

**MEMORANDUM
FINANCE DEPARTMENT**

TO: Todd Thompson, City Manager
SUBJECT: Adjustment to the CY 2023 Budget

Number: 017-23
Date: 04/04/2023

The Martin Luther King Jr. Center is requesting a budget adjustment in the amount of \$165,087.50. This represents the remaining unspent funds of \$100,087.50 budgeted in CY22 and an addition of \$65,000 due in CY23.

Account Number	Type	Amount
901-000000-43301-0000041	Revenue	\$165,087.50
901-356921-53112-0000041	Expense	\$165,087.50

Recommendation: Council approve the budget adjustment increasing the MLK Activity Fund (901) revenue and expense budget by \$165,087.50 for CY 2023.

Submitted by: Linda Barnes, Finance Director
Brian Smith, Budget & Grants Manager

Approved: Todd Thompson, City Manager



**Memorandum
Martin Luther King Center**

To: Linda Barnes, Finance Director
From: Jerry Jones, Director Martin Luther King Center
Subject: Budget Adjustment
Date: 04/10/2023
Number: MLK23-6

An adjustment to the CY 2023 budget in the amount of 165,087.50 is requested by the Martin Luther King Jr. Center. This adjustment consists of carrying over unused grant funds from CY 2022 of \$100,087.50 in addition to \$65,000 due in FY23.

The requested budget adjustment is for the following account numbers:

Revenue:

901-000000-43301-0000041	\$ 165,087.50	John Deere
TOTAL	\$ 165,087.50	

Expense:

901-356921-53112-0000041	\$ 165,087.50	Consultant Services
TOTAL	\$ 165,087.50	

Recommendation: Council approve the CY 2023 MLK budget adjustment:
a) increasing the MLK Activity Fund revenues and expenditures by \$ 165,087.50 for consultant services.

Submitted by: Jerry Jones, MLK Center Director
