

**MEMORANDUM  
FINANCE DEPARTMENT**

---

**TO:** Todd Thompson, City Manager  
**SUBJECT:** Adjustment to the CY 2022 Budget

**Number:** 076-22  
**Date:** 12/29/2022

---

The Community & Economic Development Department is requesting the following CY 2022 budget adjustment to allocate the remaining unexpended CDBG-CV funds. The total unexpended balance remaining is \$163,792.24. The following adjustment will increase the general ledger available budget to this amount.

General Ledger Account	Description	Increase Amount	Type
242-312801-54101-6899999	Contribution/Sponsorship	\$25,000.00	Expenditure

**Recommendation:** Council approve the budget adjustment increasing the Community Development Block Grant Fund (242) expenditure budget by \$25,000.

**Submitted by:** Linda Barnes, Finance Director

---

**Approved:** Todd Thompson, City Manager

## Memorandum

### Community and Economic Development Department

**To:** Linda Barnes, Finance Director

**Subject:** PY 2022 HUD CDBG-CV Budget Adjustment

**Date:** December 29, 2022



---

The Community Development division is requesting to increase the CDBG-CV PY2022 funding amount of \$138,791.29 by \$25,000 to equal the \$163,791.29 available amount. It was approved in the December 19<sup>th</sup> Council Meeting to use remaining \$163,791.29 CDBG-CV funds to Friendship Manor.

Fund	242	HUD-CDBG-CV
Department	312	Planning & Redevelopment
Cost	801	General Development
Object Code	54101	Housing Rehabilitation
Project Code	6899999	Project/Grant

#### Recommendation:

The Community and Economic Development Department recommends that the Finance Department present the above requested adjustments to Council for approval at the January 9, 2022 regular council meeting.

**Submitted by:** Nichole Mata, Community Development Manager  
Miles Brainard, CED Director

---

**Approved by:**