

Memorandum Public Works Department



To: City Manager
Subject: 2022 Sidewalk and Pavement Patching Program, Projects 2140,2142,2377,2411
Date: January 10, 2023
Number: 2023-003

The Public Works Department has been contacted by Centennial Contractors of the Quad Cities, Inc., Moline, IL in regards to extending their contract for the 2022 Sidewalk and Pavement Patching Program through 2023. The work performed by Centennial Contractors of the Quad Cities on this project was of exceptional quality and at favorable unit prices.

Engineering typically sees a yearly increase in labor costs of at least 3% and material costs of 2% for our maintenance programs. This anticipated rise in labor and construction material prices would likely increase the program's unit prices over last year.

Recommendation:

It is recommended that the City Council extend the 2022 Sidewalk and Pavement Patching Program contract with Centennial Contractors of the Quad Cities, Inc., Moline, IL, in order to perform the required patching maintenance through 2023.

Vendor: Centennial Contractors of the Quad Cities, Inc., Moline, IL
Contract Amount: \$563,251.20
Accounts Chargeable:

Fund:	101	General Fund	(\$10,971.00)
Department:	616	Municipal Services	
Cost Center:	301	Street Maintenance	
Object Code:	53805	Street/Lot S/C	
Project:	2140	Street Repair Program	
Fund:	501	Water Operation & Maintenance	(\$185,658.00)
Department:	619	Utilities Maintenance	
Cost Center:	356	Water Distribution Maintenance	
Object Code:	53805	Street/Lot S/C	
Project:	2140	Street Repair Program	
Fund:	506	Wastewater Operation & Maintenance	(\$33,949.00)
Department:	619	Utilities Maintenance	
Cost Center:	346	Wastewater Collection Maintenance	
Object Code:	53805	Street/Lot S/C	
Project:	2140	Street Repair Program	
Fund:	507	Stormwater Utility	(\$23,340.00)
Department:	619	Utilities Maintenance	
Cost Center:	348	Stormwater Collection Maintenance	
Object Code:	53805	Street/Lot S/C	
Project:	2140	Street Repair Program	

Fund: 302 Capital Improvements (\$19,333.20)
Department: 616 Municipal Services
Cost Center: 315 Street Special Projects
Object Code: 53806 Infrastructure Maintenance
Project: 2142 Sidewalk Repair Program

Fund: 302 Capital Improvements – Streets (\$250,000.00)
Department: 616 Municipal Services
Cost Center: 301 Street Maintenance
Object Code: 53805 Street/Lot S/C
Project: 2377 Street Patching

Fund: 302 Capital Improvements – Streets (\$40,000.00)
Department: 616 Municipal Services
Cost Center: 301 Street Maintenance
Object Code: 53805 Street/Lot S/C
Project: 2411 Brick Street Repair

Submitted by: Michael T. Bartels, Public Works Director
Michael J. Kane, P.E., City Engineer

Approved by: Todd Thompson, City Manager



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January 10, 2023

Mike Kane
City of Rock Island
Engineering Division

Mr. Kane,

We would like to extend the 2022 Sidewalk & Pavement Patching Program to 2023, keeping the same pricing.

If you should have any further questions please feel free to contact me.

Sincerely,

Jayme Massa
President