

**MEMORANDUM  
FINANCE DEPARTMENT**

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**TO:** Todd Thompson, City Manager  
**SUBJECT:** Adjustment to the CY 2023 Budget

**Number:** 015-23  
**Date:** 03/17/2023

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The Martin Luther King Jr. Center is requesting a budget adjustment in the amount of \$159,767. This represents the remaining unspent funds of \$94,767 budgeted in CY22 (see attached memos) and an addition of \$65,000 due in CY23.

Account Number	Type	Amount
901-000000-43301-0000041	Revenue	\$65,000
901-356921-53112-0000041	Expense	\$159,767

**Recommendation:** Council approve the budget adjustment increasing the MLK Activity Fund (901) revenue by \$65,000 and expense budget by \$159,767 for CY 2023.

**Submitted by:** Linda Barnes, Finance Director  
Brian Smith, Budget & Grants Manager

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**Approved:** Todd Thompson, City Manager



**Memorandum  
Martin Luther King Center**

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**To:** Linda Barnes, Finance Director  
**From:** Jerry Jones, Director Martin Luther King Center  
**Subject:** Budget Adjustment  
**Date:** 02/03/2023  
**Number:** MLK23-5

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An adjustment to the CY 2023 budget in the amount of 159,767.00 is requested by the Martin Luther King Jr. Center. This adjustment consists of carrying over unused grant funds from CY 2022 of \$94,767.00 in addition to \$65,000 due in FY23.

The requested budget adjustment is for the following account numbers:

Revenue:

901-000000-43301-0000041	\$ 65,000.00	John Deere Foundation
TOTAL	\$ 65,000.00	

Expense:

901-356921-53112-0000041	\$ 159,767.00	Consultant Services
TOTAL	\$ 159,767.00	

Recommendation: Council approve the CY 2023 MLK budget adjustment:  
a) increasing the MLK Activity Fund revenues by \$65,000 and expenditures by \$ 159,767.00 for consultant services.

**Submitted by:** Jerry Jones, MLK Center Director

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