ROCK ISLAND CITY COUNCIL

Goal Setting Agenda

Monday June 3, 2019 - 5:00 P.M.

Dennis E. Pauley Community Room, Rock Island Police Station
1212 5th Avenue, Rock Island, Illinois

- Public Comment

- Overview/discussion of 2018/2019 goals and action steps
  - Review of five year goals
  - Review and discussion of action steps
  - Council direction on outstanding/ongoing action steps

- 2019/2020 Proposed Goals and Action Steps
  - Confirm five year goals established in 2017
  - Budget projections
  - Staff revenue and expenditure suggestions
  - Staff proposed action steps

- Establish Policy Direction for 2019/2020
  - Budget direction for 2020 budget
    - New revenue (taxes, fees)
    - Property taxes
    - Cost reductions (personnel, services)
    - Borrowing (bonds, loans)
    - Reserves
  - Action steps (including ongoing items from 2018/2019 and new items)
  - Staff assignments/timeline will be developed with staff and sent to Council for approval.

This agenda may be obtained in accessible formats by qualified persons with a disability by making appropriate arrangements from 8:00 am to 5:00 pm, Monday through Friday, by contacting City Clerk Judith Gilbert at (309) 732-2010 or visiting in person at: 1528 Third Avenue Rock Island, IL, 61201.