

**MEMORANDUM
FINANCE DEPARTMENT**

TO: Todd Thompson, City Manager
SUBJECT: Adjustment to the CY 2022 Budget

Number: 005-23
Date: 02/04/2023

An adjustment to the CY 2022 budget for the Health Insurance Fund in the amount of \$488,305 related to health insurance claims.

The fund contains sufficient fund balance for this expenditure.

Account Number	Description	Amount	
626-157141-53602-0000000	Insurance Claims	\$ 488,305.00	Increase

Recommendation: Council approve the budget adjustment, increasing the Health Insurance Fund (Fund 626) expenditures for CY 2022 by \$488,305.

Submitted by: Linda Barnes, Finance Director

Approved: Todd Thompson, City Manager

**Memorandum
Department**

To: Linda Barnes

Subject: Adjustment to the CY2022 Budget (Health Fund

Date: February 1, 2023



An adjustment to the CY2022 budget for the Health Insurance Fund in the amount of \$488,305. This will adjustment will cover the required Medical, Pharmacy, & Medical Clinic Billings.

The Health Insurance Fund contains sufficient fund balance reserves for this expenditure.

Submitted by: Rob Baugous, HR Director