

**Memorandum  
Public Works Department**



**To:** City Manager  
**Subject:** Motor Fuel Tax Resolution for Street Maintenance  
**Date:** March 04, 2021  
**Number:** 2022-053

---

Attached is a copy of a proposed resolution appropriating \$800,000.00 of Motor Fuel Tax funds for street maintenance in 2022.

**Recommendation**

It is recommended that the attached resolution be adopted.

**Submitted by:** Michael T. Bartels, Public Works Director  
Luke VanLandegen, Municipal Services Superintendent

---

**Approved by:** John Gripp, Interim City Manager



# Local Public Agency General Maintenance



## Estimate of Maintenance Costs

Submission Type **Original**

Maintenance Period

Local Public Agency	County	Section Number	Beginning	Ending
Rock Island	Rock Island	22-00000-00-GM	01/01/22	12/31/22

### Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
Bulk Rock Salt	I	No	Joint Purchasing CMS	Ton	3,500	\$75.00	\$262,500.00	\$262,500.00
Pavement Striping	IV		Outside Contractor			\$120,000.00	\$0.00	\$120,000.00
Crack Sealing	IV		Outside Contractor			\$100,000.00	\$0.00	\$100,000.00
Pavement Patching	IV		Outside Contractor		1	\$509,393.00	\$509,393.00	\$509,393.00
Asphalt Mill and Fill	IV		Outside Contractor		1	\$250,000.00	\$250,000.00	\$250,000.00
<b>Total Operation Cost</b>								<b>\$1,241,893.00</b>

### Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor				
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)	\$262,500.00			\$262,500.00
Materials/Deliver & Install/Materials Quotations (Bid Items)				
Formal Contract (Bid Items)	\$537,500.00		\$441,893.00	\$979,393.00
<b>Maintenance Total</b>	<b>\$800,000.00</b>		<b>\$441,893.00</b>	<b>\$1,241,893.00</b>

### Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
<b>Maintenance Engineering Total</b>				
<b>Total Estimated Maintenance</b>	<b>\$800,000.00</b>		<b>\$441,893.00</b>	<b>\$1,241,893.00</b>

Remarks

### SUBMITTED

Local Public Agency Official Date

3/4/22

Title

MSD Superintendent

### APPROVED

Regional Engineer Date

Department of Transportation



Resolution for Maintenance Under the Illinois Highway Code



Resolution Number	Resolution Type	Section Number
	Original	22-00000-00-GM

BE IT RESOLVED, by the Council of the City of City of Rock Island of Illinois that there is hereby appropriated the sum of \$800,000.00 Dollars ( \$800,000.00 )

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from 01/01/22 to 12/31/22.

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that City of City of Rock Island shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Samantha Gange City Clerk in and for said City of City of Rock Island in the State of Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Council of City of Rock Island at a meeting held on \_\_\_\_\_.

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this \_\_\_\_\_ day of \_\_\_\_\_.

(SEAL)

Clerk Signature

APPROVED

Regional Engineer  
Department of Transportation

Date