

**Memorandum
Public Works Department**



To: City Manager
Subject: Motor Fuel Tax Resolution for Street Maintenance
Date: March 09, 2023
Number: 2023-050

Attached is a copy of a proposed resolution appropriating \$974,656.00 of Motor Fuel Tax funds for street maintenance in 2023.

Recommendation

It is recommended that the attached resolution be adopted.

Submitted by: Michael T. Bartels, Public Works Director
Luke VanLandegen, Municipal Services Superintendent

Approved by: Todd Thompson, City Manager



Local Public Agency General Maintenance

Submittal Type

Estimate of Maintenance Costs

District Estimate of Cost for

Local Public Agency	County	Section Number	Beginning	Ending
Rock Island	Rock Island	22-00000-00-GM	01/01/23	12/31/23

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
Bulk Rock Salt	I	No	Joint Purchasing CMS	Ton	3,200	\$87.08	\$278,656.00	
Pavement Striping	IV		Outside Contractor					\$100,000.00
Crack Sealing	IV		Outside Contractor					\$85,000.00
Pavement Patching	IV		Outside Contractor					\$176,000.00
Asphalt Mill and Fill	IV		Outside Contractor					\$100,000.00
Sealcoat	IV		Outside Contractor					\$235,000.00
Total Operation Cost								\$696,000.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor				
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)	\$278,656.00			\$278,656.00
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)	\$696,000.00			\$696,000.00
Maintenance Total	\$974,656.00			\$974,656.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total				
Total Estimated Maintenance	\$974,656.00			\$974,656.00

Remarks

Total 2023 allocation \$800,000 + \$176,000 not spent in 2022

Estimate of Maintenance Costs

Submittal Type

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Rock Island	Rock Island	22-00000-00-GM	01/01/23	12/31/23

SUBMITTED

Local Public Agency Official Signature & Date

John C. ... 3/9/23

Title

MSD Superintendent

County Engineer/Superintendent of Highways Signature & Date

APPROVED

Regional Engineer Signature & Date
Department of Transportation



District	County	Resolution Number	Resolution Type	Section Number
2	Rock Island		Original	22-00000-00-GM

BE IT RESOLVED, by the _____ **Council** _____ of the _____ **City** _____ of
Governing Body Type Local Public Agency Type
 _____ **Rock Island** _____ Illinois that there is hereby appropriated the sum of _____
Name of Local Public Agency _____ Dollars (**\$974,656.00**)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from
 _____ **01/01/23** _____ to _____ **12/31/23** _____
Beginning Date Ending Date

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that _____ **City** _____ of _____ **Rock Island** _____
Local Public Agency Type Name of Local Public Agency
 shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I _____ **City** _____ Clerk in and for said _____ **City** _____
Name of Clerk Local Public Agency Type Local Public Agency Type
 of _____ **Rock Island** _____ in the State of Illinois, and keeper of the records and files thereof, as
Name of Local Public Agency
 provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the
 _____ **Council** _____ of _____ **Rock Island** _____ at a meeting held on _____
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this _____ day of _____
Day Month, Year

(SEAL, if required by the LPA)

Clerk Signature & Date

APPROVED

Regional Engineer Signature & Date
 Department of Transportation