

**Memorandum
Information Technology Department**



To: Todd Thompson, City Manager
Subject: Harris Govern Maintenance
Date: February 24, 2023
Number: CY23-03

The annual software maintenance renewal is due for the permitting, business licensing, and land management system - Harris Govern. The software is used by Public Works, Community and Economic Development, and the City Clerk. This agreement is for the term 4/1/2023 through 3/31/2024. The renewal has increased 4.5% compared to the previous year.

Recommendation:

The Information Technology Department recommends that the City Council authorize the City Manager to pay Harris Computer Systems of Chicago, IL for the permitting, business licensing, and land management system maintenance in the total amount of \$34,413.11.

Vendor: Harris Computer Systems
Total Payment: \$34,413.11
Account Chargeable:
Fund: 101 General Fund
Department: 256 Information Technology
Cost Center: 091 GIS
Object Code: 53822 Operating Services Contracts
Project: 0000000 N/A

Submitted: Timothy Bain, IT Director

Approved: Todd Thompson, City Manager



Invoice
Date
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GOVMN0000185
02/22/2023
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Remit To: Harris Govern;
PO Box 74007259
Chicago, IL 60674-7259

| Bill To |
|--|
| Rock Island, City of (IL) Linda Barnes 1528 3rd Avenue ROCK ISLAND, IL 61201 United States |

| Ship To |
|--|
| Rock Island, City of (IL) 1528 3rd Avenue ROCK ISLAND, IL 61201 United States |

| PO Number | Customer No. | Salesperson ID | Shipping Method | Payment Terms |
|-----------|--------------|----------------|-----------------|---------------|
| | ROC100 | | LOCAL DELIVERY | |

| Ordered | Item Number | Description | Unit Price | Ext Price |
|---|----------------------|---|----------------|---------------|
| 1.00 | MAINTENANCE | Accounts Receivable WD: 4/1/2023 to 3/31/2024 | US\$6,144.02 | US\$6,144.02 |
| 1.00 | MAINTENANCE | Land Management WD: 4/1/2023 to 3/31/2024 | US\$19,705.02 | US\$19,705.02 |
| 1.00 | MAINTENANCE | Workflow OF: 4/1/2023 to 3/31/2024 | US\$6,144.02 | US\$6,144.02 |
| 1.00 | THIRD PARTY MAINTEN. | Escrow Account: 4/1/2023 to 3/31/2024 | US\$2,420.05 | US\$2,420.05 |
| Please Note: Payment is due at the start of the maintenance term | | | Subtotal | US\$34,413.11 |
| Invoice Questions? Please call Evelyn Campbell at 1-888-847-7747 OR e-mail ar_govern@harriscomputer.com | | | Misc | US\$0.00 |
| | | | Tax | US\$0.00 |
| | | | Freight | US\$0.00 |
| | | | Trade Discount | US\$0.00 |
| | | | Total | US\$34,413.11 |