

**Memorandum  
Public Works Department**



**To:** City Manager  
**Subject:** 2023 Freightliner Roll-off Truck Purchase  
**Date:** February 08, 2023  
**Number:** 2023-022

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The Public Works Department/Fleet Services Division budgeted \$100,000.00 for the purchase of a used Roll-off container truck in the CY2023 budget. After an extensive search it was determined that the current used roll-off market does not provide cost effective options for the money. It was determined that purchasing a new truck was the more responsible decision.

In CY2020 the 2009 IHC roll-off truck was damaged beyond repair in an accident. The city received \$31,000.00 from the insurance settlement. Therefore, the replacement fund has \$131,000.00 towards the purchase of a replacement roll-off truck. An additional \$55,000 would be allocated from the refuse fund to cover the difference for a new truck.

Staff contacted Kilburg Equipment LLC. for pricing on a new 2023 Freightliner Roll-off truck. They have one in their current inventory for pricing through Sourcewell Cooperative Purchasing Group.

Kilburg Equipment LLC quote in the amount of: \$186,000.00

**Recommendation**

The Public Works Department recommends that City Council approve the purchase of a new 2023 Freightliner Roll-off truck from Kilburg Equipment LLC in the amount of \$186,000.00.

Vendor: 16515      Kilburg Equipment LLC.  
Payment Amount:    \$186,000.00

Account Chargeable:  
Fund:            602                      Fleet Services  
Division:        617                      Fleet Services  
Cost Center:    365                      Automotive Replacements  
Object Code:    56406-0000000        Motor Vehicle

Requisition Number:  
Purchase Order Number:

**Submitted by:**      Michael T. Bartels, Public Works Director  
                                 Alan Vanderheyden, Fleet Services Manager

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**Approved by:**      Todd Thompson, City Manager



Solicitation Number: RFP #040621

CONTRACT

Dealer: Kilburg Equipment L.L.C.  
Contact: Jesse Kilburg

Model: Freightliner M2 106 Galbreath US-OR-174 hoist

Standard Features:

Pioneer tarp  
ratchet holddowns  
steel toolbox  
Poly Fenders

\$186,000<sup>00</sup> Per Kilburg Quote # 4522

Toter

Galbreath

PIONEER

MOUNTAIN TARP

GO TO PARTS

CUSCO

Accurate



