



ROCK ISLAND CITY COUNCIL

Goal Setting Agenda

Monday June 3, 2019 - 5:00 P.M.

Dennis E. Pauley Community Room, Rock Island Police Station
1212 5th Avenue, Rock Island, Illinois

- Public Comment

- Overview/discussion of 2018/2019 goals and action steps
 - Review of five year goals
 - Review and discussion of action steps
 - Council direction on outstanding/ongoing action steps

- 2019/2020 Proposed Goals and Action Steps
 - Confirm five year goals established in 2017
 - Budget projections
 - Staff revenue and expenditure suggestions
 - Staff proposed action steps

- Establish Policy Direction for 2019/2020
 - Budget direction for 2020 budget
 - New revenue (taxes, fees)
 - Property taxes
 - Cost reductions (personnel, services)
 - Borrowing (bonds, loans)
 - Reserves
 - Action steps (including ongoing items from 2018/2019 and new items)
 - Staff assignments/timeline will be developed with staff and sent to Council for approval.

This agenda may be obtained in accessible formats by qualified persons with a disability by making appropriate arrangements from 8:00 am to 5:00 pm, Monday through Friday, by contacting [City Clerk Judith Gilbert](#) at (309) 732-2010 or visiting in person at: 1528 Third Avenue Rock Island, IL, 61201.