



**CITY OF ROCK ISLAND
CITY COUNCIL BUDGET SESSION**

November 26, 2018 - 5:00 p.m.

Location:

Rock Island Police Department, Community Room
1212 Fifth Avenue, Rock Island, IL

Topics:

5:00 PM: MARTIN LUTHER KING JR. COMMUNITY CENTER

Documents:

[CY19 BUDGET SUMMARY - MLK.PDF](#)

5:20 PM: PARKS AND RECREATION DEPARTMENT

Documents:

[CY19 BUDGET SUMMARY - PARKS.PDF](#)

5:50 PM: LIBRARY

Documents:

[CY19 BUDGET SUMMARY - LIBRARY.PDF](#)

6:10 PM: FINANCE / HUMAN RESOURCES / GENERAL ADMINISTRATION

Documents:

[CY19 BUDGET SUMMARY - FINANCE.PDF](#)
[CY19 BUDGET SUMMARY - HR.PDF](#)
[CY19 BUDGET SUMMARY - MAYOR AND GEN ADMIN.PDF](#)

6:40 PM: BREAK

6:50 PM: POLICE DEPARTMENT

Documents:

[CY19 BUDGET SUMMARY - POLICE.PDF](#)

7:20 PM: PUBLIC WORKS DEPARTMENT

Documents:

[CY19 BUDGET SUMMARY - PUBLIC WORKS.PDF](#)

8:20 PM: BREAK

8:30 PM: COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

Documents:

[CY19 BUDGET SUMMARY - CED.PDF](#)

9:00 PM: FIRE DEPARTMENT

Documents:

[CY19 BUDGET SUMMARY - FIRE.PDF](#)

9:30 PM: INFORMATION TECHNOLOGY DEPARTMENT

Documents:

[CY19 BUDGET SUMMARY - IT.PDF](#)

This agenda may be obtained in accessible formats by qualified persons with a disability by making appropriate arrangements from 8:00 am to 5:00 pm, Monday through Friday, by contacting [City Clerk Judith Gilbert](#) at (309) 732-2010 or visiting in person at: 1528 Third Avenue, Rock Island, IL 61201.