM	14A	LMH	49,828.44	100.0	49,828.44	13	13	100.0	0	13
2004	0021	421	STAFF & SUPPORT COSTS - HOUSING PROGRAMS	COM	14H	LMH	97,860.66	83.2	81,460.66	57	48	84.2	0	57
2004	0022	422	ROOF PROGRAM - RDPL	COM	14A	LMH	36,302.00	100.0	36,302.00	7	7	100.0	7	0
2004	0022	423	ROOF PROGRAM - RSPL	COM	14A	LMH	20,075.00	100.0	20,075.00	4	4	100.0	0	4
2004	0025	426	RENTAL IMPROVEMENT PROGRAM	COM	14B	LMH	93,417.69	0.0	93,417.69	0	0	0.0	0	3

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2004	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	542,432.98	96.9	526,032.98	378	335	88.6	7	374

		542,432.98	96.9	526,032.98	378	335	88.6	7	374

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0003	375	CENTURY WOODS	COM	14B	LMH	100,000.00	100.0	100,000.00	223	223	100.0	0	223
2003	0009	381	RIEGC - HOUSING	COM	14H	LMH	49,896.00	100.0	49,896.00	119	89	74.8	0	119
2003	0014	385	PROJECT FACELIFT	COM	14A	LMH	38,521.00	100.0	38,521.00	7	7	100.0	0	7
2003	0015	386	EXTERIOR PAINT PROGRAM	COM	14A	LMH	17,435.00	100.0	17,435.00	3	3	100.0	0	3
2003	0016	387	EDPL - EMERGENCY DEFERRED PAYMENT LOAN	COM	14A	LMH	117,356.00	100.0	117,356.00	22	22	100.0	0	22
2003	0016	394	ESPL - EMERGENCY STANDARD PAYMENT LOAN	COM	14A	LMH	12,569.00	100.0	12,569.00	7	7	100.0	0	7
2003	0019	390	PRL - PRINCIPAL REDUCTION LOAN	COM	14A	LMH	38,403.00	100.0	38,403.00	7	7	100.0	0	7
2003	0019	396	SRL - SUPPLEMENTAL REHAB LOAN	COM	14A	LMH	3,572.97	100.0	3,572.97	1	1	100.0	0	1
2003	0021	392	STAFF & SUPPORT COSTS FOR HOUSING PRGRMS	COM	14H	LMH	99,058.12	100.0	99,058.12	62	62	100.0	0	62
2003	0022	372	PROJECT NOW HOUSING PROGRAM	COM	14H	LMH	3,763.00	100.0	3,763.00	9	9	100.0	0	9
2003	0023	393	RDPL - ROOF DEFERRED PAYMENT LOAN	COM	14A	LMH	48,000.00	100.0	48,000.00	12	12	100.0	0	12
2003	0023	395	RSPL ROOF STANDARD PAYMENT LOAN	COM	14A	LMH	23,220.00	100.0	23,220.00	5	5	100.0	0	5

2003	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	551,794.09	100.0	551,794.09	477	447	93.7	0	477

		551,794.09	100.0	551,794.09	477	447	93.7	0	477

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0001	336	PRINCIPAL REDUCTION LOAN	COM	14A	LMH	153,866.00	100.0	153,866.00	4	4	100.0	0	4
2002	0001	337	SUPPLEMENTAL REHAB LOAN	COM	14A	LMH	24,612.52	100.0	24,612.52	4	3	75.0	4	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2002	0002	338	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH	34,703.00	100.0	34,703.00	12	12	100.0	0	12
2002	0002	339	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH	16,351.00	100.0	16,351.00	5	5	100.0	0	5
2002	0003	340	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH	30,824.00	100.0	30,824.00	7	7	100.0	1	6
2002	0003	341	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH	12,356.00	100.0	12,356.00	3	3	100.0	0	3
2002	0004	342	EXTERIOR PAINT PROGRAM	COM	14A	LMH	19,803.00	100.0	19,803.00	4	4	100.0	1	3
2002	0005	343	PROJECT FACELIFT	COM	14A	LMH	49,830.00	100.0	49,830.00	3	2	66.7	1	2
2002	0007	345	STAFF & SUPPORT COSTS - REHAB	COM	14H	LMH	108,300.00	100.0	108,300.00	37	37	100.0	1	37
2002	0011	349	RIEGC - HOUSING	COM	14H	LMH	54,931.00	100.0	54,931.00	111	69	62.2	0	111
2002	0028	366	FINANCE SET UP	COM	14H	LMH	5,235.00	100.0	5,235.00	1	1	100.0	1	0

2002	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					510,811.52	100.0	510,811.52	191	147	76.9	9	183
						510,811.52	100.0	510,811.52	191	147	76.9	9	183

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0001	297	PRINCIPAL REDUCTION LOAN	COM	14A	LMH	15,119.00	100.0	15,119.00	3	3	100.0	0	3
2001	0001	299	SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH	153,154.78	100.0	153,154.78	11	7	63.6	0	11
2001	0002	300	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH	43,288.00	100.0	43,288.00	10	10	100.0	0	10
2001	0002	301	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH	5,428.00	100.0	5,428.00	2	2	100.0	0	2
2001	0003	302	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH	9,320.00	100.0	9,320.00	3	3	100.0	3	0
2001	0003	303	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH	36,857.00	100.0	36,857.00	9	9	100.0	0	9
2001	0004	304	PAINT WORKS (PW)	COM	14A	LMH	13,467.00	100.0	13,467.00	16	12	75.0	0	16
2001	0004	305	OPERATION PAINTBRUSH (PB)	COM	14A	LMH	8,926.48	100.0	8,926.48	17	12	70.6	0	17
2001	0005	306	PROJECT FACELIFT (FL)	COM	14A	LMH	35,036.25	100.0	35,036.25	14	8	57.1	0	14
2001	0007	308	STAFF & SUPPORT COSTS FOR REHAB	COM	14A	LMH	113,298.01	100.0	113,298.01	1	1	100.0	1	0
2001	0010	310	PROJECT NOW - HOUSING	COM	14H	LMH	15,000.00	100.0	15,000.00	353	353	100.0	0	353
2001	0013	313	IL/IA CENTER FOR INDEPENDENT LIVING	COM	14A	LMH	450.00	100.0	450.00	1	1	100.0	0	1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

2001	0033	333 MISC HOUSING PROGRAM FEES (FINANCE)	COM	14H	LMH	20,000.04	0.0	20,000.04	0	0	0.0	0	0
		2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	469,344.56	100.0	469,344.56	440	421	95.6	4	436

						469,344.56	100.0	469,344.56	440	421	95.6	4	436

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0001	262	PRINCIPAL REDUCTION LOAN (PRL)	COM	14A	LMH	34,782.00	100.0	34,782.00	4	4	100.0	0	4
2000	0001	263	SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH	114,051.82	100.0	114,051.82	7	4	57.1	0	7
2000	0003	264	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH	26,783.00	100.0	26,783.00	9	9	100.0	0	9
2000	0003	265	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH	20,448.00	100.0	20,448.00	4	2	50.0	0	4
2000	0005	266	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH	49,180.00	100.0	49,180.00	6	6	100.0	0	6
2000	0005	267	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH	3,905.00	100.0	3,905.00	1	1	100.0	0	1
2000	0007	268	OPERATION PAINTBRUSH (PB)	COM	14B	LMH	9,908.71	100.0	9,908.71	15	15	100.0	0	15
2000	0007	269	PAINT WORKS (PW)	COM	14B	LMH	14,315.50	100.0	14,315.50	15	15	100.0	0	15
2000	0009	270	PROJECT FACELIFT (FL)	COM	14B	LMH	53,495.50	100.0	53,495.50	21	18	85.7	0	21
2000	0011	272	STAFF & SUPPORT COSTS FOR REHAB	COM	14A	LMH	102,436.00	100.0	102,436.00	3	3	100.0	0	3
2000	0014	275	PROJECT NOW - HOUSING	COM	14H	LMH	15,000.00	100.0	15,000.00	270	270	100.0	0	270
2000	0016	277	RIEGC - HOUSING	COM	14H	LMH	52,207.00	100.0	52,207.00	142	96	67.6	0	142
2000	0017	278	IL/IA CENTER FOR INDEPENDENT LIVING	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	0	1
2000	0035	296	MISC HOUSING PROGRAM FEES (FINANCE)	COM	14H	LMH	20,000.04	100.0	20,000.04	1	1	100.0	0	2
		2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0	
					COMPLETED	517,512.57	100.0	517,512.57	499	445	89.1	0	500	

						517,512.57	100.0	517,512.57	499	445	89.1	0	500	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0001	224	PRINCIPAL REDUCTION LOAN	COM	14A	LMH	82,699.00	100.0	82,699.00	3	3	100.0	0	3
1999	0003	225	SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH	97,366.96	100.0	97,366.96	9	2	22.2	0	9
1999	0004	226	EMERGENCY DEFERRED PAYMENT LOAN (EDPL)	COM	14A	LMH	22,750.00	100.0	22,750.00	8	4	50.0	0	8
1999	0005	227	EMERGENCY STANDARD PAYMENT LOAN (ESPL)	COM	14A	LMH	18,507.21	100.0	18,507.21	2	2	100.0	0	2
1999	0006	228	ROOF DEFERRED PAYMENT LOAN (RDPL)	COM	14A	LMH	26,450.80	100.0	26,450.80	4	4	100.0	0	4
1999	0007	229	ROOF STANDARD PAYMENT LOAN (RSPL)	COM	14A	LMH	23,291.89	100.0	23,291.89	4	3	75.0	0	4
1999	0008	230	OPERATION PAINTBRUSH (OP / PB)	COM	14A	LMH	12,837.51	100.0	12,837.51	27	27	100.0	0	27
1999	0009	231	PAINT WORKS (PW)	COM	14A	LMH	11,134.00	100.0	11,134.00	15	15	100.0	0	15
1999	0010	232	PROJECT FACELIFT (FL)	COM	14A	LMH	44,470.92	100.0	44,470.92	22	19	86.4	0	22
1999	0012	234	STAFF & SUPPORT COSTS - REHABILITATION	COM	14A	LMH	96,328.55	100.0	96,328.55	3	3	100.0	0	3
1999	0015	237	PROJECT NOW - HOUSING	COM	14A	LMH	15,000.00	100.0	15,000.00	249	249	100.0	0	249
1999	0017	239	RIEGC - HOUSING REHABILITATION	COM	14H	LMH	57,391.03	100.0	57,391.03	25	10	40.0	0	25
1999	0039	261	MISC HOUSING PROGRAM FEES (FINANCE)	COM	14H	LMH	10,383.30	100.0	10,383.30	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							518,611.17	100.0	518,611.17	372	342	91.9	0	372
							518,611.17	100.0	518,611.17	372	342	91.9	0	372

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0001	205	PRINCIPAL REDUCTION LOAN (PRL)	COM	14A	LMH	132,029.70	100.0	132,029.70	6	6	100.0	0	6
1998	0002	206	PROJECT FACELIFT (FL)	COM	14A	LMH	57,546.16	100.0	57,546.16	26	18	69.2	0	26
1998	0003	207	ROOF PROGRAMS - RDPL & RSPL	COM	14A	LMH	28,054.00	100.0	28,054.00	8	8	100.0	0	8
1998	0004	208	OPERATION PAINTBRUSH (PB OR OP)	COM	14A	LMH	10,277.05	100.0	10,277.05	39	23	59.0	0	39
1998	0005	209	PAINT WORKS (PW)	COM	14A	LMH	12,248.62	100.0	12,248.62	31	17	54.8	0	31

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

1998	0006	210 EMERGENCY PROGRAMS - EDPL & ESPL	COM	14A	LMH	25,268.75	100.0	25,268.75	7	6	85.7	0	7
1998	0007	211 KEYSTONE 1000 PROGRAM (K1000)	COM	14A	LMH	16,724.97	100.0	16,724.97	26	14	53.8	0	26
1998	0010	185 STAFF AND SUPPORT COSTS - REHAB	COM	14H	LMH	99,468.00	100.0	99,468.00	2	0	0.0	0	2
1998	0013	188 PROJECT NOW - HOUSING	COM	14H	LMA	15,248.00	0.0	15,248.00	0	0	0.0	0	0
1998	0030	214 LONGVIEW 1000 PROGRAM	COM	14A	LMH	8,009.46	100.0	8,009.46	13	9	69.2	0	13
1998	0031	215 KEYSTONE SETTLERS PROGRAM (KS)	COM	14A	LMH	16,396.50	100.0	16,396.50	3	3	100.0	0	3
1998	0034	216 SUPPLEMENTAL REHAB LOAN (SRL)	COM	14A	LMH	97,711.39	100.0	97,711.39	4	1	25.0	0	4
1998	0035	217 HOUSING PROGRAM UNDERWRITING FEES	COM	14H	LMH	13,787.00	0.0	13,787.00	0	0	0.0	0	0
1998	0037	219 BREACH MENDERS HOUSING DIVISION, RIEGC	COM	14H	LMA	10,000.00	0.0	10,000.00	0	0	0.0	0	0
1998	0039	221 RIEGC GREAT STUDENT PAINT OFF 11/98	COM	14H	LMA	2,000.00	0.0	2,000.00	0	0	0.0	0	0
1998	0041	223 RIEGC - BREACH MENDERS HOUSING DIVISION	COM	14H	LMA	83,916.00	0.0	83,916.00	0	0	0.0	0	0
1998 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						628,685.60	100.0	628,685.60	165	105	63.6	0	165
						628,685.60	100.0	628,685.60	165	105	63.6	0	165

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1997	0032	145	SINGLE UNIT REHABILITATION	COM	14A	LMH	462,200.21	100.0	462,200.21	93	80	86.0	0	93
1997	0032	150	DISMER RESIDENCE	COM	14A	LMH	6,565.56	100.0	6,565.56	1	0	0.0	0	1
1997	0032	151	HOLMES RESIDENCE	COM	14A	LMH	5,263.79	100.0	5,263.79	1	0	0.0	0	1
1997	0032	152	WELLS RESIDENCE	COM	14A	LMH	24,232.00	100.0	24,232.00	1	1	100.0	0	1
1997	0032	153	BENNETT RESIDENCE	COM	14A	LMH	1,333.00	100.0	1,333.00	1	1	100.0	0	1
1997	0032	155	SIMPSON RESIDENCE	COM	14A	LMH	4,300.00	100.0	4,300.00	1	1	100.0	0	1
1997	0032	156	LINDSEY RESIDENCE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	0	1
1997	0032	158	SCHAECHER RESIDENCE	COM	14A	LMH	1,515.88	100.0	1,515.88	1	1	100.0	0	1
1997	0032	159	SCHAECHER RESIDENCE	COM	14A	LMH	1,493.70	100.0	1,493.70	1	1	100.0	0	1
1997	0032	160	CLASH RESIDENCE	COM	14A	LMH	977.51	100.0	977.51	1	1	100.0	0	1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

1997	0032	161 CRAWFORD RESIDENCE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	0	0.0	0	1
1997	0032	162 CIRCA 21 RESIDENCE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	0	1
1997	0032	163 WHITE RESIDENCE	COM	14A	LMH	1,345.00	100.0	1,345.00	1	1	100.0	0	1
1997	0032	164 CRUTCHFIELD/MILLER RESIDENCE	COM	14A	LMH	765.00	100.0	765.00	1	1	100.0	0	1
1997	0032	165 HOLLAND RESIDENCE	COM	14A	LMH	735.00	100.0	735.00	1	0	0.0	0	1
1997	0032	166 LUCAS	COM	14A	LMH	1,932.00	100.0	1,932.00	1	1	100.0	0	1
1997	0032	167 WALTON RESIDENCE	COM	14A	LMH	1,410.00	100.0	1,410.00	1	1	100.0	0	1
1997	0032	168 JACKSON RESIDENCE	COM	14A	LMH	2,592.00	100.0	2,592.00	1	1	100.0	0	1
1997	0032	169 KNIGHT/BAKER RESIDENCE	COM	14A	LMH	3,545.00	100.0	3,545.00	1	1	100.0	0	1
1997	0032	170 JAMES RESIDENCE	COM	14A	LMH	6,453.00	100.0	6,453.00	1	1	100.0	0	1
1997	0032	171 ENG RESIDENCE	COM	14A	LMH	5,517.00	100.0	5,517.00	1	1	100.0	0	1
1997	0032	173 DACON RESIDENCE	COM	14A	LMH	1,800.00	100.0	1,800.00	1	1	100.0	0	1
1997	0032	174 SHUDA RESIDENCE	COM	14A	LMH	2,500.00	100.0	2,500.00	1	0	0.0	0	1
1997	0032	175 HAMMOCK RESIDENCE	COM	14A	LMH	264.50	100.0	264.50	1	1	100.0	0	1
1997	0032	176 GASKINS RESIDENCE	COM	14A	LMH	4,108.24	100.0	4,108.24	1	1	100.0	0	1
1997	0032	177 JONES RESIDENCE	COM	14A	LMH	2,516.00	100.0	2,516.00	1	1	100.0	0	1
1997	0032	178 MAYFIELD RESIDENCE	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	0	1
1997	0032	179 ANGEL RESIDENCE	COM	14A	LMH	1,391.00	100.0	1,391.00	1	1	100.0	0	1
1997	0032	180 ECKERT RESIDENCE	COM	14A	LMH	1,779.00	100.0	1,779.00	1	1	100.0	0	1
1997	0032	181 PHILLIPS RESIDENCE	COM	14A	LMH	24,042.00	100.0	24,042.00	1	1	100.0	0	1
1997	0033	146 MULTI-UNIT REHABILITATION	COM	14B	LMH	38,800.04	100.0	38,800.04	13	13	100.0	0	13
1997	0033	154 SCHAECHER DUPLEX	COM	14B	LMH	3,212.79	100.0	3,212.79	2	2	100.0	0	2
1997	0035	148 MISC REHAB FEES / EXPENSES	COM	14H	LMH	12,975.21	0.0	12,975.21	0	0	0.0	0	0
		1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	634,064.43	100.0	634,064.43	137	119	86.8	0	137
						634,064.43	100.0	634,064.43	137	119	86.8	0	137

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1996	0008	110	CENTURY WOODS APARTMENTS	COM	14B	LMH	349,152.00	100.0	349,152.00	217	217	100.0	0	217
1996	0009	98	STAFF AND SUPPORT COSTS - REHABILITATION	COM	14H	LMH	188,441.00	100.0	188,441.00	2	0	0.0	0	2
1996	0012	100	PROJECT NOW - HOUSING	COM	14H	LMA	30,703.00	0.0	30,703.00	0	0	0.0	0	0
1996	0013	102	BREACH MENDERS, INC.	COM	14A	LMH	98,732.00	100.0	98,732.00	2	2	100.0	0	2
1996	0040	101	SINGLE-UNIT RESIDENTIAL REHABILITATION	COM	14A	LMH	384,549.00	100.0	384,549.00	84	84	100.0	0	84
1996	0041	103	WILLIAMS 3-PLEX	COM	14B	LMH	1,225.00	100.0	1,225.00	2	2	100.0	0	2
1996	0041	104	SKOVRONSKI DUPLEX	COM	14B	LMH	3,191.00	100.0	3,191.00	1	1	100.0	0	1
1996	0041	105	SKOVRONSKI DUPLEX	COM	14B	LMH	3,500.00	100.0	3,500.00	2	2	100.0	0	2
1996	0041	106	TSCHAPPAT DUPLEX	COM	14B	LMH	3,500.00	100.0	3,500.00	2	2	100.0	0	2
1996	0041	107	TSCHAPPAT DUPLEX	COM	14B	LMH	1,611.00	100.0	1,611.00	1	1	100.0	0	1
1996	0041	108	MCKINNEY DUPLEX	COM	14B	LMH	1,725.00	0.0	1,725.00	0	0	0.0	0	0
1996	0041	109	TSCHAPPAT DUPLEX	COM	14B	LMH	2,329.00	100.0	2,329.00	2	2	100.0	0	2
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,068,658.00	100.0	1,068,658.00	315	313	99.3	0	315
							1,068,658.00	100.0	1,068,658.00	315	313	99.3	0	315

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1994	0002	5	Unknown	COM	14B	LMH	0.00		0.00	9	9	100.0	0	9
1994	0002	55	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	56	Unknown	COM	14B	LMH	0.00		0.00	4	4	100.0	0	4
1994	0002	57	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	58	Unknown	COM	14B	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	59	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ROCK ISLAND, IL

1994	0002	60 Unknown	COM	14B	LMH	0.00	0.00	2	2	100.0	0	2	
1994	0002	61 Unknown	COM	14B	LMH	0.00	0.00	2	2	100.0	0	2	
1994	0002	62 Unknown	COM	14B	LMH	0.00	0.00	4	4	100.0	0	4	
1994	0002	65 Unknown	COM	14H			0.0	0	0	0.0	0	0	
1994	0002	66 Unknown	COM	14A	LMH	0.00	0.00	97	97	100.0	0	97	
1994	0002	68 Unknown	COM	14A	LMH	0.00	0.00	1	1	100.0	0	1	
1994	0002	69 Unknown	COM	14B	LMH	0.00	0.00	1	1	100.0	0	1	
1994	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					0.00	0.0	0.00	129	129	100.0	0	129

						0.00	0.0	0.00	129	129	100.0	0	129



City of Rock Island
Community Development Block Grant
Program Year 2018
Consolidated Annual Performance Evaluation Report
(CAPER)

Attachment 5
CDBG Summary of Accomplishments
Report PR23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2018

DATE: 05-07-19
 TIME: 11:10
 PAGE: 1

ROCK ISLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	3	\$0.00	3	\$0.00
	Total Acquisition	0	\$0.00	3	\$0.00	3	\$0.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$34,598.50	4	\$0.00	6	\$34,598.50
	ED Technical Assistance (18B)	0	\$0.00	1	\$6,761.15	1	\$6,761.15
	Total Economic Development	2	\$34,598.50	5	\$6,761.15	7	\$41,359.65
Housing	Rehab; Single-Unit Residential (14A)	1	\$11,923.00	39	\$150,780.36	40	\$162,703.36
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$575,000.00	1	\$575,000.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$110,153.87	1	\$110,153.87
	Code Enforcement (15)	0	\$0.00	2	\$114,546.08	2	\$114,546.08
	Total Housing	1	\$11,923.00	43	\$950,480.31	44	\$962,403.31
Public Facilities and Improvements	Youth Centers (03D)	0	\$0.00	1	\$2,286.41	1	\$2,286.41
	Neighborhood Facilities (03E)	0	\$0.00	2	\$322,534.15	2	\$322,534.15
	Parks, Recreational Facilities (03F)	0	\$0.00	3	\$311,757.72	3	\$311,757.72
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	0	\$0.00	1	\$280,384.00	1	\$280,384.00
	Child Care Centers (03M)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	9	\$916,962.28	9	\$916,962.28
Public Services	Youth Services (05D)	1	\$1,319.13	2	\$132,229.35	3	\$133,548.48
	Health Services (05M)	0	\$0.00	1	\$7,832.21	1	\$7,832.21
	Total Public Services	1	\$1,319.13	3	\$140,061.56	4	\$141,380.69
General Administration and Planning	General Program Administration (21A)	1	\$0.00	2	\$154,223.08	3	\$154,223.08
	Total General Administration and Planning	1	\$0.00	2	\$154,223.08	3	\$154,223.08
Grand Total		5	\$47,840.63	65	\$2,168,488.38	70	\$2,216,329.01



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2018

DATE: 05-07-19
 TIME: 11:10
 PAGE: 2

ROCK ISLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	3	3
	Total Acquisition		0	3	3
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	29	29
	ED Technical Assistance (18B)	Jobs	0	47	47
	Total Economic Development		0	76	76
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	75	76
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	23	23
	Rehabilitation Administration (14H)	Housing Units	0	32	32
	Code Enforcement (15)	Persons	0	26,860	26,860
		Housing Units	0	18,325	18,325
	Total Housing		1	45,315	45,316
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	241	241
	Neighborhood Facilities (03E)	Public Facilities	0	9,006	9,006
	Parks, Recreational Facilities (03F)	Public Facilities	0	27,195	27,195
	Street Improvements (03K)	Jobs	0	167	167
	Sidewalks (03L)	Persons	0	3,205	3,205
	Child Care Centers (03M)	Public Facilities	0	72	72
	Total Public Facilities and Improvements		0	39,886	39,886
Public Services	Youth Services (05D)	Persons	0	289	289
	Health Services (05M)	Persons	0	1,228	1,228
	Total Public Services		0	1,517	1,517
Grand Total			1	86,797	86,798



ROCK ISLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	67	8
	Black/African American	0	0	58	0
	Asian	0	0	2	0
	Other multi-racial	0	0	3	2
	Total Housing	0	0	130	10
Non Housing	White	1,033	247	0	0
	Black/African American	848	18	0	0
	Asian	95	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	Black/African American & White	18	0	0	0
	Other multi-racial	133	0	0	0
	Total Non Housing	2,129	265	0	0
Grand Total	White	1,033	247	67	8
	Black/African American	848	18	58	0
	Asian	95	0	2	0
	American Indian/Alaskan Native	2	0	0	0
	Black/African American & White	18	0	0	0
	Other multi-racial	133	0	3	2
	Total Grand Total	2,129	265	130	10



ROCK ISLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	26	9	0
	Low (>30% and <=50%)	16	1	0
	Mod (>50% and <=80%)	8	13	0
	Total Low-Mod	50	23	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	50	23	0
Non Housing	Extremely Low (<=30%)	0	0	738
	Low (>30% and <=50%)	0	0	396
	Mod (>50% and <=80%)	0	0	138
	Total Low-Mod	0	0	1,272
	Non Low-Mod (>80%)	0	0	162
	Total Beneficiaries	0	0	1,434



City of Rock Island
Community Development Block Grant
Program Year 2018
Consolidated Annual Performance Evaluation Report
(CAPER)

Attachment 6
Public Notice/Public Meeting

*** Proof of Publication ***

STATE OF ILLINOIS)
COUNTY OF ROCK ISLAND)
CITY OF EAST MOLINE)

The undersigned, hereby certifies that Lee Enterprises, Incorporated is a corporation, existing and doing business under the laws of the State of Delaware, licensed to do business in the State of Illinois, is publisher of The Dispatch/Rock Island Argus, and further certifies that the public notice attached hereto, was printed and published in said newspaper 1 time(s) in each week for 1 successive week (s), for publication dates as listed below.

ROCK ISLAND/PLANNING/ZONING

1528 3RD AVENUE
ROCK ISLAND IL 61201

ORDER NUMBER 24362

The undersigned, further certifies that The Dispatch/Rock Island Argus is now and has been for more than one year continuously, a daily secular newspaper of general circulation published in the City of East Moline, County of Rock Island, State of Illinois, and further certifies that said newspaper has been continuously published at a regular interval of more than once each week with more than a minimum of fifty issues per year for more than one year prior to the first publication of the notice, and further certifies that The Dispatch/Rock Island Argus is a newspaper as defined by the Statutes of the State of Illinois in such cases made and provided, and further hereby certifies that the annexed notice is a true copy, and has been regularly published in said paper.

IN WITNESSETH WHEREOF, Lee Enterprises, Incorporated has signed this Certificate by Deb Anselm, Publisher of The Dispatch/Rock Island Argus, or by her authorized agent this 6 day of May, 2019

LEE ENTERPRISES, INCORPORATED
d/b/a THE DISPATCH/ROCK ISLAND ARGUS

By: Molly Cox
Publisher or his/her Authorized Agent

Date: 5/6/19

Section: Legals

Category: 2627 Miscellaneous Notices

PUBLISHED ON: 05/01/2019

TOTAL AD COST: 101.97
FILED ON: 5/3/2019

Miscellaneous Notices

NOTICE
Public Notice

Notice to the Citizens of the City of Rock Island regarding the 15 day public comment period and public hearing to review and comment on the City of Rock Island HUD-CDBG Consolidated Annual Performance and Evaluation Report for Program Year 2018.

On May 9, 2019 the City of Rock

island will make available a draft of the Program Year 2018 Consolidated Annual Performance and Evaluation Report (CAPER) for a fifteen (15) day public review period through May 24, 2019 at 4:30 pm. The CAPER demonstrates how the City of Rock Island expended HUD-CDBG funds from January 1, 2018, through December 31, 2018. The funds were used to carry out the City's objectives as outlined in the Consolidated Plan 2013-2017 and the 2018 Annual Action Plan. The CAPER is available for citizen review at the following locations.

- 1) The Reference Desk at the Rock Island Public Library, 401 19th Street, Rock Island.
- 2) The City's Community & Economic Development Department, 1528 3rd Avenue, Rock Island (2nd floor of City Hall).
- 3) The Martin Luther King Center, 630 9th Street, Rock Island.
- 4) The City's website at www.rigov.org

The City is interested in hearing public comment regarding the content of the 2018 CAPER and the activities accomplished. A public hearing is scheduled for May 20, 2019 City Council meeting beginning at 6:30 pm, Rock Island City Hall Council Chambers (Third Floor), 1528 Third Avenue, Rock Island, Illinois 61201

This meeting location is ADA accessible. Persons requiring sign language interpreters or other translation needs may contact the number below one week in advance of the public hearing to arrange for these accommodations.

The City will accept comments regarding the 2018 Consolidated Performance and Evaluation Report (CAPER) in writing and must be post marked no later than May 24, 2019. All written comments should be forwarded to Colleen Small-Vollman, Budget and Grants Manager at the address below. All verbal comments should be presented at the public hearing in order to be recorded accurately and as part of the public record. All comments will be considered and included in the final draft of the CAPER. Copies of this notice may be obtained by persons with qualifying disabilities by contacting Colleen Small-Vollman, Budget and Grants Manager, City of Rock Island, 1528 Third Avenue, Rock Island, IL 61201 (309) 732-2904

OFFICIAL SEAL
LELA D. GLASCOCK
NOTARY PUBLIC-STATE OF ILLINOIS
MY COMMISSION EXPIRES 6-25-2022

Lela D. Glascock